



**CITY OF SEATTLE**

**ORDINANCE** \_\_\_\_\_

**COUNCIL BILL** \_\_\_\_\_

AN ORDINANCE authorizing, in 2013, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Seattle Police Department, Seattle Fire Department, Department of Planning and Development, the Human Services Department, and the Department of Transportation, to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Mayor or his designees, the Chief of Police, the Director of the Department of Planning and Development, the Director of Transportation, the Director of the Human Services Department, and the Chief of the Fire Department are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as C.B. \_\_\_\_\_.

Item	Department/ Office	Grantor	Purpose	Amount	Fund
1.1	Department of Planning and Development (DPD)	US Environmental Protection Agency	This grant provides funding for engineering consultant services for Landscape Conservation and Local Infrastructure Programs (LCLIP) infrastructure projects in South Lake Union.	\$65,000	Planning and Development Fund (15700)

Item	Department/ Office	Grantor	Purpose	Amount	Fund
1.2	Office of the Mayor (MO)	Paul G. Allen Family Foundation	The Paul G. Allen Family Foundation is making the three-year grant to the City of Seattle to open a Financial Empowerment Center (FEC)	\$1,800,000	General Subfund (00100)
1.3	Seattle Department of Transportation (SDOT)	Federal Highway Administration	The project includes implementation of a bike audit, arrival and dismissal traffic plan, bicycle education program, bicycle club, walk and bike to school day events, incentives, fliers, undriver licenses, increased speed enforcement, and speed control campaign.	\$95,000	Transportation Operating Fund (10310)
1.4	Seattle Department of Transportation (SDOT)	Federal Highway Administration	The project includes implementation of a bike audit, arrival and dismissal traffic plan, bicycle education program, bicycle club, walk and bike to school day events, incentives, fliers, undriver licenses, increased speed enforcement, and speed control campaign.	\$69,000	Transportation Operating Fund (10310)
1.5	Seattle Department of Transportation (SDOT)	Federal Highway Administration	The project includes installation of a 12 foot wide shared use path across Jefferson Park between South Spokane Street and Dakota Street.	\$528,000	Transportation Operating Fund (10310)

Item	Department/ Office	Grantor	Purpose	Amount	Fund
1.6	Seattle Fire Department (SFD)	Federal Department of Homeland Security	This grant will provide funds for performing daily air monitoring for the early detection of bio-toxins that would otherwise not be known until the outbreak of symptoms occur following the incubation period of the toxin.	\$439,185	General Subfund (00100)
1.7	Seattle Fire Department (SFD)	Washington State Department of Transportation	This grant will provide funds for the continuation of construction service assistance by dedicated staff in the Fire Marshal's Office for the Alaskan Way Viaduct and Seawall Replacement Project	\$55,422	General Subfund (00100)
1.8	Seattle Fire Department (SFD)	King County Office of Emergency Management	This grant will provide funds for the purchase of breaching and breaking equipment used in structural collapse rescue.	\$55,000	General Subfund (00100)
1.9	Seattle Fire Department (SFD)		This grant will provide funds for structural collapse rescue training.	\$80,000	General Subfund (00100)
1.10	Seattle Fire Department (SFD)	King County Office of Emergency Management	This grant will provide additional funds for a previously awarded grant project and is for the purchase of radial and chain saws used in structural collapse rescues.	\$30,176	General Subfund (00100)

Item	Department/ Office	Grantor	Purpose	Amount	Fund
1.11	Seattle Fire Department (SFD)	Pierce County Office of Emergency Management	The funding source is the Federal Department of Homeland Security through its Urban Search and Rescue (USAR) program. This grant will provide funds for the mandatory training of Seattle Fire Fighters who are members of the Northwest USAR team.	\$24,003	General Subfund (00100)
1.12	Seattle Police Department (SPD)	Washington State Parks and Recreation Commission	This grant provides additional funding to conduct supplemental water patrols and vessel inspections and to emphasize compliance and enforce life jacket requirements, mandatory boater education, and boating under the influence.	\$14,107	General Subfund (00100)
1.13	Seattle Police Department (SPD)	Metropolitan Improvement District of the Downtown Seattle Association	This grant provides funding for supplemental police services in the downtown area.	\$380,000	General Subfund (00100)
Total				\$3,634,893	

Section 2. Any acts consistent with the authority and after the passage and prior to the effective date of this ordinance are hereby ratified and confirmed.

