

2014 Proposed Budget Overview



Office of Economic Development

October 8, 2013

BASIC MISSION

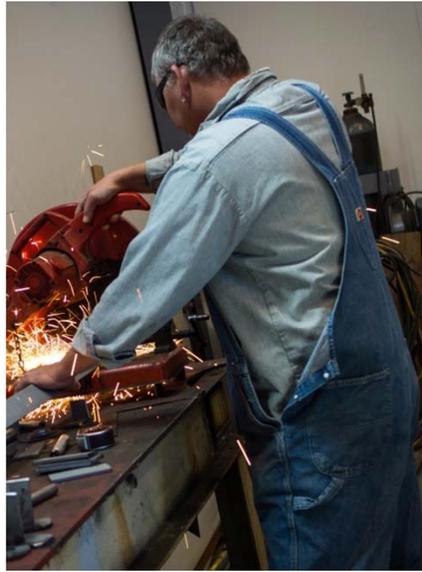
The Office of Economic Development (OED) helps create a sustainable economy with broadly shared prosperity. OED supports a healthy business environment and empowers companies to grow and compete.



Investing in Entrepreneurs
Investing in Economic Strengths
Investing in Youth and Adults



KEY OUTCOMES AND REMAINING CHALLENGES



OED's Outcome Metrics	2012-2013 YTD Totals
Businesses Receiving Loans/Funds Lent	15/\$26.8 Million
Jobs Created/Retained	297
Businesses Visited/Assisted	709/397
Permits Issued	1366
Participants Placed in Jobs/Completed Trainings	1653

ALIGNING MISSION AND BUDGET



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