

Chip Nevins
DPR Conservation Futures Levy 13 ORD
October 1, 2013
Version #2

CITY OF SEATTLE
ORDINANCE _____
COUNCIL BILL 118003

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AN ORDINANCE relating to Conservation Futures Levy proceeds; authorizing the Mayor to amend the Interlocal Cooperation Agreement between the City of Seattle and King County as authorized by City of Seattle Ordinance 114978; and authorizing the deposit of 2012 and 2013 allocations from King County Conservation Futures Levy proceeds into the City of Seattle's 2008 Parks Levy Fund.

WHEREAS, in 1989, King County Ordinance 9128 established the Conservation Futures Levy ("CFL") Fund, appropriated CFL proceeds to the City of Seattle ("City"), and established conditions for use of the proceeds, including allowable projects, costs, and expenses; and

WHEREAS, in 1990, City Ordinance 114978 authorized the CFL Interlocal Cooperation Agreement with King County to govern the receipt and use of CFL proceeds, and to define the specific projects ("Projects") approved by King County for acquisitions using CFL proceeds; and

WHEREAS, the City and King County have previously amended the CFL Interlocal Cooperation Agreement to add additional Projects and to provide for additional allocations of CFL proceeds; and

WHEREAS, the King County Council passed Ordinance 17232, the 2012 County Budget Ordinance, on November 9, 2011, which appropriated a total of \$105,000 in CFL proceeds to the City of Seattle for the Puget Ridge Edible Park acquisition project; and

WHEREAS, the King County Council passed Ordinance 17476, the 2013 County Budget Ordinance, on November 13, 2012, which appropriated a total of \$3,100,000 in CFL proceeds to the City of Seattle for Greenwood/Phinney Ridge Urban Village Park, Morgan Junction Park Addition, North Rainier Urban Village Park, NE Queen Anne Greenspace Addition, Arroyos Greenspace Addition, East Duwamish Greenbelt, Kubota Greenspace Addition, Puget Creek Greenspace Additions and Smith Cove Park Addition acquisition projects; and

WHEREAS, the King County Council passed Ordinance 17345 on June 18, 2012, authorizing the King County Executive to enter into interlocal agreements with the City of Seattle and the suburban cities for the disbursement of CFL proceeds appropriated under the 2012 County Budget Ordinance, Ordinance 17232; and



1 WHEREAS, the King County Council also passed Ordinance 17534 on March 4, 2013,
2 authorizing the King County Executive to enter into interlocal agreements with the City
3 of Seattle and the suburban cities for the disbursement of CFL proceeds appropriated
4 under the 2013 County Budget Ordinance, Ordinance 17476; NOW, THEREFORE,

5 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

6 Section 1. The Mayor or his designee is hereby authorized to negotiate and enter into an
7 amendment to the Conservation Futures Levy ("CFL") Interlocal Cooperation Agreement,
8 substantially in the form of Exhibit A ("Amendment"), to provide for the City's receipt and use
9 of up to \$3,205,000 from the 2012 and 2013 King County allocations of CFL proceeds. The
10 Amendment will also add an Attachment AB to the list of Projects in the CFL Interlocal
11 Cooperation Agreement to include the Puget Ridge Edible Park, Greenwood/Phinney Ridge
12 Urban Village Park, Morgan Junction Park Addition, North Rainier Urban Village Park, NE
13 Queen Anne Greenspace Addition, Arroyos Greenspace Addition, East Duwamish Greenbelt,
14 Kubota Greenspace Addition, Puget Creek Greenspace Additions and Smith Cove Park Addition
15 acquisition projects.

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18 Section 2. Funds received pursuant to the Amendment shall be deposited as follows:

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Fund	Department	Budget Control Level/Capital Improvement Program	Amount (Up To)
20 2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Neighborhood Park Acquisitions - K720010	\$1,050,000
21 2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Green Space Acquisitions K720011	\$1,050,000
22 2008 Parks Levy Fund (33860)	Parks and Recreation	2008 Parks Levy – Opportunity Fund K720040	\$1,105,000

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1 Section 3. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4
5 Passed by the City Council the ____ day of _____, 2013, and
6 signed by me in open session in authentication of its passage this ____ day of
7 _____, 2013.

8
9 _____
10 President _____ of the City Council

11
12 Approved by me this ____ day of _____, 2013.

13
14 _____
15 Michael McGinn, Mayor

16
17 Filed by me this ____ day of _____, 2013.

18
19 _____
20 Monica Martinez Simmons, City Clerk

21 (Seal)

22 Exhibit A: Amendment to the Conservation Futures Interlocal Cooperation Agreement between
23 King County and the City of Seattle for Open Space Acquisition Projects

24 Attachment AB to Exhibit A: 2012 and 2013 Conservation Futures Levy City of Seattle
25 Allocations



Exhibit A

**AMENDMENT TO THE CONSERVATION FUTURES
INTERLOCAL COOPERATION AGREEMENT
BETWEEN KING COUNTY AND THE CITY OF SEATTLE
FOR OPEN SPACE ACQUISITION PROJECTS**

Preamble

The King County Council, through Ordinance 9128, has established a Conservation Futures Levy Fund and appropriated proceeds to King County, the City of Seattle, and certain suburban cities through the procedures set forth in Ordinance 8867, as amended by Ordinance 14714. This amendment is entered into to provide for the allocation of additional funds made available for open space acquisition.

THIS AMENDMENT is entered into between the CITY OF SEATTLE and KING COUNTY, and amends and attaches to and is part thereof of the existing Interlocal Cooperation Agreement entered into between the parties on the 5th day of June, 1990, as previously amended.

The parties agree to the following amendments:

Amendment 1: Article 1. Recitals

A paragraph is hereby added to the Recitals Section to provide for a Conservation Futures Levy Fund allocation for the Puget Ridge Edible Park, Greenwood/Phinney Urban Village Park, North Rainier Urban Village Park, Morgan Junction Park Addition, NE Queen Anne Greenspace Addition, Arroyos Greenspace Addition, East Duwamish Greenbelt, Kubota Garden Greenspace Addition, Puget Creek Greenspace Additions, and Smith Cove Park Addition acquisition projects, and hereafter reads:

- On November 9, 2011, the King County Council passed Ordinance 17232, which appropriated a total of One Hundred and Five Thousand Dollars (\$105,000) in CFL proceeds to the City of Seattle for the Puget Ridge Edible Park acquisition Project. On June 18, 2012, the King County Council passed Ordinance 17345, authorizing the King County Executive to enter into interlocal agreements with the City of Seattle and the suburban cities for the disbursement of Conservation Futures Funds in Ordinance 17232.
- On November 13, 2012, the King County Council passed Ordinance 17476, which appropriated a total of Three Million, One Hundred Thousand Dollars (\$3,100,000) in CFL proceeds to the City of Seattle for the Greenwood/Phinney Urban Village Park, North Rainier Urban Village Park, Morgan Junction Park Addition, NE Queen Anne Greenspace Addition, Arroyos Greenspace Addition, East Duwamish Greenbelt, Kubota Garden Greenspace Addition, Puget Creek Greenspace Additions, and Smith Cove Park Addition acquisition projects. On March 4, 2013, the King County Council passed Ordinance 17534, authorizing the King County Executive to enter into interlocal

Exhibit A

agreements with the City of Seattle and the suburban cities for the disbursement of Conservation Futures Funds in Ordinance 17476.

Amendment 2: Article V. Conditions of Agreement

Section 5.1 is amended to include Attachment AB, which lists 2012 and 2013 Conservation Futures Levy allocations for the Puget Ridge Edible Park, Greenwood/Phinney Urban Village Park, North Rainier Urban Village Park, Morgan Junction Park Addition, NE Queen Anne Greenspace Addition, Arroyos Greenspace Addition, East Duwamish Greenbelt, Kubota Garden Greenspace Addition, Puget Creek Greenspace Additions, and Smith Cove Park Addition acquisition projects.

