

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
96	1	A	1

Budget Action Title: Police: Cut \$190,000 and 1.0 FTE for Restorative Justice Initiative Pilot.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Peter Harris

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	(\$190,000)
Net Balance Effect	\$0	\$190,000
Total Budget Balance Effect	\$0	\$190,000

Budget Action description:

This green sheet eliminates the proposed Restorative Justice Initiative Pilot project. It would reduce GSF support for the Chief of Police BCL by \$190,000 and eliminate a proposed new 1.0 FTE Strategic Advisor 3 position.

The Council is willing to consider funding such a pilot project when the Executive presents a more fully developed proposal.

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Budget Action Transactions

Budget Action Title: Police: Cut \$190,000 and 1.0 FTE for Restorative Justice Initiative Pilot.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut Restorative Justice Initiative Pilot	StratAdvsr3,Exempt - FT	-1	-1	SPD	Chief of Police	P1000	00100	2014		(\$190,000)