

CITY OF SEATTLE
ORDINANCE _____

COUNCIL BILL 117878

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2013, and specifying that 2013 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

WHEREAS, Resolution 27709 established a Neighborhood Planning and Assistance Program, including a Neighborhood Matching Fund and a Citywide Review Team, to provide support for neighborhood improvement activities, leveraging citizen contributions and volunteer hours for a variety of neighborhood-based planning, development, and improvement projects; and

WHEREAS, Resolution 27965, and subsequent revisions, set forth the City of Seattle's Neighborhood Matching Fund Application and Review Guidelines; and

WHEREAS, in the 2013 budget \$3,210,821 was appropriated for the Neighborhood Matching Subfund, including \$1,221,455 for Large Projects funding; and

WHEREAS, the Mayor and Citywide Review Team are recommending identical Neighborhood Matching Fund Large Projects for funding; NOW THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Department of Neighborhoods (hereinafter "Department") is hereby authorized to proceed with implementation of the following Large Projects as provided below:

Neighborhood Matching Fund Project Name	Authorized Allocation from NMF Fund
North Trail Pre-Design Work	\$ 57,500
Montlake Family Fitness	\$ 99,290
Madison Valley Neighborhood Landmark	\$ 41,250
View Ridge Playground Project	\$100,000
Central Area Urban Gardeners	\$ 67,330

1	Get Lifted: an Elevator for Washington Hall	\$100,000
2	TOTAL	\$465,370

3 Expenditures may be made for the above projects upon vouchers drawn by the
4 Department Director from funds allocated for the Neighborhood Matching Subfund. The
5 Department can encumber funds in the amounts allocated.
6

7 Section 2. The Department shall have the authority to administer the City's public works
8 contracting process and execute contracts for any Neighborhood Matching Fund public works
9 projects to which funds are allocated by this Ordinance. Any public works contracts must
10 comply with state and local law requirements. The Department is authorized to enter into
11 agreements with public and private entities to implement the projects listed in Section 1. In the
12 case of an agreement with a private entity, the agreement shall specifically describe the public
13 benefit received by the City.
14

15 Section 3. The Department is hereby authorized to reallocate funds in the Neighborhood
16 Matching Fund Subfund allocated above among the projects identified in Section 1 of this
17 ordinance as necessary, provided that the sum of such changes shall not exceed \$150,000, and
18 further provided that the Mayor or his designee notify in writing the Chair of the Parks and
19 Neighborhoods Committee of the City Council of the nature of and reasons for the reallocation.
20

21 Section 4. Appropriations made from the Neighborhood Matching Subfund shall not
22 lapse and shall be carried over each year until fully expended, abandoned or reappropriated to
23 other authorized activities.
24
25
26

1 Section 5. Any act consistent with the authority and prior to the effective date of this
2 ordinance is hereby ratified and confirmed.

3 Section 6. This ordinance shall take effect and be in force 30 days after its approval by
4 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
5 shall take effect as provided by Seattle Municipal Code Section 1.04.020.
6

7
8 Passed by the City Council the ____ day of _____, 2013, and
9 signed by me in open session in authentication of its passage this
10 ____ day of _____, 2013.

11
12 _____
13 President _____ of the City Council

14
15 Approved by me this ____ day of _____, 2013.

16
17 _____
18 Michael McGinn, Mayor

19
20 Filed by me this ____ day of _____, 2013.

21
22 _____
23 Monica Martinez Simmons, City Clerk

24 (Seal)

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Neighborhoods	Patricia Lopez 684-0713	Forrest Longman 684-0331

Legislation Title:

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2013, and specifying that 2013 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

Summary of the Legislation:

This proposed legislation allocates funds for six projects in the 2013 Neighborhood Matching Subfund (NMF) Large Projects Fund (LPF) totaling **\$465,370**. While funds are already appropriated in the 2013 Adopted Budget, this ordinance allocates funds to the six specific projects, and gives the Department authority to execute public works contracts, if appropriate.

Background:

The Neighborhood Matching Fund (NMF) program was established in 1987 via Resolution 27709 to fund neighborhood-based projects initiated and implemented by community members in a Seattle neighborhood. Projects include capital improvements, planning, and environmental. Applicant groups are not required to have nonprofit status to secure NMF funding.

The Citywide Review Team (CRT), a group of 15 community volunteers from across the city, reviews NMF Large Projects Fund applications and makes award recommendations. The LPF award recommendations require support of the Mayor and approval of the City Council. This ordinance allocates funds for the 2013 Large Projects Fund based on the recommendations of the CRT with concurrence by the Mayor. This set of awards totals \$465,370 and will be matched by \$936,341 in community cash or in-kind donations.

