

CAPITAL IMPROVEMENT PROGRAM (CIP) CHANGES

Finance and Administrative Services

2014-2019 PROPOSED CIP

PROJECT TITLE	2014 APPROPRIATIONS (In 1000)	TOTAL PROJECT COST (In 1000)	FUNDING SOURCES	DESCRIPTION/EXPLANATION
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NEW PROJECTS

Critical Infrastructure Project - EOC/West Precinct	\$ 2,300	\$ 2,300	2014 Multipurpose LTGO	This project increases electrical and cooling capacities to allow annual required electrical maintenance at each facility.
Critical Infrastructure Project - SMT	\$ 2,300	\$ 2,300	2014 Multipurpose LTGO	This project installs a new uninterruptible power supply to the existing loads and emergency generator in the Seattle Municipal Tower.
Fire Station 5 Seawall Relocation	\$ 2,359	\$ 3,700	Interdepartmental Transfer, TBD	This project provides for the coordination and costs associated with the temporary relocations of Fire Station 5 land and marine crews necessitated by the City's pier restructuring, seawall construction, viaduct demolition and waterfront reconstruction projects.
Fire Station 5 Upgrade	\$ 700	\$ 5,600	REET 1, TBD	This project provides a seismic and safety upgrade and makes minor functional improvements to the facility. The upgraded building will protect fire fighters in the event of an earthquake and allows them to continue to provide marina and land based emergency services.
Facilities Project Planning	\$ 750	\$ 750	REET 1	This ongoing project funds architectural and engineering services including conceptual planning, design alternative development, and preliminary cost estimating for FAS capital projects and emergent City capital initiatives.
Harbor Patrol Remediation	\$ 250	\$ 250	REET 1	This project funds the removal of hazardous materials from the attic space at the SPD Harbor patrol facility.

PROJECTS CANCELLED OR DEFERRED

None				
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FUNDING/SCOPE CHANGES FOR EXISTING PROJECTS

ADA Improvements - FAS	\$ 672	\$ 1,298	REET 1	This project is the ongoing program that addresses specific ADA improvements at various FAS owned and operated facilities. Work includes restroom reconfigurations, modifications of amenities such as drinking fountains, reconfiguration of various public program access routes and replacement of doors, hardware and bathroom fixtures.
ADA Improvements - Citywide	\$ 241	\$ 469	REET 1	This project is the appropriation for City staff related to City compliance with the ADA and the central costs to hire a consultant to provide Citywide construction tolerance standards.
Fire Levy	\$ -		LTGO, REET1, Fire Levy Tax	Adhering to City direction to use all available appropriations before additional funding is sought, the Fire Levy program executed a series of zero sum transfers within the program to maximize the use of existing dollars before new bond sales are made.