

## DOWNTOWN CRIME & STREET DISORDER: OPTIONS FOR LEAD & MDT

	<b>2014 Proposed \$1.7m total</b>	<b>Option 1 \$708k total GS 128-1-A-1</b>	<b>Option 2 \$1m total GS 128 1-B-1</b>	<b>Option 3 \$1.3m total GS 128 1-C-1</b>
<b>LEAD:</b> Arrest diversion program managed by Public Defenders Association	<ul style="list-style-type: none"> <li>• \$1.5m in GSF</li> <li>• Geographic expansion</li> <li>• Possible expansion of behaviors beyond drugs and prostitution.</li> <li>• Serve between 250-500 clients</li> </ul>	<ul style="list-style-type: none"> <li>• Eliminate GSF for LEAD</li> <li>• Do not consider funding until LEAD evaluation completed in fall 2014.</li> </ul>	<ul style="list-style-type: none"> <li>• \$440k in GSF</li> <li>• Geographic expansion</li> <li>• Limited to crimes involving drugs and prostitution.</li> <li>• Serve up to 125 clients.</li> <li>• Potential access to \$400k in finance general if LEAD demonstrates need.</li> </ul>	<ul style="list-style-type: none"> <li>• \$830k in GSF</li> <li>• Geographic expansion</li> <li>• Limited to crimes involving drugs and prostitution.</li> <li>• Serve up to 250 clients.</li> <li>• No access to \$400k in finance general.</li> </ul>
<b>MDT:</b> City-led outreach & engagement effort involving various departments and external stakeholders	<ul style="list-style-type: none"> <li>• \$208k in GSF</li> <li>• Target range of behaviors associated with minor (non-drug and prostitution) crimes &amp; street disorder</li> </ul>	<ul style="list-style-type: none"> <li>• \$208k in GSF</li> <li>• Target range of behaviors associated with minor (non-drug and prostitution) crimes &amp; street disorder</li> <li>• Potential access to \$500k in finance general if MDT provides operational protocols &amp; demonstrates need.</li> </ul>	<ul style="list-style-type: none"> <li>• \$208k in GSF</li> <li>• Target range of behaviors associated with minor (non-drug and prostitution) crimes &amp; street disorder</li> <li>• Potential access to \$400k in finance general if MDT provides operational protocols &amp; demonstrates need.</li> </ul>	<ul style="list-style-type: none"> <li>• \$208k in GSF</li> <li>• Target range of behaviors associated with minor (non-drug and prostitution) crimes &amp; street disorder</li> <li>• Potential access to \$300k in finance general if MDT provides operational protocols &amp; demonstrates need</li> </ul>