

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

AN ORDINANCE authorizing, in 2013, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Seattle Police Department, Seattle Fire Department, Department of Planning and Development, the Human Services Department, and the Department of Transportation to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or his designees, the Chief of Police, the Director of the Department of Planning and Development, the Director of Transportation, the Director of the Human Services Department, and the Chief of the Fire Department are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as C.B.117965.

Item	Department/ Office	Grantor	Purpose	Amount	Fund
1.1	Department of Planning and Development (DPD)	US Environmental Protection Agency	This grant provides funding for engineering consultant services for Landscape Conservation and Local Infrastructure Programs (LCLIP) infrastructure projects in South Lake Union.	\$65,000	Planning and Development Fund (15700)
1.2	Human Services Department (HSD)	Paul G. Allen Family Foundation	The Paul G. Allen Family Foundation is making the three- year grant to the City of Seattle to open a Financial Empowerment Center (FEC)	\$1,800,00 0	Human Services Operating Fund (16200)
1.3	Seattle Department of Transportation (SDOT)	Federal Highway Administration	The project includes implementation of a bike audit, arrival and dismissal traffic plan, bicycle education program, bicycle club, walk and bike to school day events, incentives, fliers, “undriver licenses,” increased speed enforcement, and speed control campaign.	\$95,000	Transportatio n Operating Fund (10310)

Item	Department/ Office	Grantor	Purpose	Amount	Fund
1.4	Seattle Department of Transportation (SDOT)	Federal Highway Administration	The project includes implementation of a bike audit, arrival and dismissal traffic plan, bicycle education program, bicycle club, walk and bike to school day events, incentives, fliers, "undriver licenses," increased speed enforcement, and speed control campaign.	\$69,000	Transportation Operating Fund (10310)
1.5	Seattle Department of Transportation (SDOT)	Federal Highway Administration	The project includes installation of a 12 foot wide shared use path across Jefferson Park between South Spokane Street and Dakota Street.	\$528,000	Transportation Operating Fund (10310)
1.6	Seattle Fire Department (SFD)	Federal Department of Homeland Security	This grant will provide funds for performing daily air monitoring for the early detection of bio-toxins that would otherwise not be known until the outbreak of symptoms occur following the incubation period of the toxin.	\$439,185	General Subfund (00100)

Item	Department/ Office	Grantor	Purpose	Amount	Fund
1.7	Seattle Fire Department (SFD)	Washington State Department of Transportation	This grant will provide funds for the continuation of construction service assistance by dedicated staff in the Fire Marshal's Office for the Alaskan Way Viaduct and Seawall Replacement Project	\$55,422	General Subfund (00100)
1.8	Seattle Fire Department (SFD)	King County Office of Emergency Management	This grant will provide funds for the purchase of breaching and breaking equipment used in structural collapse rescue.	\$55,000	General Subfund (00100)
1.9	Seattle Fire Department (SFD)	King County Office of Emergency Management	This grant will provide funds for structural collapse rescue training.	\$80,000	General Subfund (00100)
1.10	Seattle Fire Department (SFD)	King County Office of Emergency Management	This grant will provide additional funds for a previously awarded grant project and is for the purchase of radial and chain saws used in structural collapse rescues.	\$30,176	General Subfund (00100)

Item	Department/ Office	Grantor	Purpose	Amount	Fund
1.11	Seattle Fire Department (SFD)	Pierce County Office of Emergency Management	The funding source is the Federal Department of Homeland Security through its Urban Search and Rescue (USAR) program. This grant will provide funds for the mandatory training of Seattle Fire Fighters who are members of the Northwest USAR team.	\$24,003	General Subfund (00100)
1.12	Seattle Police Department (SPD)	Washington State Parks and Recreation Commission	This grant provides additional funding to conduct supplemental water patrols and vessel inspections and to emphasize compliance and enforce life jacket requirements, mandatory boater education, and boating under the influence.	\$14,107	General Subfund (00100)
1.13	Seattle Police Department (SPD)	Metropolitan Improvement District of the Downtown Seattle Association	This grant provides funding for supplemental police services in the downtown area.	\$380,000	General Subfund (00100)
Total				\$3,634,893	

Section 2. Any acts consistent with the authority and after the passage and prior to the effective date of this ordinance are hereby ratified and confirmed.

1 Section 3. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the ____ day of _____, 2013, and
5 signed by me in open session in authentication of its passage this
6 ____ day of _____, 2013.

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9 _____
10 President _____ of the City Council

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12 Approved by me this ____ day of _____, 2013.

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15 _____
16 Michael McGinn, Mayor

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18 Filed by me this ____ day of _____, 2013.

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20
21 _____
22 Monica Martinez Simmons, City Clerk

23 (Seal)

2014 BUDGET LEGISLATION FISCAL NOTE

Department:	Contact Person/Phone:	CBO Analyst/Phone:
City Budget Office (CBO)	Hall Walker, 233-7065	Thomas L. Taylor, 233-5032

Legislation Title:

AN ORDINANCE authorizing, in 2013, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Seattle Police Department, Seattle Fire Department, Department of Planning and Development, the Human Services Department, and the Department of Transportation to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Summary of the Legislation:

This Council Bill proposes the acceptance of 13 grants and/or private funds from various agencies and organizations.

Background: During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into three separate ordinances in the first, second, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the third quarter of 2013.

 This legislation does not have any financial implications.

 X **This legislation has financial implications.**

Anticipated Total Revenue from Entire Program, Including Changes Resulting from this Legislation:

Fund Name and Number	Department	Revenue Source	2013 Revenue	2014 Revenue
Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Grant	\$65,000	
Human Services Operating Fund (16200)	Human Services Department	Grant	\$1,800,000	
Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Grant	\$95,000	
Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Grant	\$69,000	
Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Grant	\$528,000	

General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$439,185	
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$55,422	
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$55,000	
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$80,000	
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$30,176	
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$24,003	
General Subfund (00100)	Seattle Police Department (SPD)	Grant	\$14,107	
General Subfund (00100)	Seattle Police Department (SPD)	Grant	\$380,000	

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
 Yes. This legislation accepts funds from various non-City sources.
- b) **What is the financial cost of not implementing the legislation?** The same objectives could not be achieved without this legislation.
- c) **Does this legislation affect any departments besides the originating department?**
 This legislation affects multiple departments.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The same objectives could not be achieved without this legislation
- e) **Is a public hearing required for this legislation?** No.
- f) **Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation?** No.
- g) **Does this legislation affect a piece of property?** No.
- h) **Other Issues:** None.

List attachments to the fiscal note below:

Attachment A: 2013 Third Quarter Grant Acceptance Ordinance Fiscal Note Detail Table