Please check one of the following:

 X **This legislation has financial implications.**

The total allocated funding of \$1,221,455 was already appropriated to NMF in the 2013 budget.

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**

No

b) What is the financial cost of not implementing the legislation?

By not implementing this legislation, the city would not be able to leverage non-city resources (including cash) valued at almost \$936,341 provided by the community for these six projects.

c) Does this legislation affect any departments besides the originating department?

Yes.

SDOT is affected by Madison Valley Neighborhood Landmark Construction. The oversight and monitoring of these projects is covered by permitting costs already included in the project budget. Luke Korpi, Supervisor Neighborhood Traffic Operations & Project Engineering, reviewed this project as well as informed relevant SDOT staff of their award status and upcoming project implementation.

Seattle Parks and Recreation is affected by 2 projects: North Trail Pre-Design Work and Montlake Family Fitness. Coordination with Seattle Parks department is needed to ensure that relevant policies and procedures are followed.

The Parks Operating and Maintenance (O&M) costs associated with the Montlake Family and Fitness totals \$15,027. NMF funds will not be used to cover the O&M costs. The funding source of Parks O&M costs is the Parks and Recreation Fund.

The Parks staff members who are aware of this ordinance include:

- Christopher Williams, Acting Superintendent
- Kevin Stoops, Director of Planning and Development
- Pamela Kliment, NMF Planner

d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?

NA

e) Is a public hearing required for this legislation?

No

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

g) Does this legislation affect a piece of property?

Yes

h) Other Issues:

List attachments to the fiscal note below:

Attachment 1: 2013 Large Projects Fund Award Recommendations

2013 Large Projects Fund Award Recommendations

District	Project Name	Organization	Project Description	Project Type	Recommended Award Amount	Total Match Amount	Property Owner for Physical Projects	Project Address
Magnolia / Queen Anne	North Trail Pre-Design Work	Friends of Lower Kinnear Park	This second phase of the North Trail project involves a Slope Stabilization Study that includes survey, geotechnical evaluation, and a stormwater and drainage report.	Planning & Design	\$57,500	\$29,500	Parks	W. Roy Street and 6th Avenue W Seattle, WA 98119 (see map page 3)
East	Montlake Family Fitness	Montlake Family Fitness	This project will construct a 65 x 80 foot (approximate) sport court next to the playground at Montlake Community Center and will place four to five pieces of adult fitness equipment in the adjacent playground.	Physical Improvement	\$99,290	\$100,348	Parks	1618 E. Calhoun St Seattle, WA 98112 (see map page 4)
East	Madison Valley Neighborhood Landmark Construction	Madison Valley Community Council	A neighborhood landmark sign will be constructed on a traffic triangle at East Madison St and 28th Ave East, the heart of the district. Plans may also include landscaping, a means to advertise seasonal events, and redesign of the intersection crosswalks.	Physical Improvement	\$41,250	\$100,000	SDOT	East Madison and 28th Avenue East Seattle, WA 98112 (see map page 5)
Northeast	View Ridge Playground Project	View Ridge Elementary PTA	The Phase 2 work includes design and installation of a play/sport court and related amenities, such as seating and natural elements and drainage improvements. The project will markedly increase the availability of useable and safe play and gathering spaces in the community.	Physical Improvement	\$100,000	\$130,455	Seattle Public Schools	7047 50th Ave NE Seattle, WA 98115 (see map page 6)
Central	Central Area Urban Gardeners	Central Area Urban Gardeners	This project involves the purchase and installation of equipment to support a new agricultural demonstration project designed to grow healthy, safe, affordable, organic vegetables indoors. It will involve year-round training and education in food production - from seed to table - for youth in the community.	Environmental	\$67,330	\$71,138	New Hope Missionary Baptist Church	116 21st Ave Seattle, WA 98122 (see map page 7)

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 DON 2013 Large Projects Fund ATT 1
 June 18, 2013
 Version #1

