Thomas L. Taylor
CBO 2013 4th Quarter Grant Acceptance ORD
November 20, 2013
Version #2a

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL 118002

AN ORDINANCE authorizing, in 2013, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Seattle Police Department, Seattle Fire Department, Human Services Department, Department of Information Technology, Department of Transportation, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or his designees, the Chief of Police, the Director of the Human Services Department, the Fire Chief, the Chief Technology Officer, the Director of Transportation, and the Director of Seattle Public Utilities are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as C.B. 118001.

Item	Department	Grantor	Purpose	Amount	Fund
1.1	Department of Information Technology (DOIT)	Department of Homeland Security	This program supports a regional initiative that collects and analyzes data from ports in the Seattle metropolitan area and the Puget Sound region to prevent cyber terrorism activities.	$144,000	Information Technology Fund (50410)

Item	Department	Grantor	Purpose	Amount	Fund
1.2	Seattle Department of Transportation (SDOT)	Washington State Department of Transportation/Federal Highway	Supports existing Pavement Restoration Program to repair slide damage at Golden Gardens and Lake Washington Blvd.	$87,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.3	Human Services Department (HSD)	Dept of Social and Health Services	The grant provides funding to develop a resource center to provide trusted and convenient places for the public to get accurate, unbiased information on community based living and long term service and support options.	$84,184	Human Services Operating Fund (16200)
1.4	Human Services Department (HSD)	National League of Cities (NLC)/Food Research and Action Center (FRAC)	The grant expands After School and Summer Meal Programs in Seattle.	$60,000	Human Services Operating Fund (16200)
1.5	Executive (Office of Economic Development)	Puget Sound Regional Council	The purpose of this grant is to develop and implement a pilot energy management platform that will enable the deployment of new technologies across a small group of buildings throughout downtown Seattle.	$150,000	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.6	Executive (Office of Economic Development)	Washington State Department of Commerce	This grant funding will assist in the development of a non-profit organization to promote jobs within Washington State.	$46,000	General Subfund (00100)
1.7	Executive (Office of Housing)	United States Department of Defense	The purpose of the grant is to update the market analysis, financial models, and other assumptions that underlay the 2008 Redevelopment Plan for the Fort Lawton US Army Reserve Center.	$20,774	Office of Housing (16600)
1.8	Seattle Department of Transportation (SDOT)	Washington State Department of Commerce	The goal of this work is to align the State's planned ferry terminal replacement with the City's July 2012 Waterfront Seattle Framework Plan.	$1,950,000	Transportat-ion Operating Fund (10310)
1.9	Seattle Department of Transportation (SDOT)	Federal grant via Port of Seattle	The project is a joint SDOT and Port of Seattle planning project which will identify capital projects and operational freight mobility and access improvements.	$245,392	Transportat-ion Operating Fund (10310)

