

2014 Seattle City Council Green Sheet

Ready for Notebook

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86	1	A	1

**Budget Action Title:** Add \$100,000 GSF to HSD to support additional Housing Stability Services

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Godden; Licata; O'Brien; Rasmussen

Staff Analyst: Lisa Herbold

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	\$150,000
<i>Net Balance Effect</i>	\$0	(\$150,000)
<b>Other Funds</b>		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$0	\$150,000
<i>Expenditures</i>	\$0	\$150,000
<i>Net Balance Effect</i>	\$0	\$0
<b>Total Budget Balance Effect</b>	\$0	(\$150,000)

**Budget Action description:**

Add \$100,000 GSF to support additional Housing Stability Services through the Request for Investment (RFI) process that HSD has scheduled for 2014. The RFI development would follow a needs assessment and gap analysis. The needs assessment and gap analysis should include the input of community stakeholders. The assessment should specifically explore whether funding should support the following types of interventions and activities:

- Phone and in-person counseling;

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- Developing and maintaining online web-based resources;
- Site specific tenants-rights workshops (conducted in multiple languages); and
- Creating and distributing written education materials.

The scope of services (expansion of existing mix or new services such as tenant outreach and education) would be determined after the assessment. The Human Services Department will report back to the City Council six months after the services begin to inform the council on the experience of the expanded service and the extent of the need for the expanded services.

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**Budget Action Transactions**

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for Housing Stability Services				FG	Human Services Operating Fund	Q5971620	00100	2014		\$150,000
2	Increase revenue from GSF for Housing Stability Services				HSD	General Subfund Support	587001	16200	2014	\$150,000	
3	Increase appropriation for Housing Stability Services				HSD	Community Support and Assistance	H30ET	16200	2014		\$150,000