Amendment 3: Article VII. Responsibilities of County

The first two sentences of this article are amended to include Attachment AB, which lists 2012 and 2013 Conservation Futures Levy proceeds allocations for the Puget Ridge Edible Park, Greenwood/Phinney Urban Village Park, North Rainier Urban Village Park, Morgan Junction Park Addition, NE Queen Anne Greenspace Addition, Arroyos Greenspace Addition, East Duwamish Greenbelt, Kubota Garden Greenspace Addition, Puget Creek Greenspace Additions, and Smith Cove Park Addition acquisition projects:

Subject to the terms of this agreement, the County will provide Conservation Futures Levy Funds in the amounts shown in Attachments A through AB to be used for the Projects listed in Attachments A through AB. The City may request additional funds; however, the County has no obligation to provide funds to the City for the Projects in excess of the total amounts shown in Attachments A through AB. The County assumes no obligation for the future support of the Projects described herein, except as expressly set forth in this agreement.

Amendment 4: Attachment AB

The attachments to the interlocal agreement are hereby amended to include references to Attachment AB, which is hereby attached to the interlocal agreement, incorporated therein, and made a part thereof.

In all other respects, the terms, conditions, duties, and obligations of both parties shall remain the same as agreed to in the Interlocal Cooperation Agreement as previously amended.



Exhibit A

This document shall be attached to the existing Interlocal Cooperation Agreement.

IN WITNESS WHEREOF, authorized representatives of the parties hereto have signed their names in the spaces set forth below:

KING COUNTY

CITY OF SEATTLE

Dow Constantine
King County Executive

Michael McGinn
Mayor

Date

Date

Acting under the authority of
Ordinances 17345 and 17534
Dated: June 18, 2012 and March 4, 2013

Acting under the authority of
Ordinance
Dated:

Approved as to form:

Approved as to form:

Dan Satterberg
King County Prosecuting Attorney

Peter S. Holmes
Seattle City Attorney



Attachment AB
 to Exhibit A

ATTACHMENT AB

**2012 AND 2013 CONSERVATION FUTURES LEVY
 CITY OF SEATTLE ALLOCATIONS**

Jurisdiction	Project	Allocation
Seattle (Ordinance 17232)	Puget Ridge Edible Park	\$ 105,000
Seattle (Ordinance 17476)	Greenwood/Phinney UCP	\$ 250,000
Seattle (Ordinance 17476)	North Rainier Urban Village Park	\$ 300,000
Seattle (Ordinance 17476)	Morgan Junction Park Addition	\$ 500,000
Seattle (Ordinance 17476)	NE Queen Anne Greenspace Addition	\$ 200,000
Seattle (Ordinance 17476)	Arroyos Greenspace Addition	\$ 200,000
Seattle (Ordinance 17476)	East Duwamish Greenbelt	\$ 100,000
Seattle (Ordinance 17476)	Kubota Garden Greenspace Addition	\$ 400,000
Seattle (Ordinance 17476)	Puget Creek Greenspace Additions	\$ 150,000
Seattle (Ordinance 17476)	Smith Cove Park Addition	\$ 1,000,000
TOTAL		\$ 3,205,000

Project Descriptions:

(from Ordinance 17345):

315457 Seattle – Puget Ridge Edible Park

This project will provide a new .67-acre park in West Seattle’s Puget Ridge neighborhood, which is underserved with open space. The project will allow for P-Patch agricultural activities and also for improvement of habitat along Puget creek, which is situated on the west side of the property.

(from Ordinance 17534):

1047216 Seattle - WLFC Greenwood/Phinney Urban Village Park

2013: \$250,000 is allocated to this project, which will acquire needed open space in a high-density designated urban neighborhood on Greenwood Avenue at 81st Street in Seattle. The



Attachment AB
to Exhibit A

project is intended to help fill a deficit of green space and park land in this neighborhood of Seattle.

1116251 Seattle - WLFC - SEA North Rainier Urban Village Park

This project will acquire a .29 acre open space site located at South Charleston Street and 35th Avenue South in Seattle. The project will create a new neighborhood park in the North Rainier Hub Urban Village, located just one block from Rainier Avenue in south Seattle.

1116253 Seattle - WLFC SEA Morgan Junction Park Addition

This project will acquire a .28-acre property to expand Morgan Junction Park in West Seattle. It is located on California Avenue SW at SW Eddy Street.

1116254 Seattle - WLFC SEA NE Queen Anne Greenspace Addition

This project will acquire a strategic .27-acre inholding in the Northeast Queen Anne Greenspace in Seattle's Queen Anne neighborhood. It will preserve a wooded ravine and connect Trolley Hill Park to the rest of the Northeast Queen Anne Greenbelt.

1116256 Seattle - WLFC SEA Arroyos Greenspace Addition

This project will acquire a .93 acre inholding in the Arroyos Greenspace in West Seattle. It contains Puget Sound Shoreline habitat and Madrona Forest.

1116258 Seattle - WLFC SEA East Duwamish Greenbelt

This project will acquire two strategic, wooded properties totaling .28 acres, which are inholdings in the East Duwamish Greenbelt in south Seattle.

1116259 Seattle - WLFC SEA Kubota Garden Greenspace Addition

This project will acquire up to 5.16 acres of wooded open space adjacent to the Kubota Garden Greenspace. The project will help buffer the garden from encroaching development that would significantly diminish the experience of visiting the garden.

1116260 Seattle - WLFC SEA Puget Creek Greenspace Additions

This project will acquire three properties totaling one acre in the Puget Creek Greenspace in West Seattle. The project will provide added habitat protection to Puget Creek, which flows into the Duwamish Waterway.

1116261 Seattle - WLFC SEA Smith Cove Park Addition

This project will acquire a 3-parcel, 3.8-acre property with shoreline frontage on Elliot Bay, adjacent to Smith Cove Park in Magnolia. The project will provide passive open space and waterfront access.

City of Seattle:

\$3,205,000

Puget Ridge Edible Park, Greenwood/Phinney UCP, North Rainier Urban Village Park, Morgan Junction Park Addition, NE Queen Anne Greenspace Addition, Arroyos Greenspace Addition, East Duwamish Greenbelt, Kubota Garden Greenspace Addition, Puget Creek Greenspace Additions, and Smith Cove Park Addition acquisition Projects.



FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Parks and Recreation	Donald Harris / 684-8018	Jeff Muhm / 684-8049

Legislation Title:

AN ORDINANCE relating to Conservation Futures Levy proceeds; authorizing the Mayor to amend the Interlocal Cooperation Agreement between the City of Seattle and King County as authorized by City of Seattle Ordinance 114978; and authorizing the deposit of 2012 and 2013 allocations from King County Conservation Futures Levy proceeds into the City of Seattle's 2008 Parks Levy Fund.

Summary and background of the Legislation:

This legislation authorizes the Mayor to amend the existing Conservation Futures Levy (CFL) Interlocal Cooperation Agreement between the City of Seattle and King County to add ten projects to the list of King County-approved acquisition projects. A detailed description of the projects can be found in Attachment AB to the amended agreement.

The ten acquisition projects were included in the 2008 Parks and Green Spaces Levy (2008 Parks Levy), and CFL funds will be used to partially reimburse the costs of each project. The total amount of CFL funds provided by King County in the 2012 and 2013 budgets is \$3,205,000. The projects being funded include:

- Puget Ridge Edible Park (Acquired June 2013)
- Greenwood/Phinney Ridge Urban Village Park (Acquired May 2012)
- Morgan Junction Park Addition (not yet acquired)
- North Rainier Urban Village Park (3 properties targeted, 1 property acquired Dec 2011)
- NE Queen Anne Greenspace Addition (not yet acquired)
- Arroyos Greenspace Addition (Acquired March 2012)
- East Duwamish Greenbelt (2 properties targeted, 1 property acquired June 2012)
- Kubota Greenspace Addition (not yet acquired)
- Puget Creek Greenspace Additions (3 properties targeted, 1 property acquired Dec 2011)
- Smith Cove Park Addition (scheduled to close in November 2013)

The CFL is a county-wide property tax collected by King County for the acquisition of open space, agricultural or timber lands. From 1990 to 1997, King County allocated the CFL proceeds among incorporated and unincorporated areas, based on project applications by local governments, citizen groups and individual citizens. In 2001, the County re-established the application process for allocating the CFL proceeds. Among the requirements is the provision of at least a 50 percent matching contribution by the applicant. Ordinance 122749, which authorized the 2008 Parks Levy, anticipated that the costs of the projects might exceed actual levy revenues and provided authority to use 2008 Parks Levy funds to leverage outside funding sources to enhance these projects.

