

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
87	1	A	1

Budget Action Title: HSD: Cut \$240,000 GSF for proposed Young Adult Violence Prevention program.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Peter Harris

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	(\$240,000)
Net Balance Effect	\$0	\$240,000
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	(\$240,000)
Expenditures	\$0	(\$240,000)
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$240,000

Budget Action description:

This green sheet eliminates \$240,000 in GSF funding for the proposed Young Adult Violence Prevention program in the Human Services Department.

Violence prevention is a top priority for the City Council, but the proposal for a new case management program for young adults lacks several essential features, including (a) a clear, specific and consistent statement of what it would try to accomplish, (b) a clear, relevant and consistent

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definition of the population to be served, and (c) an evidence-based model for the new program, or, in the absence of an evidence-based model, a plan for local evaluation.

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Budget Action Transactions

Budget Action Title: HSD: Cut \$240,000 GSF for proposed Young Adult Violence Prevention program.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut expenditure for Young Adult Violence Prevention program				HSD	Youth and Family Empowerment	H20YF	16200	2014		(\$240,000)
2	Cut revenue from GSF for Young Adult Violence Prevention program				HSD	General Subfund Support	587001	16200	2014	(\$240,000)	
3	Cut GSF support to HSD for Young Adult Violence Prevention program				FG	Human Services Operating Fund	Q5971620	00100	2014		(\$240,000)