



Department of Planning and Development



2014 Proposed Budget Overview

BASIC MISSION

What is the primary mission of your agency?

DPD partners with the community to build and preserve a great city – safe and sustainable, diverse and healthy, energizing and supportive.

Why does any of this matter to the people of Seattle?

Public Interactions with DPD:

- Permits: Home remodels, decks, residential development, offices, etc.
 - Codes & Rules: Land Use and constructions codes, Noise Ordinance, tenant relocation, illegal businesses and living units, vacant buildings, etc.
 - City Planning: Comprehensive Plan, Shoreline Master Program, Waterfront Plan, area plans and implementation strategies, micro-housing regulations, etc.
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KEY OUTCOMES AND REMAINING CHALLENGES

How will you know whether you have accomplished your mission?

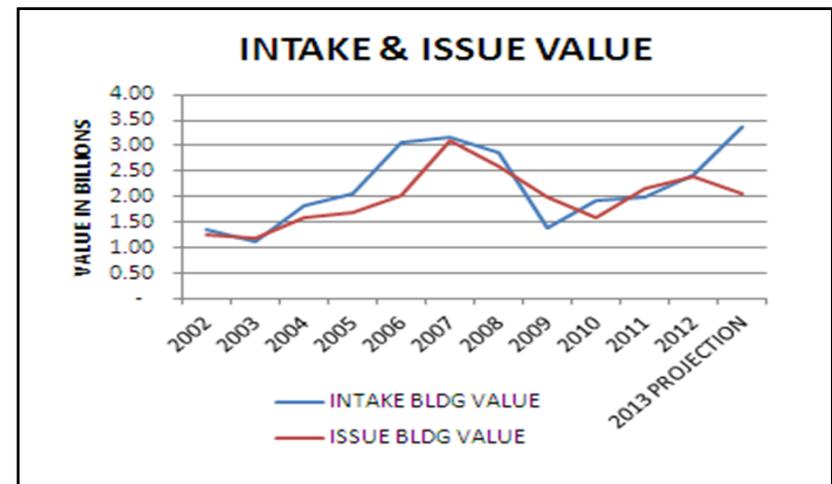
DPD measures the outcomes listed below against target goals to track our success.

What results or outcomes do you measure?

- ▶ Intake appointment timelines
- ▶ Project review turnaround times
- ▶ Permit volumes/values
- ▶ Code compliance cases

In what areas are you furthest from your desired outcomes and what barriers do you face to closing this gap?

- ▶ Balance permit intake with project review workload; increased volume of “priority” projects
- ▶ Balance City Planning approved workload with new issues that continue to emerge
- ▶ Meet increasing demand for tenant relocation, landlord/tenant relations and eviction services.



ALIGNING MISSION AND BUDGET

How do your budget changes address the barriers you face in fulfilling your outcomes, and/or mission? How do your proposed budget changes align with your mission?

- ▶ Safe and sustainable
 - ▶ Implement new program to ensure safe conditions in rental properties
 - ▶ Diverse and healthy
 - ▶ Focus resources on plans to direct growth to areas with transit and services
 - ▶ Energizing and supportive
 - ▶ Increase staff capacity to respond to customers
 - ▶ Upgrade technology system to manage volume of activities
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