The CFL reimbursements will be deposited in the 2008 Parks Levy Fund (Fund 33860) and will provide reimbursement for the ten projects as follows:

- \$655,000 will reimburse prior acquisition costs for four projects including Puget Ridge Edible Park, Greenwood/Phinney Urban Village Park, Arroyos Greenspace Addition and East Duwamish Greenbelt; and
- \$2,550,000 will reimburse future acquisition costs for the Morgan Junction Park Addition, North Rainier Urban Village Park, NE Queen Anne Greenspace Addition, Kubota Greenspace Addition, Puget Creek Greenspace Additions and Smith Cove Park Addition projects.

The following appropriation authority was previously legislated: Ordinance 124231 authorized appropriations for Smith Cove Park Addition (\$5,261,000), Ordinance 123873 authorized appropriations for Greenwood/Phinney Urban Village Park (\$1,934,727). Ordinance 123560 authorized appropriations for the Opportunity Fund category of the 2008 Parks and Green Spaces Levy including the Puget Ridge Edible Park (\$993,000) (the appropriation was for 2 acquisitions funded by the Opportunity Fund, only Puget Ridge Edible Park had CFL funding). Ordinance 123709 authorized appropriations for the North Rainier properties (\$870,000). Ordinance 124000 authorized acquisition of the Morgan Junction Park Addition property by agreement or condemnation, but did not appropriate any funds. Ordinance 123363 provided appropriation for Neighborhood Parks (\$5,000,000) some of which will be used for Morgan Junction Park Addition. Ordinance 122959 authorized expenditures for Arroyos Greenspace Addition, Kubota Greenspace Addition, NE Queen Anne Greenspace Addition, Puget Creek Greenspace Additions and East Duwamish Greenspace Addition.

The following table summarizes the location and timeline for each project.

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:
Neighborhood Park Acquisitions- 2008 Parks Levy	K730010	Greenwood/Phinney Urban Village Park	January 2009	May 2012 (acquired)
Neighborhood Park Acquisitions- 2008 Parks Levy	K730010	Morgan Junction Park Addition	January 2012	Dec. 2013
Neighborhood Park Acquisitions- 2008 Parks Levy	K730010	North Rainier Urban Village Park	January 2011	December 2014 <i>(One property acquired Dec. 2011)</i>
Green Space Acquisitions- 2008 Parks Levy	K730011	NE Queen Anne Greenspace Addition	January 2012	June 2014
Green Space Acquisitions- 2008 Parks Levy	K730011	Arroyos Greenspace Addition	June 2011	March 2012 (acquired)
Green Space Acquisitions- 2008 Parks Levy	K730011	East Duwamish Greenbelt	January 2012	June 2012 <i>(One property acquired)</i>
Green Space Acquisitions- 2008 Parks Levy	K730011	Kubota Greenspace Addition	January 2009	March 2014
Green Space Acquisitions- 2008 Parks Levy	K730011	Puget Creek Greenspace Additions	June 2010	December 2014 <i>(One property acquired Dec. 2011)</i>
Opportunity Fund Acquisitions- 2008 Parks Levy	K730040	Puget Ridge Edible Park	January 2011	June 2013 (Acquired)
Opportunity Fund Acquisitions- 2008 Parks Levy	K730040	Smith Cove Park	January 2013	December 2013



X This legislation has financial implications.

Appropriations: N/A

Fund Name and Number	Department	Budget Control Level*	Existing 2011 Appropriation	New 2011 Appropriation (if any)	2012 Anticipated Appropriation
TOTAL	N/A	N/A	N/A	N/A	N/A

Appropriations Notes: This legislation does not appropriate any funds.

Spending Plan and Future Appropriations for Capital Projects:

Spending Plan and Budget (000)	2011	2012	2013	2014	2015	2013
Greenwood/Phinney Urban Village Park		\$1,523				
Morgan Junction Park Addition				\$2,100		
North Rainier Urban Village Park	\$276			\$600		
NE Queen Anne Greenspace Addition			\$400			
Arroyos Natural Area		\$402				
East Duwamish Greenbelt		\$195				
Kubota Greenspace Addition				\$900		
Puget Creek Greenspace Additions		\$159		\$200		
Puget Ridge Edible Park			\$200			
Smith Cove park Addition			\$5,216			
Total	\$276	\$2,278	\$5,816	\$3,800		



<u>Future Appropriations (000)</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
Morgan Junction Urban Village Park,				\$2,100		
Queen Anne Greenspace Addition				\$400		
Puget Creek Greenspace Additions				\$200		
Kubota Greenspace Addition				\$900		
Smith Cove Park			\$5,216			
Total			\$5,216	\$3,800		

Spending Plan and Budget Notes: The spending plan and future appropriation information applies only to these acquisitions. For Neighborhood Park Acquisitions (K730010), appropriations are requested with legislation authorizing each acquisition. For Green Space Acquisitions (K730011), appropriations are included in the annual CIP. Appropriations for the Smith Cove Park acquisition project were made in Ordinance 124231.

Funding Source: N/A

Funding Source (Fund Name and Number, if applicable)	2011	2012	2013	2014	2015	2016	Total
TOTAL	N/A						

Funding Source Notes: Funding for prior projects was appropriated in the legislation noted in the above section.

Bond Financing Required: N/A

Type	Amount	Assumed Interest Rate	Term	Timing	Expected Annual Debt Service/Payment
TOTAL	N/A	N/A	N/A	N/A	N/A

Bond Notes:

Uses and Sources for Operation and Maintenance Costs for the Project:

O&M	2011	2012	2013	2014	2015	2016	Total
Uses							
Start Up							
On-going							
Sources (itemize)	N/A						

Operation and Maintenance Notes:

O&M notes per project:

Greenwood/Phinney Ridge Urban Village Park: This site was purchased in 2012 with a retail commercial building containing 3 businesses and subject to existing office leases. DPR has no immediate plans to develop the park and will keep the existing leases. The O&M for the maintenance of the property has already been identified in previous legislation authorizing the acquisition.

North Rainier Urban Village Park: One site was purchased in 2011 and DPR has no immediate plans to develop the park. The O&M for the maintenance of the property has already been identified in previous legislation authorizing the acquisition.

Morgan Junction Park Addition: This site has not been purchased yet; however, the O&M for the maintenance of the property has already been identified in previous legislation authorizing the acquisition.

Arroyos Greenspace Addition: This property was purchased in 2012 and will be maintained by DPR as undeveloped green space along with the rest of the Arroyos Natural Area.

Queen Anne Greenspace Addition: This property has not been purchased yet. When it is purchased, it will be maintained by DPR as undeveloped green space along with the rest of the Queen Anne Greenspace.

East Duwamish Greenbelt: One property was purchased in 2012 and will be maintained by DPR as undeveloped green space along with the rest of the East Duwamish Greenbelt.

Puget Creek Greenspace Additions: One property was purchased in 2012 is maintained by DPR as undeveloped green space along with the rest of the Natural Area. This project will acquire two more properties totaling an acre of added greenspace in the Puget Creek Greenspace.

