

Appendix A RCMP Strategy Overview

2013	2014	2015	2016
MEASUREMENT & TRACKING			
<ul style="list-style-type: none"> ▶ Benchmarking and Public Disclosure ▶ Update basic City building data and improve data management ▶ Comprehensive energy use accounting ▶ Ongoing evaluation of energy efficiency improvements 			
OPERATIONS & MAINTENANCE		IMPLEMENT O&M IMPROVEMENTS	
<ul style="list-style-type: none"> ▶ Energy Efficiency Guidelines ▶ Facility Action Plans ▶ Identify O&M Tools 		<ul style="list-style-type: none"> ▶ Low & no-cost ▶ O&M Investments 	
DEVELOP CAPITAL INVESTMENTS		IMPLEMENT CAPITAL IMPROVEMENTS	
<ul style="list-style-type: none"> ▶ Analyses & Prioritization ▶ Funding & Finance Proposal 		<ul style="list-style-type: none"> ▶ Incremental Improvements along with planned upgrades ▶ Independent energy upgrades 	
		DEVELOP 2017 – 2018 CAPITAL INVESTMENTS	