Item	Department	Grantor	Purpose	Amount	Fund
1.10	Seattle Fire Department (SFD)	Pierce County Office of Emergency Management	This is reimbursement from Pierce County Office of Emergency Management for various USAR trainings.	$40,597	General Subfund (00100)
1.11	Seattle Police Department (SPD)	Department of Justice Office of Juvenile Justice and Delinquency Prevention	This grant provides funding for the NW Regional ICAC Task Force to address technology-facilitated child exploitation.	$429,690	General Subfund (00100)
1.12	Seattle Police Department (SPD)	Washington State Military Department, U.S Department of Homeland Security	This grant provides supplemental funding to support operations in the City's Office of Emergency Management.	$371,049	General Subfund (00100)
1.13	Seattle Police Department (SPD)	U.S. Department of Justice	This grant provides funding for the Human Trafficking Task Force.	$500,000	General Subfund (00100)
1.14	Seattle Police Department (SPD)	Federal Emergency Management Agency and U.S. Department of Homeland Security	This grant supports the sustainment of the Urban Area component of the Washington State Fusion Center.	$190,000	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.15	Seattle Police Department (SPD)	Federal Emergency Management Agency and U.S. Department of Homeland Security	This grant provides funding for specialized equipment and training for active shooter response.	$175,000	General Subfund (00100)
1.16	Seattle Police Department (SPD)	Federal Emergency Management Agency	This grant provides funding for the second phase of the Blue Force Tracking project which provides encrypted locating capability for law enforcement response and security boats.	$496,692	General Subfund (00100)
1.17	Seattle Police Department (SPD)	Federal Emergency Management Agency	This grant provides funding for the second phase of the Marine Common Operating Picture (MCOP) project, a regional project designed to provide decision support to enable participating regional security stakeholders to establish a consolidated and effective response to regional events through improved situational awareness.	$1,500,000	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.18	Seattle Police Department (SPD)	U.S. Department of Justice, Bureau of Justice Assistance	This grant will provide funding for SPD to continue collaborative efforts to combat gun violence in Seattle in connection with Project Safe Neighborhood.	$20,000	General Subfund (00100)
1.19	Seattle Police Department (SPD)	Federal Emergency Management Agency	This grant provides funding for equipment needs to prevent, respond to, and recover from acts of terrorism.	$2,269,845	General Subfund (00100)
1.20	Seattle Police Department (SPD)	King County Sales Tax Levy	This grant reimburses SPD for 2,080 hours of Crisis Intervention Team training.	$114,400	General Subfund (00100)
1.21	Seattle Police Department (SPD)	Metropolitan Police Department	This item provides reimbursement to SPD for services provided at the 2013 Presidential Inauguration.	$63,875	General Subfund (00100)
1.22	Seattle Police Department (SPD)	King County E-911 Tax Levy	This grant provides funding for equipment for continued operation of E-911 call taking related systems.	$651,426	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.23	Seattle Police Department (SPD)	U.S Department of Justice	This item reimburses SPD for services provided in connection with Organized Crime Drug Enforcement Task Force investigations whose purpose is to disrupt and interdict the flow of illegal drugs into the City.	$45,190	General Subfund (00100)
1.24	Seattle Police Department (SPD)	U.S Department of Justice, Drug Enforcement Administration (DEA)	This item reimburses SPD for services provided in connection with DEA Task Force investigations.	$44,543	General Subfund (00100)
1.25	Seattle Police Department (SPD)	U.S. Department of Justice	This item reimburses SPD for services provided in connection with ATF Violent Gangs Task Force investigations.	$120,000	General Subfund (00100)
1.26	Seattle Police Department (SPD)	Federal Bureau of Investigation	This item reimburses SPD for services provided in connection with Pacific NW Innocence Lost Task Force investigations.	$46,536	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.27	Seattle Police Department (SPD)	U.S. Department of Justice	This item reimburses SPD for services provided in connection with Pacific NW Fugitive Task Force investigations.	$30,210	General Subfund (00100)
1.28	Seattle Police Department (SPD)	Federal Bureau of Investigation	This item reimburses SPD for services provided in connection with Puget Sound Joint Terrorism Task Force investigations.	$48,544	General Subfund (00100)
1.29	Seattle Police Department (SPD)	Federal Bureau of Investigation	This item reimburses SPD for services provided in connection with Safe Streets Task Force investigations.	$237,339	General Subfund (00100)
1.30	Seattle Police Department (SPD)	Federal Bureau of Investigation	This item reimburses SPD for services provided in connection with Seattle Prosecutor Murder (SEPROM) Task Force investigations.	$34,172	General Subfund (00100)
1.31	Seattle Police Department (SPD)	U.S. Secret Service	This item reimburses SPD for services provided in connection with U.S. Secret Service Task Force investigations.	$27,022	General Subfund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.32	Seattle Police Department (SPD)	Immigration and Customs Enforcement	This item reimburses SPD for services provided in connection with Immigration and Customs Enforcement (ICE) Task Force investigations.	$34,006	General Subfund (00100)
1.33	Seattle Police Department (SPD)	Drug Enforcement Administration	This item reimburses SPD for services provided in connection with Valley Narcotics Enforcement Team (VNET) investigations.	$32,027	General Subfund (00100)
1.34	Seattle Public Utilities (SPU)	King County Flood Control District	This grant provides funding to build on the existing effort with Forterra and the Friends of the Cedar River Watershed to remove invasive species and restore riparian ecosystems in the lower Cedar River Watershed.	$61,312	Water Fund (43000)
1.35	Seattle Public Utilities (SPU)	Washington Department of Ecology	This grant provides funding to restore riparian ecosystems and ecological processes in the lower Cedar River.	$250,000	Water Fund (43000)
1.36	Executive (Office of Civil Rights)	US Dept of Housing and Urban Development (HUD)	This grant provides funding for the Enforcement division's housing case processing.	$115,305	General Fund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.37	Executive (Office of Civil Rights)	US Equal Employment Opportunity Commission (EEOC)	This grant provides funding for the Enforcement division's employment case processing.	$37,600	General Fund (00100)
1.38	Seattle Public Utilities (SPU)	Department of Ecology	The funding supports work in Organics Waste Prevention and Business Waste Prevention and Recycling Outreach and Technical Assistance.	$1,490,000	Solid Waste Fund (45010)
1.39	Seattle Public Utilities (SPU)	King County Flood Control District Sub-Regional Opportunity Fund	Funds will be used to design and construct drainage and wastewater system conveyance and add storage improvements in the South Park neighborhood.	$1,386,132	Drainage and Wastewater Fund (44010)
Total				$13,649,862	

Section 2. Any acts consistent with the authority and after the passage and prior to the effective date of this ordinance are hereby ratified and confirmed.

