

Appendix B Recommended Actions

	Builds on existing work	New Action	Start
ORGANIZATIONAL CAPACITY			
Goal: Coordinated citywide effort			
Maintain a centralized conservation management program	x		2012
Ensure adequate staffing and resources for resource conservation management	x		
Benchmarking, resource tracking and building assessments			2014
Implement and maintain energy efficiency improvements			2015
Improve Citywide awareness of, and commitment to, resource conservation	x		2015
MEASUREMENT & TRACKING			
Goal: Effective management of City building energy consumption			
Benchmark and publicly disclose energy consumption for City buildings	x		
Buildings 20,000 square feet and greater			2013
Buildings 10,000 square feet and greater and select building types			2014
Implement centralized resource accounting for City-owned buildings	x		2014
Establish a baseline EUI and assess progress towards meeting the goal	x		2015
Implement an improved process to update basic City-owned building data	x		2013
Improve data management capability for building stock characteristics	x		2015
Improve whole-building and high energy-use metering		x	2015
Pilot the use of interval data in assessing consumption		x	2014
OPERATIONS & MAINTENANCE / ASSET MANAGEMENT			
Goal: Ensure that buildings are performing optimally			
Implement O&M Improvements	x		2014
Establish citywide guidelines for resource efficient operations practices	x		2015
Create guidelines for resource efficiency upgrade-at-replacement measures		x	2015
Develop guidelines for resource efficiency retrofit measures		x	2015
Improve office equipment energy use and reduce plug load	x		2015
Assess new utility incentive approaches		x	2014
CAPITAL INVESTMENTS			
Goal: Implement energy efficiency measures required to meet goal			
Analysis & Prioritization			
Conduct energy assessments and develop Facility Action Plans	x		2013
Conduct energy billing signature analyses of well-defined building segments	x		2012
Perform building and energy characteristic assessments	x		2013
Investments			
Develop proposal for extensive energy use reductions in priority buildings	x		2014
Develop a comprehensive package of energy efficiency projects		x	2014
Funding & Finance			
Develop funding proposal for an initial package of energy efficiency projects		x	2014
Develop standard methodology for cost-effectiveness of resource conservation projects		x	2014
Evaluate funding approaches to reward greater energy efficiency efforts		x	2014