Tab	Action	Option	Version
96	1	A	2

Budget Action Title: Police: Cut $190,000 and 1.0 FTE for Restorative Justice Initiative Pilot.

Has CIP Amendment: No   Has Budget Proviso: No

Councilmembers: Burgess; Conlin; Harrell

Staff Analyst: Peter Harris

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect
See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	*$0*	*$0*
General Subfund Expenditures	*$0*	*($190,000)*
Net Balance Effect	*$0*	*$190,000*
Total Budget Balance Effect	*$0*	*$190,000*

Budget Action description:

This green sheet eliminates the proposed Restorative Justice Initiative Pilot project. It would reduce GSF support for the Chief of Police BCL by $190,000 and eliminate a proposed new 1.0 FTE Strategic Advisor 3 position.

The reason for this action is that the proposal accompanying the proposed budget includes little specific information about what the new project would accomplish, and how it would do so.

The Council strongly supports the concept of restorative justice and encourages the Executive to develop a specific proposal for a restorative justice project. Such a proposal should include specific and measurable short- and long-term goals, a clear explanation of how the proposed resources and activities will make progress toward these goals, and a means for measuring such progress.

Tab	Action	Option	Version
96	1	A	2

Budget Action Transactions

Budget Action Title: Police: Cut $190,000 and 1.0 FTE for Restorative Justice Initiative Pilot.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut Restorative Justice Initiative Pilot	StratAdvsr3,Exempt - FT	-1	-1	SPD	Chief of Police	P1000	00100	2014		($190,000)