Kubota Greenspace Addition: This site has not been acquired yet. When acquired, the property will be maintained by DPR as undeveloped green space along with the rest of the Kubota Natural Area.

Smith Cove Park Addition: This site will be purchased in 2013 and in the short-term will be used by King County for the construction of their CSO facility. The O&M for the maintenance of the property is identified in legislation authorizing the acquisition.



Puget Ridge Edible Park: This site has been acquired. DPR has no immediate plans to develop the park. The O&M for the maintenance of the undeveloped property has already been identified in previous legislation authorizing the acquisition. When the park is developed, additional O&M funds will be requested.

Periodic Major Maintenance Costs for the Project: N/A

Major Maintenance Item	Frequency	Cost	Likely Funding Source
TOTAL	N/A	N/A	N/A

Funding sources for replacement of project: N/A

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact: N/A

Position Title and Department*	Position # for Existing Positions	Fund Name & #	PT/FT	2011 Positions	2011 FTE	2012 Positions **	2012 FTE **
TOTAL	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Position Notes:

Do positions sunset in the future? N/A

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
No.
- b) **What is the financial cost of not implementing the legislation?**
The City would forgo \$3,205,000 in reimbursements from King County CFL proceeds.
- c) **Does this legislation affect any departments besides the originating department?**
No.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** No alternative has been identified, other than forgoing the reimbursements. While other revenue sources for reimbursement (such as grants) might be pursued, these are generally unavailable retroactively and competitive criteria for most



grant programs tend not to favor these types of acquisitions.

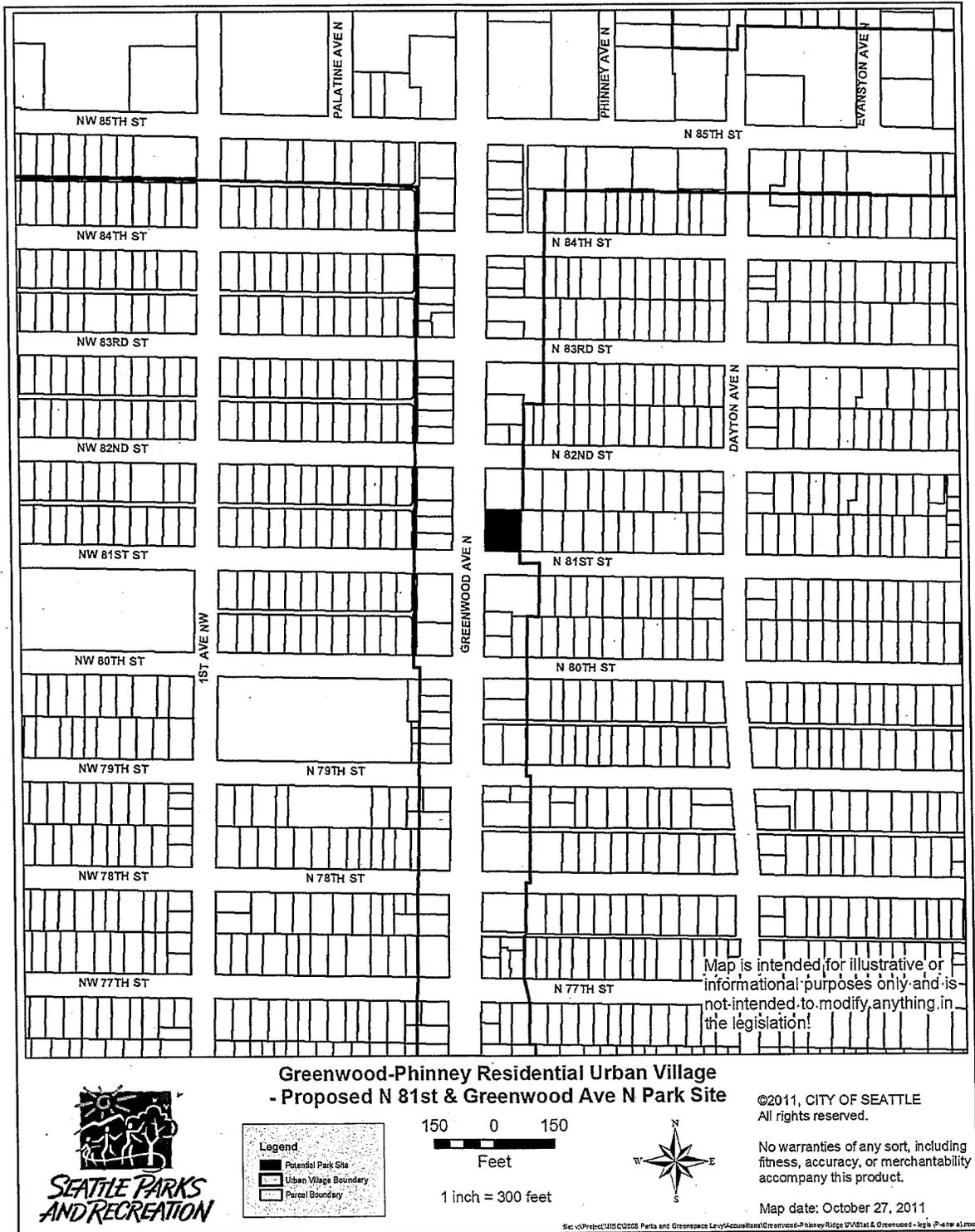
- e) **Is a public hearing required for this legislation?** No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No.
- g) **Does this legislation affect a piece of property?**
Yes, this legislation affects properties in 10 areas as shown on maps A-J.
- h) **Other Issues:** None

List attachments to the fiscal note below:

- Attachment A: Map of Greenwood/Phinney Ridge Urban Village Park
- Attachment B: Map of Morgan Junction Park Addition
- Attachment C: Map of North Rainier Urban Village Park
- Attachment D: Map of Queen Anne Greenspace Addition
- Attachment E: Map of Arroyos Greenspace Addition
- Attachment F: Map of East Duwamish Greenbelt Additions
- Attachment G: Map of Kubota Greenspace Addition
- Attachment H: Map of Puget Creek Greenspace Additions
- Attachment I: Map of Puget Ridge Edible Park
- Attachment J: Map of Smith Cove Park Addition



