

2014 Seattle City Council Green Sheet

Ready for Notebook

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37	1	A	1

Budget Action Title: Redirect \$100,000 in GSF from OIRA to DON with direction that DON contract with OIRA for leadership training services.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Clark; Godden

Staff Analyst: Kathy Nyland; Lish Whitson

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet would redirect \$100,000 in GSF from the Office of Immigrant and Refugee Affairs (OIRA) to the Department of Neighborhoods (DON), with the expectation that OIRA would contract, through a Memorandum of Understanding, with DON so that OIRA would provide the services described under the Refugee Women Civic Leadership Institute pilot program.

DON launched the People’s Academy of Community Engagement (PACE) a leadership training program in 2012. PACE’s mission shares many of the goals that are described under the Refugee Women Civic Leadership Institute pilot program: training emerging community leaders (train the trainer), providing free skill building workshops, building capacity in underrepresented communities, and navigating city government. This is to not say the programs are identical; they are not, but there is common ground and significant overlap.

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To avoid redundancy, this green sheet shifts funding for civic leadership programs, housing it under DON, whose mission includes leadership training. Because OIRA's mission is to facilitate the successful integration of immigrants and refugees into Seattle's civic, economic, and cultural life, the Council expects that OIRA contract with DON, through a mechanism such as a Memorandum of Understanding, to use this funding to implement the Refugee Women Civic Leadership Institute pilot program, building on DON's experience running PACE.

Housing the funding in DON creates an opportunity for DON and OIRA to collaborate on expanding the range of civic leadership programs the City provides and to cross-promote these programs. It's a natural partnership. Both DON and OIRA are actively doing outreach to immigrant and refugee communities. DON's Public Outreach and Engagement Liaisons (POELS) are mentioned as a possible resource for OIRA's program. Both programs could and should benefit from one another.

This adjustment keeps DON as the lead for civic leadership development and makes best use of OIRA's community connections and programming expertise.

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Budget Action Transactions

Budget Action Title: Redirect \$100,000 in GSF from OIRA to DON with direction that DON contract with OIRA for leadership training services.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Redirects GSF funds for leadership training programs.				OIRA	Office of Immigrant and Refugee Affairs	X1N00	00100	2014		(\$100,000)
2	Redirects GSF funds for leadership training				DON	Community Building	I3300	00100	2014		\$100,000