

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
35	1	A	1

Budget Action Title: Cut \$60,000 consultant assistance related to Crime Prevention Through Environmental Design from the NMF

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Burgess; Clark

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	\$0
<i>Net Balance Effect</i>	\$0	\$0
Other Funds		
<i>Neighborhood Matching Subfund (00165)</i>		
<i>Revenues</i>	\$0	\$0
<i>Expenditures</i>	\$0	(\$60,000)
<i>Net Balance Effect</i>	\$0	\$60,000
Total Budget Balance Effect	\$0	\$60,000

Budget Action description:

This green sheet would cut \$60,000 for consultant support to create policies and procedures around using Crime Prevention Through Environmental Design (CPTED) from the Neighborhood Matching Fund (NMF). The proposed budget would have used existing NMF fund balance to pay for this work. CPTED is a design strategy that seeks to improve public safety through better design of public spaces. The proposed \$60,000 would have been used to help the Department of Neighborhoods guide how community groups apply for NMF grants for CPTED projects and ensure that projects produce outcomes that are effective and consistent with the purposes of NMF.

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The Council encourages DON to work with the Seattle Police Department (SPD) to explore how the CPTED experts at SPD can support CPTED through the NMF.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut NMF CPTED consultant funds				NMF	Neighborhood Matching Fund	2IN00	00165	2014		(\$60,000)
2	Cut NMF CPTED consultant funds				NMF	Use of (Contribution To) Fund Balance	379100	00165	2014	(\$60,000)	