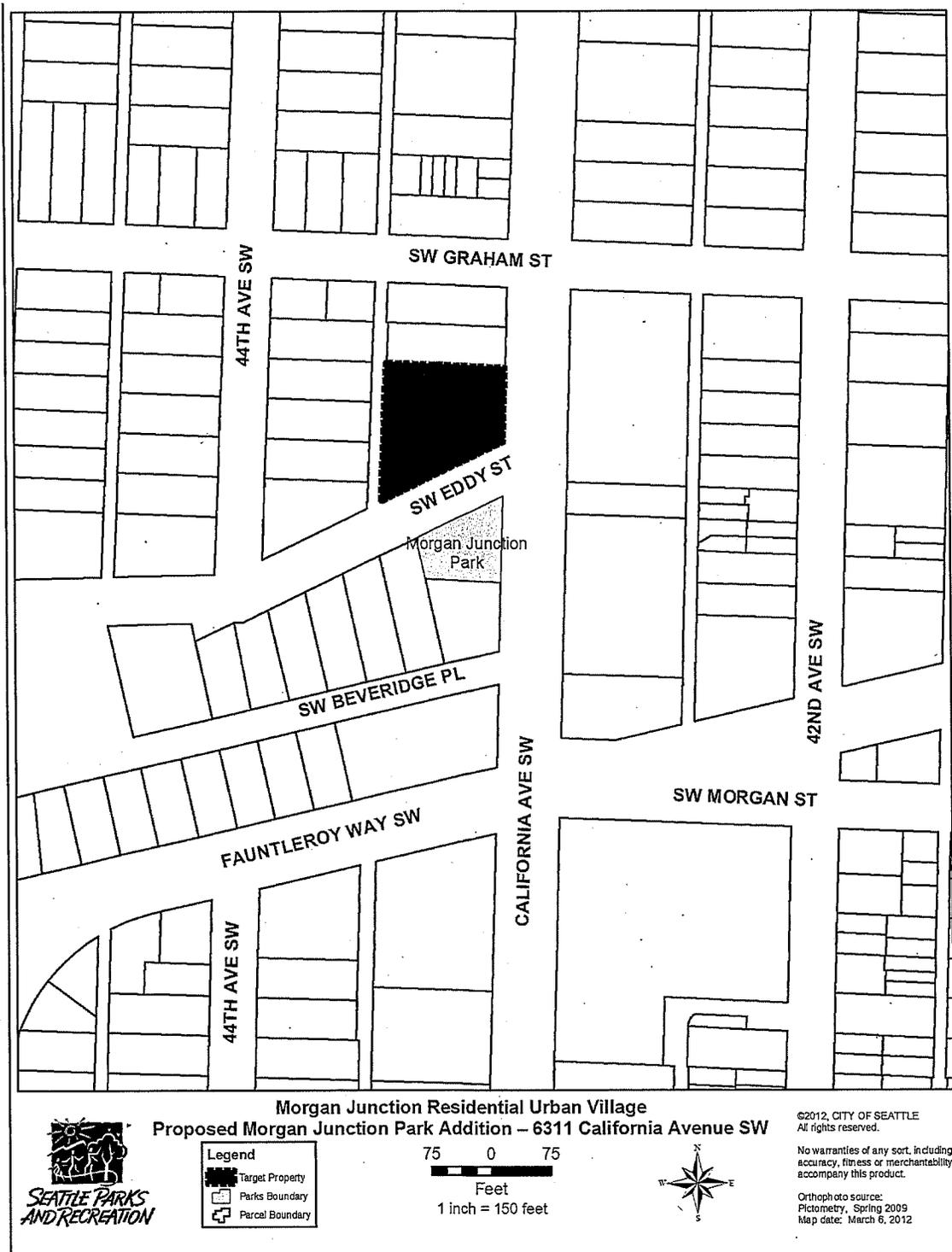
ATTACHMENT A: Map of Greenwood/Phinney Ridge Urban Village Park



This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation



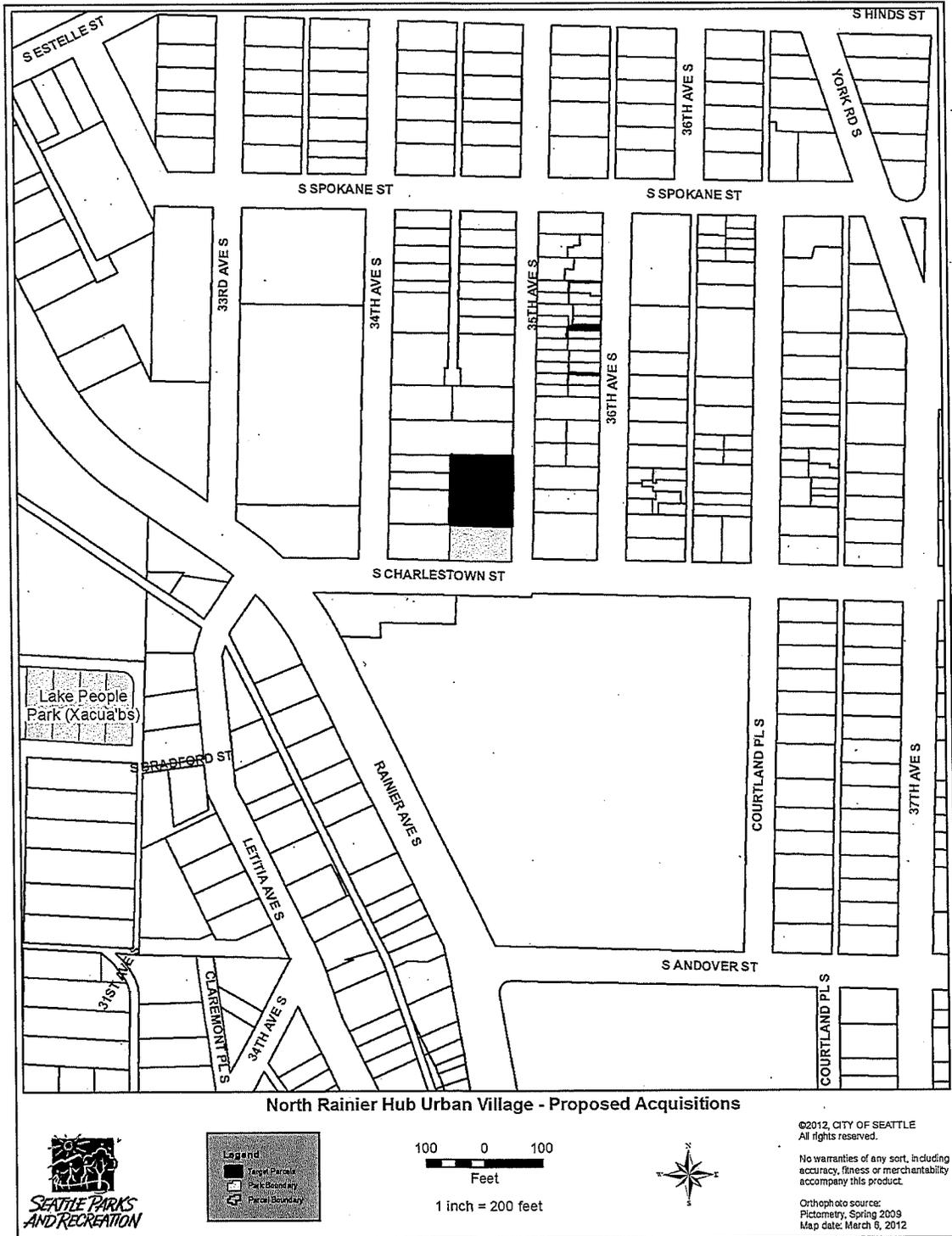
ATTACHMENT B: Map of Morgan Junction Park Addition



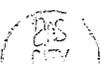
This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation



