

2014 Seattle City Council Green Sheet

Ready for Notebook

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84	2	A	1

**Budget Action Title:** Add \$20,000 GSF to the Human Services Department (HSD) to help participating organizations in Road to Housing host vehicular residents

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Licata; O'Brien

Staff Analyst: Josh Fogt; Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$0	\$20,000
<b>Net Balance Effect</b>	\$0	(\$20,000)
<b>Other Funds</b>		
<b>Human Services Operating Fund (16200)</b>		
<b>Revenues</b>	\$0	\$20,000
<b>Expenditures</b>	\$0	\$20,000
<b>Net Balance Effect</b>	\$0	\$0
<b>Total Budget Balance Effect</b>	\$0	(\$20,000)

**Budget Action description:**

This green sheet would add \$20,000 GSF to the Human Services Department (HSD) to help participating organizations host vehicular residents and provide them access to appropriate services. The Mayor’s proposed 2014 budget does not include any funding for this purpose.

This new funding is to help facilitate new organizations in becoming hosts in the Road to Housing program. When the program was created in 2012, the State Department of Commerce provided a \$10,000 grant to assist new host organizations in providing a place to park and access to appropriate

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services. For example, a potential host organization may want to provide access to a parking space and a restroom inside their building, and this funding could be used to make necessary investments the organization might require to provide such access.

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**Budget Action Transactions**

**Budget Action Title:** Add \$20,000 GSF to the Human Services Department (HSD) to help participating organizations in Road to Housing host vehicular residents

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$20,000 GSF to the Human Services Department (HSD) to help participating organizations in Road to Housing host organizations				FG	Human Services Operating Fund	Q5971620	00100	2014		\$20,000
2	Increase Revenue from GSF for Road to Housing Program				HSD	General Subfund Support	587001	16200	2014	\$20,000	
3	Increase appropriation for Road to Housing Program				HSD	Community Support and Assistance	H30ET	16200	2014		\$20,000