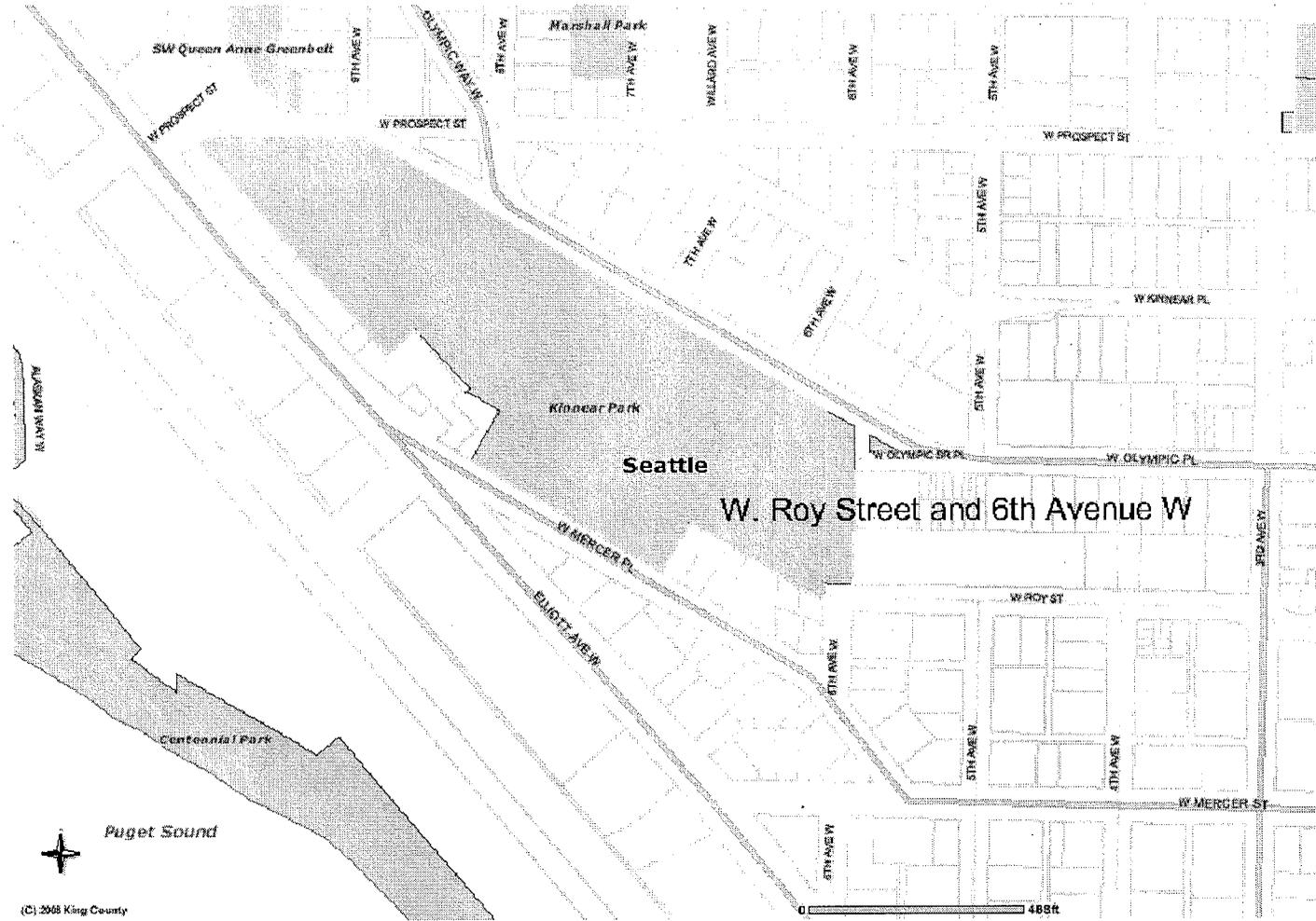
District	Project Name	Organization	Project Description	Project Type	Recommended Award Amount	Total Match Amount	Property Owner for Physical Projects	Project Address
Central	Get Lifted: an Elevator for Washington Hall	Historic Seattle	To make Washington Hall accessible to the community, this project involves the outreach, fund raising, and construction of an accessible elevator and tower for this historic Central District landmark.	Physical Improvement	\$100,000	\$504,900	Historic Seattle	153 14th Ave Seattle, WA 98122 (see map page 8)

District Totals:

	Projects	Recommended Award Amount	Match Amount
Central	2	\$167,330	\$576,038
East	2	\$140,540	\$200,348
Magnolia/Queen Anne	1	\$ 57,500	\$ 29,500
Northeast	1	\$100,000	\$130,455
Grand Total:	6	\$465,370	\$936,341

