

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
97	1	A	1

Budget Action Title: Police: Add \$500,000 GSF to the Chief of Police BCL for an external review of Police Department management and resource deployment.

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Burgess; Clark; Harrell

Staff Analyst: Peter Harris

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$500,000
Net Balance Effect	\$0	(\$500,000)
Total Budget Balance Effect	\$0	(\$500,000)

Budget Action description:

This green sheet would add \$500,000 to the Chief of Police BCL for an external review of Police Department management and resource deployment.

This green sheet would impose the following proviso:

“Of the appropriation in the 2014 budget for the Police Department’s Chief of Police BCL, \$500,000 is appropriated solely for an external review of Police Department management and resource deployment and may be spent for no other purpose. Further, none of the money so appropriated may be spent until the City Council confirms a new Chief of Police.”

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The purpose of the additional funds is to allow a new Chief of Police to obtain consulting services for a review and assessment of the Department's management and organizational structure, decision making processes and resource deployment.

The substantive questions for the review and assessment would be at the discretion of the Chief. Some general topics that would be useful to cover are nonetheless apparent. These include the size of Patrol and the appropriate balance and division of responsibility between Patrol and non-Patrol functions, the Department's technological capacities related to crime analysis, case management and communications, and the overall ability of the Department to meet increasing and changing demands for effective and constitutional policing.

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Budget Action Transactions

Budget Action Title: Police: Add \$500,000 GSF to the Chief of Police BCL for an external review of Police Department management and resource deployment.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for management and deployment review.				SPD	Chief of Police	P1000	00100	2014		\$500,000