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of _____, 2013, and signed by me in open session in authentication of its passage this _____ day of _____, 2013.

_____

President _____of the City Council

Approved by me this ____ day of _____, 2013.

_____

Michael McGinn, Mayor

Filed by me this ____ day of _____, 2013.

_____

Monica Martinez Simmons, City Clerk

(Seal)

Form revised: December 12, 2012

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
City Budget Office	Hall Walker 233-7065	Thomas L. Taylor 233-5032

Legislation Title:
AN ORDINANCE authorizing, in 2013, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Seattle Police Department, Seattle Fire Department, Human Services Department, Department of Information Technology, Department of Transportation, and Seattle Public Utilities to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Summary of the Legislation:
This Council Bill proposes the acceptance of 39 grants and/or private funds from various agencies and organizations.

Background:
During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into three separate ordinances in the first, second, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the fourth quarter of 2013.

____ **This legislation does not have any financial implications.**

__X__ **This legislation has financial implications.**

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Department	Revenue Source	2013 Revenue	2014 Revenue
Information Technology Fund (50410)	Department of Information Technology (DOIT)	Grant	$144,000	
Cumulative Reserve Subfund -	Department of Transportation (SDOT)	Grant	$87,000	

Unrestricted Subaccount (00164)				
Human Services Operating Fund (16200)	Human Services Department (HSD)	Grant	$144,184	
General Subfund (00100)	Executive (Office of Economic Development)	Grant	$196,000	
General Subfund (00100)	Executive (Office of Civil Rights)	Grant	$152,905	
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	$40,597	
General Subfund (00100)	Seattle Police Department (SPD)	Grant	$7,481,566	
Office of Housing (16600)	Executive (Office of Housing)	Grant	$20,774	
Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Grant	$2,195,392	
Water Fund (43000)	Seattle Public Utilities (SPU)	Grant	$3,187,444	
TOTAL			$13,649,862	

Revenue/Reimbursement Notes: N/A

Other Implications:

a) **Does the legislation have indirect financial implications, or long-term implications?** Yes. This legislation accepts funds from various non-City sources.

b) **What is the financial cost of not implementing the legislation?** The same objectives could not be achieved without this legislation.

c) **Does this legislation affect any departments besides the originating department?** This legislation affects multiple departments.

d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The same objectives could not be achieved without this legislation

e) **Is a public hearing required for this legislation?** No

f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No

g) **Does this legislation affect a piece of property?** No

h) **Other Issues:** None

List attachments to the fiscal note below:

Attachment A: 2013 Fourth Quarter Grant Acceptance Ordinance Fiscal Note Detail Table

2013 Fourth Quarter Grant Acceptance Ordinance Fiscal Note Detail Table

Item	Title/Description	Amount
	Section 1 – Grant Acceptances	
1.1	Cyber Terrorism Prevention -- Public Regional Information Security Event Management (PRISEM) (Department of Information Technology, Information Technology Fund (50410)) This item accepts funding in the amount of $144,000 in the Technology Infrastructure BCL from the Department of Homeland Security under the Port Security Grant Program. This program supports a regional initiative that collects and analyzes data from ports in the Seattle metropolitan area and the Puget Sound region to prevent cyber terrorism activities. This continues an existing project that was funded via a grant in 2009. The new funding adds the Bellingham Port to the project and supports operations through August 2015. This grant project requires a $48,000 match from the City that will be provided by in-kind contributions.	$144,000
1.2	Golden Gardens Slide Repair (Department of Transportation, Cumulative Reserve Subfund - Unrestricted Subaccount (00164)) This item accepts funding in the amount of $87,000 from the Washington State Department of Transportation/Federal Highway Administration Emergency Relief Program. This item is being accepted by the Seattle Department of Transportation (SDOT) on behalf of the Department of Parks and Recreation. The funds were appropriated in item 5.2 in the quarterly supplemental accompanying this legislation. The funds support the existing Pavement Restoration Program (K732418), and will be used to repair slide damage at two sites: 8400 Golden Gardens Drive and 3800 Lake Washington Blvd. Partnership agreements for implementation of these repairs will be entered into with SDOT on Golden Gardens Drive and Lake Washington Blvd. This is a reimbursable grant.	$87,000
1.3	Aging and Disability Resource Center (ADRC) Enhanced Options Counseling (Human Services Department, Human Services Operating Fund (16200)) This item accepts funding in the amount of $84,184 in the Aging and Disability Services BCL. The grant provides funding from the Dept of Health and Social Services to develop an Aging and Disability Resource Center or Network (ADRC) to provide highly visible, trusted, and convenient places for the public to get accurate, unbiased information on community based living and long term service and support options. ADRC expands the original concept of Senior Information and Assistance by providing resource information to individuals of all ages. Services includes: Information and Awareness; Referral; Option Counseling and Assistance; Person-Centered Transitions Support; Involvement of Consumer Populations, Partnerships, and Stakeholders; and Quality Assurance and Continuous Quality Improvement. Current grant funding is available from July 1, 2013 to June 30, 2014. The funds will be used for ADS planning and coordination, care transitions training and services, and maintenance of a resource directory. There is no City match required. This is the first year of 3-year grant which will be renewed annually.	$84,184
1.4	Summer Food Service Program and After School Meals Support (Human Services Department, Human Services Operating Fund (16200))	$60,000

