

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
89	2	A	1

Budget Action Title: HSD and CDBG: Postpone expansion of Career Bridge to English Language Learners and reduce expenditures by \$400,000 CDGB.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Peter Harris; Christa Valles

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Community Development Block Grant Fund		
Revenues	\$0	(\$400,000)
Expenditures	\$0	(\$400,000)
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

The Endorsed and Proposed 2014 Budgets include \$800,000 for the Employment Support Services program in the Community Development Block Grant (CDBG) Human Services Department (HSD) Budget Control Level (BCL). HSD plans to use \$400,000 of this amount to expand the Career Bridge program to include immigrants and refugees who have low levels of English language competency and limited work experience.

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This green sheet would cut the \$400,000 earmarked for this expansion. The reason is that the core Career Bridge program is still under development and the Executive has yet to design the expansion for English Language Learners.

The Council is willing to consider funding the expansion to English Language Learners if the Executive proposes it for 2015.

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Budget Action Transactions

Budget Action Title: HSD and CDBG: Postpone expansion of Career Bridge to English Language Learners and reduce expenditures by \$400,000 CDGB.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce Employment Support Services expenditures for Career Bridge.				HSD	CDBG - Human Services Department	6HSD10	17810	2014		(\$400,000)
2	Reduce CDBG revenue to HSD.				HSD	US Dept of Housing & Urban Development (HUD) / Community Development Block Grant (CDBG)	433010	17810	2014	(\$400,000)	