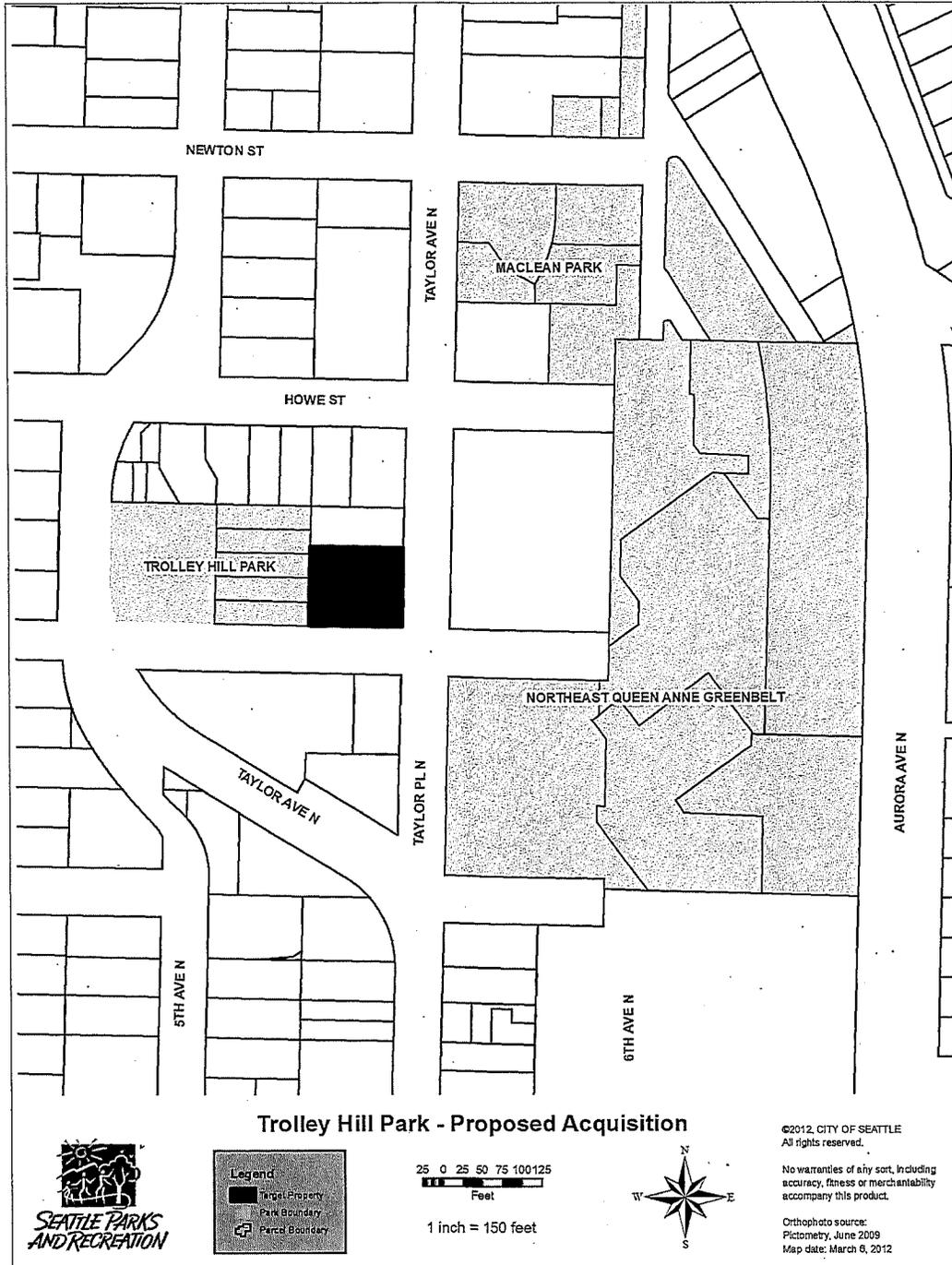
ATTACHMENT C: Map of North Rainier Urban Village Park



This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation



Attachment D: Map of NE Queen Anne Greenspace Addition



This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation



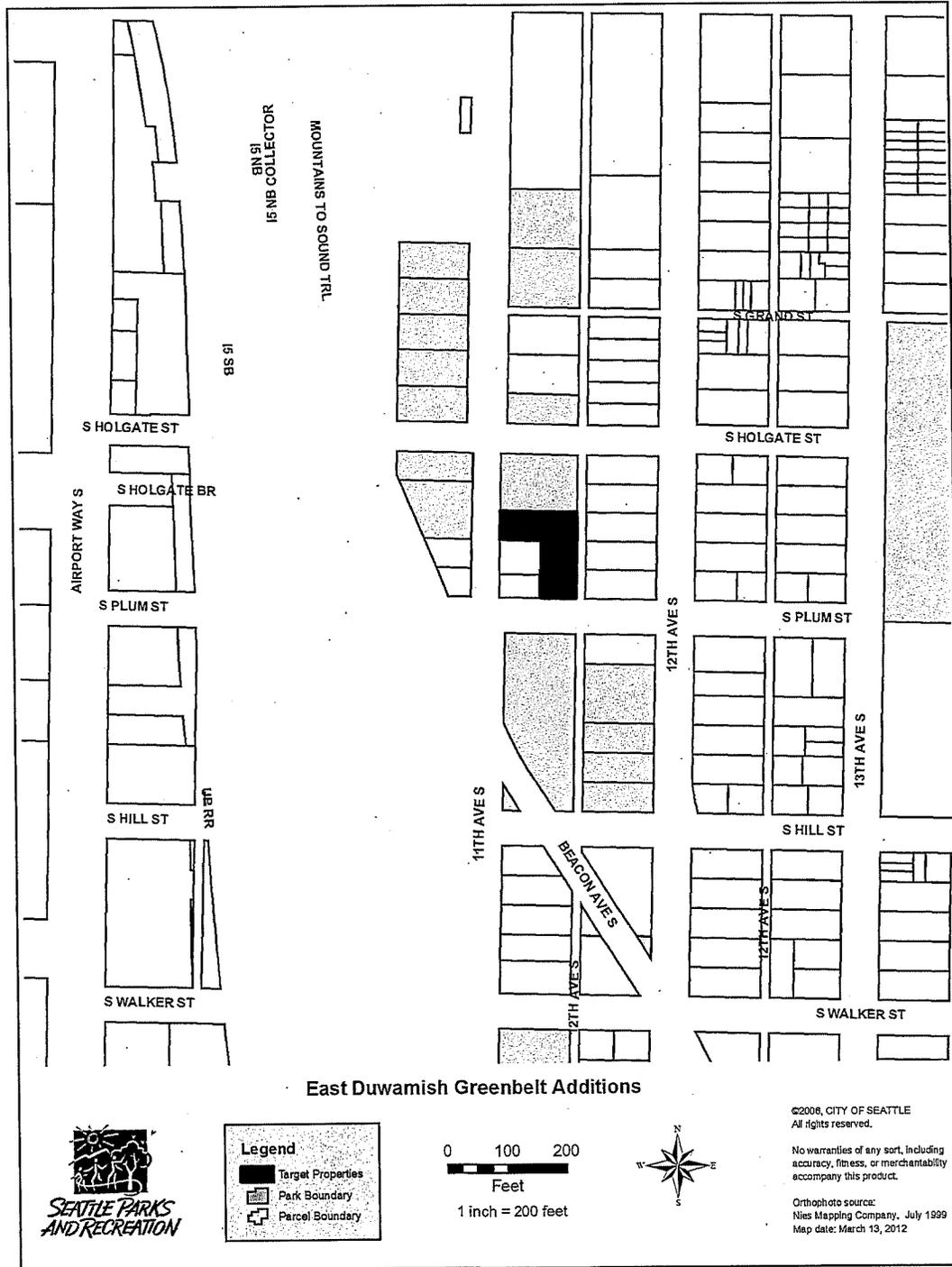
Attachment E: Map of Arroyos Greenspace Addition