Item	Title/Description	Amount
	This item increases accepts funding in the amount of $60,000 in the Youth and Family Empowerment BCL. The grant provides funding from National League of Cities (NLC) and Food Research and Action Center (FRAC) and will be used to expand After School and Summer Meal Programs in Seattle. Resources will be used to hire and support an Expansion Consultant to conduct a financial analysis of After School and Summer Meal Programs to develop a plan for implementing programs across City departments. Funds will also be used for marketing and outreach, and start-up costs for new sites and for convening meetings. Funds are available from July 15, 2013 - July 15, 2014. This fund source has limited restrictions and is not expected to be renewed, but intended to provide sustainability.	
1.5	i6 Green Challenge Grant (Executive, General Subfund (00100))	$150,000
	This item accepts funding in the amount of $150,000 to the Office of Economic Development BCL within the Business Services program for an i6 Green Challenge Grant. This grant is provided by the Puget Sound Regional Council via the U.S. Department of Commerce and the U.S. Department of Energy. This award is the second $150,000 grant made to the City of Seattle under this program and was granted under a contract amendment with Commerce. This grant provides pass through support to fund a consultant that will lead an "Energy Eco-system Management" pilot project. The project will deploy and test new IT-based energy efficiency technologies across a small group of buildings within Seattle City Light's (SCL) service territory. The period of the grant began September 25, 2011 and has been extended through September 26, 2014. There is no City match required, and no new positions are associated with this item	
1.6	Tech Alliance (Executive, General Subfund (00100))	$46,000
	This item accepts funding in the amount of $46,000 in the Office of Economic Development BCL within the Business Services program for a grant from the Washington Department of Commerce. The Office of Economic Development entered into a contractual agreement with the Technology Alliance regarding the development of a nonprofit, Ada Developer Academy, to provide accelerated software development training for women. Ada Developers' Academy is a yearlong software development training program. The period of the grant began May 20, 2013 and ended on July 31, 2013. There is no City match required, and no new positions are associated with this item.	
1.7	Fort Lawton Grant Increase (Office of Housing, Office of Housing (16600))	$20,774
	This item accepts funding in the amount of $20,774 in the Office of Housing BCL from the US Department of Defense for the Fort Lawton Redevelopment Plan Update. The original grant of $55,550 was accepted via Ordinance 124015, passed by Council on October 1, 2012. The City of Seattle has since negotiated an increase, bringing the grant total to $76,324.	
1.8	Waterfront Improvement Program - Seattle Multimodal Terminal at Colman Dock/Public Park (Seattle Department of Transportation, Transportation Operating Fund (10310))	$1,950,000

