

2014 Seattle City Council Green Sheet

Ready for Notebook

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97	3	A	1

Budget Action Title: Police: Add \$1,017,863 GSF and nine positions for the creation of a dedicated Force Investigation Team. Cut \$500,000 GSF in overtime for investigations of use of force.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Dan Eder; Peter Harris

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$517,863
Net Balance Effect	\$0	(\$517,863)
Total Budget Balance Effect	\$0	(\$517,863)

Budget Action description:

This green sheet adds \$1,017,863 and 9.0 FTE for a Force Investigation Team in the Police Department. It cuts \$500,000 proposed for overtime for investigation of use of force.

The new Force Investigation Team is one step in implementing the settlement agreement between the City and the U. S. Department of Justice.

The Force Investigation Team will consist of a Captain, Lieutenant, Sergeant, six Detectives and an Administrative Specialist. The position authority for the Captain exists. The other positions are new.

The 2014 funding is divided between the Professional Standards BCL and the Field Support Administration BCL because a share of the funding will be used to hire and train recruits who will fill

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vacancies created by transferring existing sworn staff into the Force Investigation Team. The recruits will be hired between July and November of 2014.

The proposed budget includes \$100,000 in each Precinct BCL for overtime for force investigations. This proposal preceded the development of the proposal for a dedicated Force Investigation Team.

The net effect on the General Subfund in 2014 is an increased cost of \$517,863. The cost will increase in subsequent years as the new recruits complete training and begin working full years as officers.

It is important to note that there is substantial uncertainty in this as well as other aspects of implementing the settlement agreement. The Department may well require more overtime for the Force Investigation Team, the Crisis Intervention Team and other implementation efforts than it can afford within its base overtime budget. This will not be known until implementation proceeds further.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding and position for Force Investigation Team	Admin Spec II - FT	1	1	SPD	Professional Standards	P2000	00100	2014		\$277,997
2	Add funding for Force Investigation Team				SPD	Field Support Administration	P8000	00100	2014		\$739,866
3	Add position for Force Investigation Team	Pol Lieut - FT	1	1	SPD	Professional Standards	P2000	00100	2014		\$0
4	Add position for Force Investigation Team	Pol Sgt-Detective - FT	1	1	SPD	Professional Standards	P2000	00100	2014		\$0
5	Add positions for Force Investigation Team	Pol Ofcr-Detective - FT	6	6	SPD	Professional Standards	P2000	00100	2014		\$0
6	Reduce funding for overtime for force investigations				SPD	East Precinct	P6600	00100	2014		(\$100,000)
7	Reduce funding for overtime for force investigations				SPD	North Precinct Patrol	P6200	00100	2014		(\$100,000)
8	Reduce funding for overtime for force investigations				SPD	South Precinct Patrol	P6500	00100	2014		(\$100,000)
9	Reduce funding for overtime for force investigations				SPD	Southwest Precinct Patrol	P6700	00100	2014		(\$100,000)

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
10	Reduce funding for overtime for force investigations				SPD	West Precinct Patrol	P6100	00100	2014		(\$100,000)