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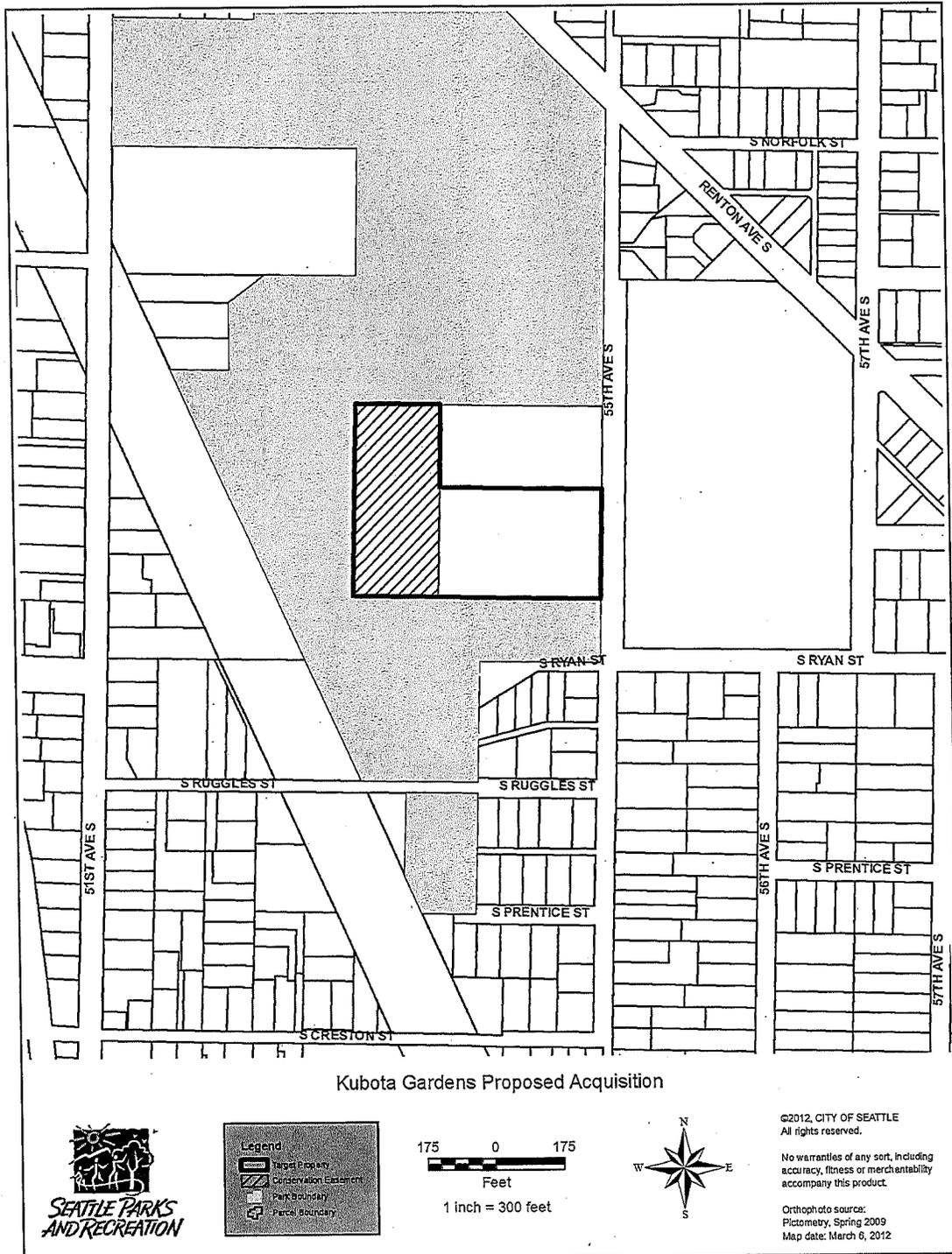


Attachment F: Map of East Duwamish Greenbelt Additions



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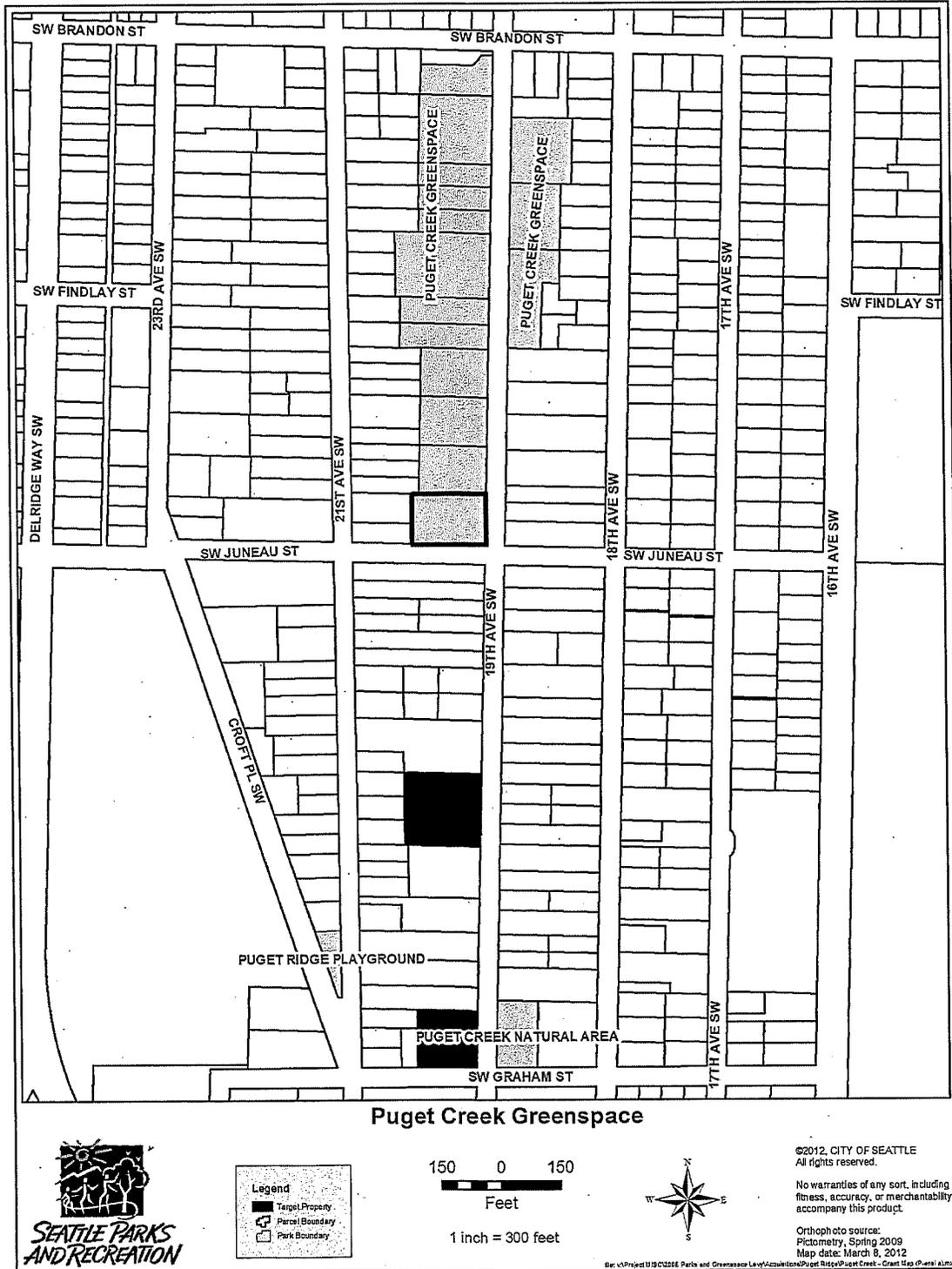
Attachment G: Map of Kubota Greenspace Acquisition



