

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
50	1	A	1

Budget Action Title: Add \$140,000 GSF to DPD's Planning Division for consultant services for pre-planning work for the Aurora Avenue corridor.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Conlin; Harrell; Licata; Rasmussen

Staff Analyst: Ketil Freeman; Bill Laborde

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$140,000
Net Balance Effect	\$0	(\$140,000)
Other Funds		
Planning and Development Fund (15700)		
Revenues	\$0	\$140,000
Expenditures	\$0	\$140,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$140,000)

Budget Action description:

This budget action adds \$140,000 in General Subfund to the Department of Planning and Development's (DPD's) Planning Budget Control Level for consultant services to begin pre-planning work, such as inventorying existing conditions and conducting market analyses, for future planning for the Aurora Avenue Corridor.

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Background:

The Council is interested in engaging in a multi-year planning process for segments of the Aurora Avenue corridor generally between the Ship Canal and the City’s north corporate limits. Among other things, the planning process would seek to facilitate future redevelopment, improve the public realm in the corridor, reinforce neighborhood business districts along the corridor, implement neighborhood plan recommendations, and complement public investment in transit. DPD estimates that the planning process would take as much as four years and will require participation by a variety of departments as well as coordination with other agencies, such as King County Metro. The estimated total cost for the planning effort, which would include an Environmental Impact Statement and preliminary engineering for transportation improvements in the corridor, would be approximately \$2,500,000.

Pre-planning activities in 2014 would include conducting an inventory of existing transportation conditions and conducting real estate market analyses of the various submarkets in the corridor. Pre-planning activities could put the City in a better position to secure grant funding from the Washington State Department of Transportation for other phases of the planning process.

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Budget Action Transactions

Budget Action Title: Add \$140,000 GSF to DPD's Planning Division for consultant services for pre-planning work for the Aurora Avenue corridor.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF Support to Fund Aurora Corridor Study				FG	Planning and Development Fund	Q5971570	00100	2014		\$140,000
2	Increase P&D Fund Revenue from the GSF for Aurora Corridor Study				DPD	General Subfund Support	587001	15700	2014	\$140,000	
3	Increase Appropriation for Aurora Corridor Study				DPD	Planning	U2900	15700	2014		\$140,000