Item	Title/Description	Amount
	This item accepts funding in the amount of $1,950,000 in the Major Projects BCL (19002). The City was awarded a state grant for the Seattle Multimodal Terminal at Colman Dock/Public Park project by the Washington State Department of Commerce's Projects that Strengthen Communities grant program. WA SSB 5035 provides the City of Seattle with $1.95M to develop a design for Colman Dock and Pier 48. The goal of this work is to align the State's planned ferry terminal replacement with the potential for creating a dynamic public place on the waterfront with arts, cultural and recreational uses as envisioned in the City's July 2012 Waterfront Seattle Framework Plan. This grant does not have a matching requirement. It affects Capital Project TC367330 Waterfront Improvement Program.	
1.9	Seattle Industrial Areas Freight Access Project (Seattle Department of Transportation, Transportation Operating Fund (10310))	$245,392
	This item accepts funding in the amount of $245,392 in the Mobility Operations BCL (17003). The Port of Seattle was awarded a federal grant for the Seattle Industrial Areas Freight Access Project. The project is a joint SDOT and Port of Seattle planning project which will identify capital projects and operational freight mobility and access improvements within and between the Greater Duwamish and Ballard/Interbay North-end Manufacturing and Industrial Centers (MICS), and from the MICS to the regional highway network. The City and Port have drafted an Interlocal Agreement defining the roles and responsibilities of each party in the Project. The City is responsible for providing $38,298 of local match which will be transferred from gas tax in the Freight Spot Improvement Program (TC365850).	
1.10	Urban Search and Rescue Training (Seattle Fire Department, General Subfund (00100))	$40,597
	This item accepts funding in the amount of $40,597 in the Grants and Reimbursables BCL (F6000) from a selection of reimbursable grants, each valued at less than $15,000, provided by Pierce County through its Office of Emergency Management. The funding source is the Federal Department of Homeland Security through its Urban Search and Rescue (USAR) program. These grants provide funds for the training of Seattle Fire Fighters who are members of the Northwest USAR team. There are 12 such regional teams in the United States comprised of standby/on call members who are required to attend mandatory training to keep their certifications current.	
1.11	Internet Crimes Against Children Task Force Continuation Program FFY 2013 (Seattle Police Department, General Subfund (00100))	$429,690
	This item accepts funding in the amount of $429,690 in the Chief of Police BCL from the U.S. Department of Justice Office of Juvenile Justice and Delinquency Prevention (OJJDP) for federal fiscal year 2013. The OJJDP grant provides funding to maintain and expand the existing Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation. This funding will support on-going training of Seattle Police detectives in areas of technology and forensics. The OJJDP grant also fully funds 1.0 FTE Police Captain and 1.0 FTE Police Detective. The term of this grant runs through June 30, 2014. There are no matching requirements or capital improvement projects associated with this item.	
1.12	Emergency Management Performance Grant FFY 2013 (Seattle Police Department, General Subfund (00100))	$371,049

Item	Title/Description	Amount
	This item accepts funding in the amount of $371,049 in the Chief of Police BCL from the Washington State Military Department and the U.S. Department of Homeland Security under the Emergency Management Performance Grant (EMPG) for federal fiscal year 2013. This item provides supplemental funding to support the budget for Seattle's Office of Emergency Management (OEM), thereby significantly strengthening the City's ability to deal with natural disasters and other emergencies. This grant supports the cost of three existing positions, one IT Professional B, one Strategic Advisor II, and one Administrative Staff Assistant. The term of this grant runs through September 30, 2014. Positions supported by this grant will sunset if funding is discontinued and alternative sources of funding cannot be identified. This grant has a matching requirement that is met by in-kind resources in the OEM budget. There are no capital improvement projects associated with this item.	
1.13	Continuation of Enhanced Model to Combat Human Trafficking (Seattle Police Department, General Subfund (00100))	$500,000
	This item accepts funding in the amount of $500,000 in the Chief of Police BCL from the U.S. Department of Justice under the Washington Human Trafficking Task Force grant program. This continuation grant will provide support for two existing positions - one Police Officer-Detective and one Management Systems Analyst - for comprehensive collaborative activities directed at helping victims of foreign and domestic human trafficking in Western Washington. The term for this award runs from through September 30, 2015. The positions supported by this grant will sunset if funding is discontinued and alternate sources of support cannot be identified. There is a matching requirement associated with this grant that will be met by in-kind resources in the Department's budget. There are no capital improvement projects associated with this item.	
1.14	State Homeland Security Program (SHSP) FFY12 - Fusion Center (Seattle Police Department, General Subfund (00100))	$190,000
	This item accepts funding in the amount of $190,000 in the Chief of Police BCL from the Federal Emergency Management Agency and U.S. Department of Homeland Security under the State Homeland Security Program grant for federal fiscal year 2012. This item provides continued funding for the sustainment of intelligence analysts contributing to the Urban Area component of the Washington State Fusion Center. In addition, training and infrastructure needs will also be addressed with the funds. The term of this grant runs until May 31, 2014. Positions supported by the grant will sunset if funding is discontinued and alternate sources of support cannot be identified. There are no matching requirements or capital improvement projects associated with this item.	
1.15	State Homeland Security Program (SHSP) FFY12 - Active Shooter (Seattle Police Department, General Subfund (00100))	$175,000
	This item accepts funding in the amount of $175,000 in the Chief of Police BCL from the Federal Emergency Management Agency and U.S. Department of Homeland Security under the State Homeland Security Program grant for federal fiscal year 2012. This item provides funding to Region 6 law enforcement agencies for specialized equipment and training for active shooter incident response. The term of this grant runs until May 31, 2014. There are no matching requirements or capital improvement projects associated with this item.	
1.16	Port Security Grant Program (PSGP) FFY11 - Blue Force Tracking (Phase II) (Seattle Police Department, General Subfund (00100))	$496,692