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

1 Passed by the City Council the \_\_\_\_ day of \_\_\_\_\_, 2013, and signed by  
2 me in open session in authentication of its passage this  
3 \_\_\_\_ day of \_\_\_\_\_, 2013.

4 \_\_\_\_\_  
5 \_\_\_\_\_  
6 President \_\_\_\_\_ of the City Council

7  
8 Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2013.

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10 \_\_\_\_\_  
11 Michael McGinn, Mayor

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13 Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2013.

14  
15 \_\_\_\_\_  
16 Monica Martinez Simmons, City Clerk

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18 (Seal)

**2014 BUDGET LEGISLATION FISCAL NOTE**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>CBO Analyst/Phone:</b>
City Budget Office (CBO)	Hall Walker, 233-7065	Thomas L. Taylor, 233-5032

AN ORDINANCE authorizing, in 2013, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Seattle Police Department, Seattle Fire Department, Department of Planning and Development, the Human Services Department, and the Department of Transportation, to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

**Summary of the Legislation:**

This Council Bill proposes the acceptance of 13 grants and/or private funds from various agencies and organizations.

**Background:** During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements into three separate ordinances in the first, second, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the third quarter of 2013.

This legislation does not have any financial implications.

This legislation has financial implications.

**Anticipated Total Revenue from Entire Program, Including Changes Resulting from this Legislation:**

Fund Name and Number	Department	Revenue Source	2013 Revenue	2014 Revenue
Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Grant	\$65,000	
General Subfund (00100)	Executive	Grant	\$1,800,000	
Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Grant	\$95,000	
Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Grant	\$69,000	
Transportation	Seattle Department of	Grant	\$528,000	

Operating Fund (10310)	Transportation (SDOT)			
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$439,185	
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$55,422	
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$55,000	
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$80,000	
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$30,176	
General Subfund (00100)	Seattle Fire Department (SFD)	Grant	\$24,003	
General Subfund (00100)	Seattle Police Department (SPD)	Grant	\$14,107	
General Subfund (00100)	Seattle Police Department (SPD)	Grant	\$380,000	

**Other Implications:**

- a) **Does the legislation have indirect financial implications, or long-term implications?**  
 Yes. This legislation accepts funds from various non-City sources.
- b) **What is the financial cost of not implementing the legislation?** The same objectives could not be achieved without this legislation.
- c) **Does this legislation affect any departments besides the originating department?**  
 This legislation affects multiple departments.
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The same objectives could not be achieved without this legislation
- e) **Is a public hearing required for this legislation?** No.
- f) **Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation?** No.

**g) Does this legislation affect a piece of property? No.**

**h) Other Issues:** None.

**List attachments to the fiscal note below:**

Attachment A: 2013 Third Quarter Grant Acceptance Ordinance Fiscal Note Detail Table