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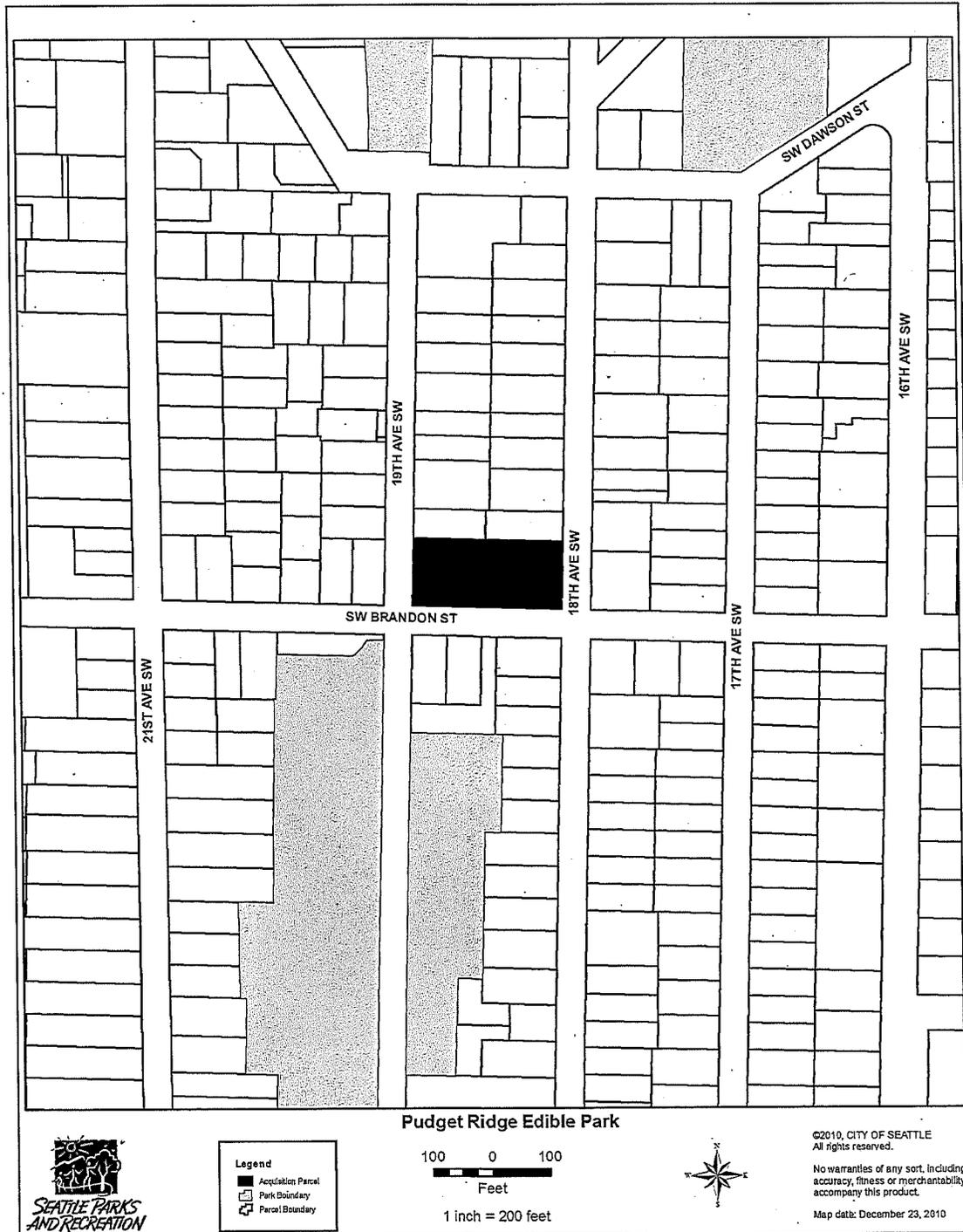
Attachment H: Map of Puget Creek Greenspace Additions



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Attachment I: Map of Puget Ridge Edible Park

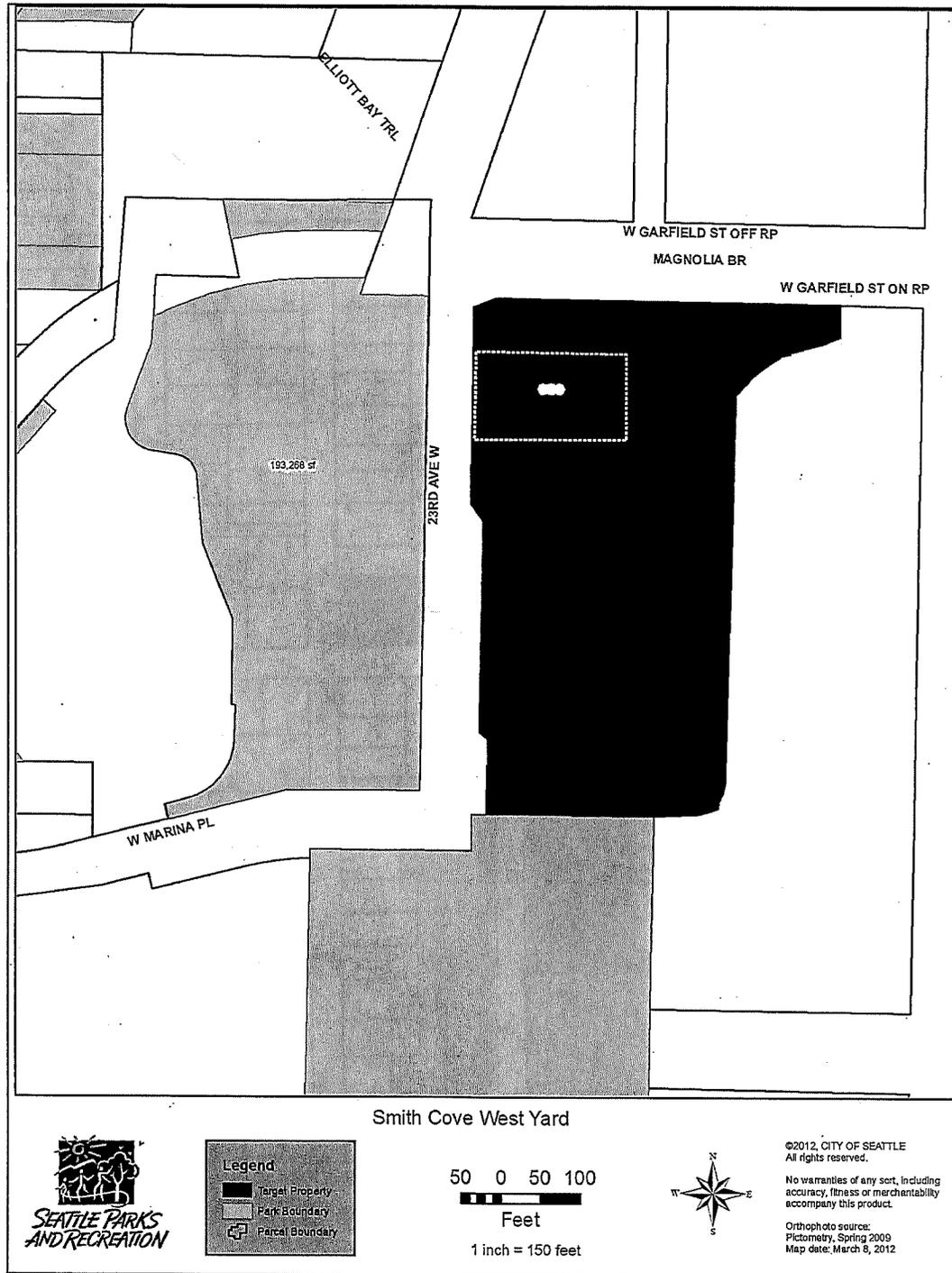


Attachment 1 to DPR Opportunity Fund 2011 FISC

This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation



Attachment J: Map of Smith Cove Park Addition



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City of Seattle
Office of the Mayor

November 19, 2013

Honorable Sally J. Clark
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Clark:

I am transmitting the attached proposed Council Bill, which authorizes an amendment to the existing Conservation Futures Levy (CFL) Interlocal Cooperation Agreement between the City of Seattle and King County, and authorizes the City to accept up to \$3,205,000 in CFL proceeds.

King County's annual allocations of CFL proceeds, which are funded by a county-wide property tax dedicated to the acquisition of open space, agricultural property, or timberlands, are invaluable in helping the City achieve the goals of the 2008 Parks and Green Spaces Levy (2008 Parks Levy). The 2012 and 2013 CFL allocations made available by this legislation will be used to help pay for three neighborhood parks (Greenwood/Phinney Ridge Urban Village Park, Morgan Junction Park Addition, North Rainier Urban Village Park), five greenspace acquisitions (NE Queen Anne Greenspace Addition, Arroyos Greenspace Addition, East Duwamish Greenbelt, Kubota Greenspace Addition, Puget Creek Greenspace Additions), one Opportunity Fund project (Puget Ridge Edible Park) and the expansion of Smith Cove Park in Magnolia. The Greenwood/Phinney Ridge Urban Village Park, Arroyos Greenspace Addition, East Duwamish Greenbelt and Puget Ridge Edible Park projects have all been acquired, with the remainder either pending or under negotiation. As a CFL recipient, the City is required to provide at least fifty percent in matching funds. The source of the matching funds for the projects is the 2008 Parks Levy.

This legislation will help the City expand the parks and open spaces that are so highly valued by Seattle residents. Thank you for your consideration of this legislation. Should you have questions, please contact Donald Harris at 684-8018.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