Item	Title/Description	Amount
	This item accepts funding in the amount of $496,692 in the Chief of Police BCL from the Federal Emergency Management Agency under the Port Security Grant Program for federal fiscal year 2012. This grant provides continued funding for the second phase of the Blue Force Tracking (BFT) project which began under the 2010 award. The grant dollars will be used to outfit first responder marine assets with encrypted Automatic Identification System capability. The equipment identified for purchase will provide an encrypted locating capability for response and security boats, which will improve the ability of law enforcement agencies and emergency responders with marine assets to deploy vessels strategically as needed for port security and emergency response. The term of this grant runs until May 31, 2014. There are no matching requirements or capital improvement projects associated with this item.	
1.17	Port Security Grant Program (PSGP) FFY13 - Marine Common Operating Picture (MCOP) (Seattle Police Department, General Subfund (00100))	$1,500,000
	This item accepts funding in the amount of $1,500,000 in the Chief of Police BCL from the Federal Emergency Management Agency under the Port Security Grant Program for federal fiscal year 2013. This grant provides continued funding for the second phase of the Marine Common Operating Picture (MCOP) project which began under the 2011 award. MCOP is a regional project designed to provide decision support to enable participating regional security stakeholders to establish a consolidated and effective response to regional events through improved situational awareness. The term of this grant runs until August 31, 2014. There is a $500,000 match requirement that can be satisfied in-kind with existing budget. However, SPD has requested that the grantor waive the match requirement. There are no capital improvement projects associated with this item.	
1.18	Project Safe Neighborhood Grant (Seattle Police Department, General Subfund (00100))	$20,000
	This item accepts funding in the amount of $20,000 in the Chief of Police BCL from the U.S. Department of Justice under the Project Safe Neighborhood grant. This grant provides funding to the SPD Crime Analysis Unit (CAU) to continue collaborative efforts with regional partners to combat gun violence in Seattle. CAU will gather data for the program, and will use the funds to purchase new equipment to improve the unit's data collection capabilities. There are no matching requirements or capital improvement projects associated with this item	
1.19	Port Security Grant Program (PSGP) FFY09 (Seattle Police Department, General Subfund (00100))	$2,269,845
	This item accepts funding in the amount of$2,269,845 in the Chief of Police BCL from the Federal Emergency Management Agency under the Port Security Grant Program (PSGP) for federal fiscal year 2009. This grant will provide funding for personal protective equipment and marine vessels to provide specialized response units the ability to operate effectively within a marine environment as well as enhance existing marine capabilities. This equipment will enable the City of Seattle and regional partners to better prevent, respond to, and recover from acts of terrorism. Grant funds are to be expended by January 31, 2014. There are no matching requirements or capital improvement projects associated with this item.	
1.20	Mental Illness and Drug Dependency Action Plan (Seattle Police Department, General Subfund (00100))	$114,400

Item	Title/Description	Amount
	This item accepts funding in the amount of $114,400 in the Field Support BCL from the King County Sales Tax Levy under the Mental Illness and Drug Dependency Action Plan. This funding will reimburse SPD for costs associated with 2,080 hours of Crisis Intervention Team training in 2013. There are no matching requirements or capital improvement projects associated with this item.	
1.21	Presidential Inaugural Task Force (Seattle Police Department, General Subfund (00100))	$63,875
	This item accepts funding in the amount of $63,875 in the Special Operations BCL from the Metropolitan Police Department. This item reimburses the department for the remaining costs for 40 SPD employees who traveled to Washington D.C. to augment public safety efforts during Presidential Inauguration events in January 2013. There are no matching requirements or capital improvement projects associated with this item.	
1.22	Increase to E-911 Equipment Purchase Grant (Seattle Police Department, General Subfund (00100))	$651,426
	This item accepts funding in the amount of $651,426 in the Field Support Administration BCL from the King County E-911 tax levy for Public Safety Access Points. This funding will be used for replacement of IT-based items needed for continued operation of E-911 call taking related systems in 2013. It will also fund the replacement of equipment in the SPD Communications Center. There are no matching requirements or capital improvement projects associated with this item.	
1.23	OCDETF Investigations Agreements (Seattle Police Department, General Subfund (00100))	$45,190
	This item accepts funding in the amount of $45,190 in Narcotics Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime spent in the investigation of four high priority drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	
1.24	DEA Task Force Agreements (Seattle Police Department, General Subfund (00100))	$44,543
	This item accepts funding in the amount of $44,543 in Narcotics Investigations BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of detective overtime spent in the investigation of drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the City. There are no matching requirements or capital improvement projects associated with this item.	
1.25	ATF Violent Gangs Task Force (Seattle Police Department, General Subfund (00100))	$120,000
	This item accepts funding in the amount of $120,000 in Violent Crimes BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime spent pursuing violent gangs through sustained, proactive, coordinated investigations. There are no matching requirements or capital improvement projects associated with this item.	
1.26	Pacific NW Innocence Lost Task Force (Seattle Police Department, General Subfund (00100))	$46,536