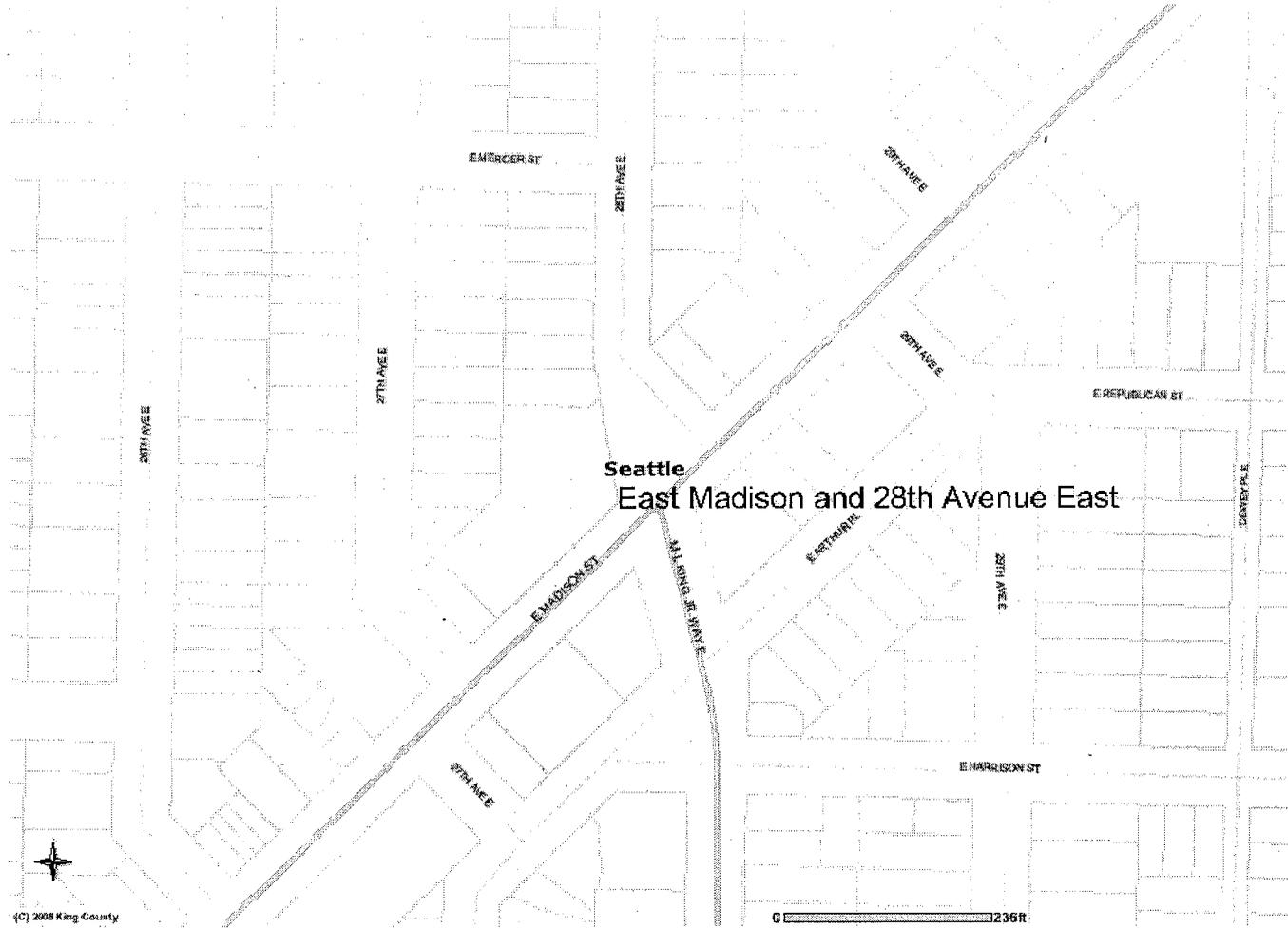
Project Type Totals

	Projects	Recommended Award Amount	Match Amount
Environmental	1	\$ 67,330	\$ 71,138
Physical Improvement	4	\$340,540	\$835,703
Planning and/or Design	1	\$ 57,500	\$ 29,500
Grand Total:	6	\$465,370	\$936,341



Vicinity map of the North Trail Pre-Design Work Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.



Vicinity map of the Madison Valley Neighborhood Landmark Construction Project

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Vicinity map of the View Ridge Playground Project

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Vicinity map of the Central Area Urban Gardeners Project

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Vicinity map of the Get Lifted: an Elevator for Washington Hall Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.



City of Seattle
Office of the Mayor

July 16, 2013

Honorable Sally J. Clark
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Clark:

I am pleased to transmit the attached proposed Council Bill which allocates Large Projects funds from the Neighborhood Matching Fund Subfund. The Large Projects Fund (LPF) provides up to \$100,000 per community project. The review process includes the Citywide Review Team (CRT), a group of 15 city volunteers who review projects and make funding recommendations.

The CRT recommended **\$465,370** in LPF awards to six community projects which include:

- Four physical improvements projects
- One planning/design project
- One environmental project

The recommended LPF projects are located in the following Seattle districts East, Central, Northeast and Queen Anne/Magnolia. The community match for these projects totals \$936,341 including cash, volunteer labor, in-kind professional services and donated supplies.

Thank you for your consideration of this legislation. Please contact Bernie Matsuno at 684-0465, if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael McGinn".

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor
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