

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
27	1	A	1

**Budget Action Title:** Add \$40,000 of GSF to the OSE BCL to expand the Community Climate Projects program

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Conlin; Licata; O'Brien

Staff Analyst: Esther Handy; Meg Moorehead

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$0	\$40,000
<b>Net Balance Effect</b>	\$0	(\$40,000)
<b>Total Budget Balance Effect</b>	\$0	(\$40,000)

**Budget Action description:**

This green sheet adds \$40,000 of General Subfund (GSF) to the Office of Sustainability and Environment (OSE) Budget Control Level (BCL) to expand the Community Climate Project program.

The Community Climate Project program supports community efforts to foster climate-friendly eating, purchasing, transportation and home energy choices. In 2013, OSE received 18 proposals for community-led climate action and is in the process of contracting with 6 community organizations for projects totaling \$41,000. The 2013 projects focus on moving people out of cars and increasing healthy waste-free meals for children, including 2 projects to increase bicycling by Rainer Valley and Belltown residents, 2 projects to increase awareness of the impact of food choices on climate, and 2 projects to decrease car driving by southeast Seattle residents by providing information about transportation choices. Building on this work, OSE is working with Sustainable Communities All Over Puget Sound (SCALLOPS) to develop plans for community-led actions associated with the City's

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Climate Action Plan. This green sheet nearly doubles the funding available for community-led projects in 2014.

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**Budget Action Transactions**

**Budget Action Title:** Add \$40,000 of GSF to the OSE BCL to expand the Community Climate Projects program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase funding for the Community Climate Projects program				OSE	Office of Sustainability and Environment	X1000	00100	2014		\$40,000