Item	Title/Description	Amount
	This item accepts funding in the amount of $46,536 in Special Investigations BCL from the Federal Bureau of Investigation. This funding reimburses SPD for costs of overtime spent pursuing cases of domestic sex trafficking of children in the United States. There are no matching requirements or capital improvement projects associated with this item.	
1.27	Pacific NW Fugitive Task Force (Seattle Police Department, General Subfund (00100))	$30,210
	This item accepts funding in the amount of $30,210 in Violent Crimes BCL from the U.S. Department of Justice. This funding reimburses SPD for costs of overtime spent apprehending violent fugitives. There are no matching requirements or capital improvement projects associated with this item.	
1.28	Puget Sound Joint Terrorism Task Force (Seattle Police Department, General Subfund (00100))	$48,544
	This item accepts funding in the amount of$48,544 in Special Operations BCL from the Federal Bureau of Investigation (FBI). This funding reimburses SPD for costs of overtime spent working with the FBI on international and domestic terrorism investigations. There are no matching requirements or capital improvement projects associated with this item.	
1.29	Safe Streets Task Force (Seattle Police Department, General Subfund (00100))	$237,339
	This item accepts funding in the amount of $237,339 in Violent Crimes BCL from the Federal Bureau of Investigation. This funding reimburses SPD for overtime spent while working with the FBI to identify, disrupt, and dismantle existing and emerging violent criminal enterprises and gangs in King County, as well as other individuals and groups whose criminal activity negatively impacts the Puget Sound area. There are no matching requirements or capital improvement projects associated with this item.	
1.30	Seattle Prosecutor Murder (SEPROM) Task Force (Seattle Police Department, General Subfund (00100))	$34,172
	This item accepts funding in the amount of $34,172 in Violent Crimes BCL from the Federal Bureau of Investigation. This funding reimburses SPD for overtime spent while investigating the October 11, 2001 homicide of Assistant U.S. Attorney Thomas Wales. This task force includes FBI agents, SPD detectives, and prosecutors from both the King County Prosecutor's Office and the Department of Justice. There are no matching requirements or capital improvement projects associated with this item.	
1.31	U.S. Secret Service Task Force (Seattle Police Department, General Subfund (00100))	$27,022
	This item accepts funding in the amount of $27,022 in Special Investigations BCL from the U.S. Secret Service. This funding reimburses SPD for costs of overtime spent in connection with the U.S. Secret Service Electronic Crimes Task Force. There are no matching requirements or capital improvement projects associated with this item.	
1.32	ICE Task Force (Seattle Police Department, General Subfund (00100))	$34,006

Item	Title/Description	Amount
	This item increases appropriation authority by $34,006 in Special Operations BCL from Immigration and Customs Enforcement (ICE). This funding reimburses SPD for costs of overtime spent in connection with joint operations and task forces. There are no matching requirements or capital improvement projects associated with this item.	
1.33	Valley Narcotics Enforcement Team (Seattle Police Department, General Subfund (00100))	$32,027
	This item accepts funding in the amount of $32,027 in Narcotics Investigations BCL from the Drug Enforcement Administration. This funding reimburses SPD for costs of overtime spent in connection with the Valley Narcotics Enforcement Team (VNET). The mission of VNET is to target major narcotic rings that are operating in the South King County area. There are no matching requirements or capital improvement projects associated with this item.	
1.34	WF Cedar River Coop KC Grant (Seattle Public Utilities, Water Fund (43000))	$61,312
	This item accepts funding in the amount of $61,312 in the Water Fund Other Operating BCL from the King County Flood Control District. This grant provides funding to Seattle Public Utilities (SPU) to build on the existing effort with Forterra and the Friends of the Cedar River Watershed to remove invasive species and restore riparian ecosystems in the lower Cedar River Watershed. Activities will include mapping, development of schedules and tactical plans, and coordination with WCC crews and volunteers, in both eradicating invasive plants and restoring native plants. SPU will facilitate quarterly maintenance site visits. King County Flood Control District requires that SPU supply a final report at the conclusion of the grant period detailing goals, methods and results to be distributed to WRIA 8 stakeholders. SPU does not have budget appropriation for this work and would be unable to fulfill the obligations of the source control plan without the grant. The grant period is December 2012 through December 2014. There is no local match required and no position impacts.	
1.35	WF Cedar River DOE NEP (Seattle Public Utilities, Water Fund (43000))	$250,000
	This item accepts funding in the amount of $250,000 in the Water Fund Other Operating BCL from the State of Washington Department of Ecology (DOE). This grant, from the DOE, provides funding to Seattle Public Utilities (SPU) to restore riparian ecosystems and ecological processes in the lower Cedar River. The goal is to maintain and expand riparian restoration. This project continues work initiated in 2007 to control knotweed on the Cedar River. SPU does not have budget appropriation to complete the extent of the work needed to fulfill the obligations of the source control plan without the grant. The grant period is April 2013 through June 2015. There is no local match required and does not impact positions, though DOE requires SPU provide proof of related work.	
1.36	HUD Contributions Agreement (Executive, General Subfund (00100))	$115,305

