

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
83	1	B	1

Budget Action Title: Add \$200,000 GSF to HSD to fund a family shelter for unsheltered families

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Clark; Conlin; Harrell; Licata; O'Brien; Rasmussen

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$200,000
Net Balance Effect	\$0	(\$200,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$200,000
Expenditures	\$0	\$200,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$200,000)

Budget Action description:

This green sheet provides \$200,000 in GSF to Human Services Department (HSD) to fund additional basic emergency shelters through the Family Housing Connection (FHC). These funds will be used to expand basic emergency shelter and services for up to 30 families within the City of Seattle. The Council expects that the City’s regional partners will offer additional basic emergency shelter services for up to 30 families in other cities within King County.

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HSD will initiate a Request for Investment (RFI) process as soon as possible, seeking proposals for one or more facility-based shelters for up to 30 families. Council urges HSD to have these contracts in place and to allocate the initial funds by February 15, 2014.

The RFI will require selected shelter operators to take referrals for the shelter from the FHC's prioritized list of families staying in a place unfit for human habitation. Shelter vacancies may be filled by the operator in limited situations, consistent with FHC policies.

To the extent possible, families who are provided emergency housing will be paired with rental assistance, rapid re-housing or other best practices on the day they enter the shelter. The goal is to move people out of shelter within 30 days, thereby empowering families to move from shelter to permanent housing.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF support for family shelter.				FG	Human Services Operating Fund	Q5971620	00100	2014		\$200,000
2	Add appropriation for family shelter.				HSD	Community Support and Assistance	H30ET	16200	2014		\$200,000
3	Add Revenue from GSF for family shelter.				HSD	General Subfund Support	587001	16200	2014	\$200,000	