

**CAPITAL IMPROVEMENT PROGRAM (CIP) CHANGES**

**SEATTLE PUBLIC LIBRARY**

**2014-2019 PROPOSED CIP**

PROJECT TITLE	2014 APPROPRIATIONS (In 1000)	TOTAL PROJECT COST (In 1000)	FUNDING SOURCES	DESCRIPTION/EXPLANATION
<b>NEW PROJECTS</b>				
1) none				
<b>PROJECTS CANCELLED OR DEFERRED</b>				
2) none				
<b>FUNDING/SCOPE CHANGES FOR EXISTING PROJECTS</b>				
3) Library Major Maintenance	\$ 3,836	\$ 3,836	Voter-approved Library Levy, REET I	Total appropriations include \$3,056,000 from the Library Levy and \$780,000 from REET. The original endorsed amount for REET had been \$500,000 for Reimagining Library spaces; this change adds another \$280,000 for major maintenance and safety upgrades for Library escalators and elevators.
4) ADA Improvements - Library	\$ 602	\$ 602	REET I	Appropriations to improve the accessibility of Library facilities; project selection and annual funding level are determined jointly by the Library and the City's ADA interdisciplinary team.