Item	Title/Description	Amount
	This item accepts funds totaling $115,305 from the US Dept of Housing and Urban Development (HUD). This grant provides funding for the Enforcement division's housing case processing. The department performs this work for HUD on cases that occur within OCR's jurisdiction. Funding is for the HUD review period of October 1, 2012 to September 30, 2013. The amount of this grant varies from year to year based on the number of cases processed during HUD's review period. This grant is 100% funded and does not require a match of city funds. Appropriation authority is not necessary as the work covered by this grant is already appropriated in the Office for Civil Rights' (OCR) base budget.	
1.37	EEOC Work-share Agreement (Executive, General Subfund (00100))	$37,600
	This item accepts funds totaling $37,600 from US Equal Employment Opportunity Commission (EEOC). This grant provides funding for the Enforcement division's employment case processing for EEOC within OCR's jurisdiction for EEOC review period of October 1, 2012 to September 30, 2013. The amount of this grant varies from year to year based on the number of cases processed during EEOC's review period. This grant is 100% funded and does not require a match of city funds. Appropriation authority is not necessary as the work covered by this grant is already appropriated in the Office for Civil Rights' (OCR) base budget.	
1.38	State Coordination Prevention Grant (Seattle Public Utilities, Solid Waste Fund (45010))	$1,490,000
	This item requests Council to authorize Seattle Public Utilities (SPU) to accept the State Coordinated Prevention Grants (CPG) for $1,490,000 in the Customer Service BCL of the Solid Waste Fund. The funding is to support work in Organics Waste Prevention (Natural Soil Building) and Business Waste Prevention and Recycling Outreach and Technical assistance (Resource Venture) for the total of $1,490,000. This is a non-competitive grant award that SPU receives every two years based on the size of our Solid Waste planning area (service population). The State CPG will match 75% and City match 25% of the total grant award. Appropriation authority is not necessary as the work covered by this grant is already appropriated in departments' base budget.	
1.39	Sanitary Sewer Overflow Capacity (Seattle Public Utilities, Drainage and Wastewater Fund (44010))	$1,386,132
	This item requests City Council to authorize Seattle Public Utilities (SPU) to receive support in the amount of $1,386,132 for the Sanitary Sewer Overflow Capacity project (C3804) within the Flooding, Sewer Backup & Landslides BCL (C380B) from the King County Flood Control District (KCFCD). The funds were awarded to SPU for use on the 14th & Concord CSS Improvement within the Sanitary Sewer Overflow Capacity project by the KCFCD. The KCFCD Board of Supervisors allocates 10% of the District's annual property tax revenues for eligible projects within the King County region. Funds for the 14th & Concord project were approved in KCFCD Resolution FCD2012-09, passed on November 15, 2012. These funds will be used by SPU to design and construct drainage and wastewater system conveyance, and add storage improvements to reduce surface flooding and storm water-related sewer backups in the South Park neighborhood near 14th Ave South and South Concord Street. The use of these funds offsets SPU having to draw down the dollars from the construction fund. No local match is required, and because budget authority for this project was approved in the 2013 Adopted Budget, no additional budget authority is required.	

City of Seattle
Office of the Mayor

November 26, 2013

Honorable Sally J. Clark
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Clark:

I am pleased to transmit the attached proposed Council Bill, which accepts grants and private funds from various agencies and organizations. Corresponding appropriations for items in this Bill are included in the City Budget Office's 2013 Fourth Quarter Supplemental Ordinance, which is being transmitted to the Council under separate cover.

This Bill accepts thirty-nine grants or private funds from various agencies or organizations totaling approximately $13.6 million on behalf of nine City departments: the Seattle Fire Department, Seattle Police Department, Office of Economic Development, Office of Housing, Human Services Department, Department of Information Technology, Seattle Department of Transportation, Seattle Public Utilities, and the Office of Civil Rights.

Funding received from the grants and private donations that are accepted by this legislation will help provide important programs and services throughout Seattle and support City departments in their ongoing efforts to serve the public. Thank you for your consideration of this legislation. Should you have questions, please contact Tom Taylor at 233-5032.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

Michael McGinn, Mayor
Office of the Mayor
600 Fourth Avenue, 7th Floor
PO Box 94749
Seattle, WA 98124-4749

Tel (206) 684-4000
Fax (206) 684-5360
TDD (206) 615-0476
mike.mcginn@seattle.gov