## ATT A TO FISCAL NOTE

### 2013 Third Quarter Grant Acceptance Ordinance Fiscal Note Detail Table

Report Item	Title/Description	Amount/FTE
<b>Section 1 – Grant Acceptances</b>		
1.1	Transfer of Development Rights for South Lake Union Projects (Department of Planning and Development, Planning and Development Fund (15700))	\$65,000
	This item increases appropriation authority by \$65,000 in the Planning BCL (U2900) from the US Environmental Protection Agency through the Washington State Department of Commerce. This grant provides funding for engineering consultant services for Landscape Conservation and Local Infrastructure Programs (LCLIP) infrastructure projects in South Lake Union. Grant money runs from May 13, 2013 through June 30, 2013. The grant does not require a City match.	
1.2	Financial Empowerment Center (FEC) (General Subfund (00100))	\$1,800,000
	This item increases appropriation authority by \$1.8 million from the Paul G. Allen Family Foundation. The Paul G. Allen Family Foundation is making the three-year grant to the City of Seattle to open a Financial Empowerment Center (FEC). The FEC will provide free high quality one-on-one financial education, counseling, and coaching to help people to become financially stable and achieve their financial goals. Five specially trained full-time FEC counselors will provide services. Although FEC services are open to all, the target population is low-income people; most FEC clients will be at or below 250% of federal poverty guidelines. The City is committing \$138,301 annually in in-kind match to help oversee the FEC, integrate City-funded social service programs with the FEC and promote the FEC through community outreach. FEC services will be co-located with City-funded and other social services programs. No new positions are funded with the grant, but the grant will support an existing position.	
1.3	Federal Grant for Pedestrian Safety Study and Educational Outreach (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$95,000
	This item increases appropriation authority by \$95,000 in the Mobility Operations BCL (17003) due to a federal grant from the Federal Highway Safety program. Funds will be used for a Seattle pedestrian safety study and educational outreach. The study will examine historic fatal and serious injury pedestrian collision records, create a comprehensive database of collision data, and develop a pilot system for reviewing fatal collisions for future applications. The education component will be driven by the results of the data analysis. Focus groups will be held to determine messaging, material formats, and distribution channels. This grant does not have any matching requirements.	
1.4	Beacon Hill Neighborhood Greenways Go to School Appropriation Request & Grant Acceptance for Operational Expenses (Seattle Department of Transportation, Transportation Operating Fund (10310))	\$69,000

Report Item	Title/Description	Amount/FTE
	<p>This item increases appropriation authority by \$69,000 in the Mobility Operations BCL (17003). SDOT was awarded a federal grant from the Highway Safety Improvement (Safe Routes to School) Program for Beacon Hill Neighborhood Greenways Go to School (\$69,000). The project includes implementation of a bike audit, arrival and dismissal traffic plan, bicycle education program, bicycle club, walk and bike to school day events, incentives, fliers, undriver licenses, increased speed enforcement, and speed control campaign. This grant has a local matching requirement of \$10,000 which is covered by expenditures from the Traffic Safety project (TG357110).</p>	
1.5	<p>Beacon Hill Neighborhood Greenways Go to School Appropriation Request &amp; Grant Acceptance for Capital Expenses - Pedestrian Master Plan - School Safety Project(TC367170) (Seattle Department of Transportation, Transportation Operating Fund (10310))</p>	\$528,000
	<p>This item increases appropriation authority by \$528,000 in the Mobility Capital BCL (19003). SDOT was awarded a federal grant from the Highway Safety Improvement (Safe Routes to School) Program for Beacon Hill Neighborhood Greenways Go to School (\$528,000). The project includes installation of a 12 foot wide shared use path across Jefferson Park between South Spokane Street and Dakota Street. This grant has a local matching requirement of \$80,000 which is provided by the existing Pedestrian Master Plan - School Safety Project(TC367170).</p>	
1.6	<p>Bio Toxin Air Monitoring (Seattle Fire Department, General Subfund (00100))</p>	\$439,185
	<p>This item increases appropriation authority by \$439,185 in the Grants and Reimbursables BCL (F6000) from the Department of Homeland Security (DHS), Federal Emergency Management Administration (FEMA). This grant will provide funds for performing daily air monitoring for the early detection of bio-toxins that would otherwise not be known until the outbreak of symptoms occur following the incubation period of the toxin. Early detection will set in motion a response plan including local, state and federal resources. Seattle has thirteen monitoring sites which are strategically placed for maximum detection value based upon population concentrations and prevailing weather patterns. The grant funds allow for a contract for the daily collection of sample filters and delivery to the State Lab for analysis. The period of performance for this grant is one year starting on July 1, 2013. The total project is for \$439,185 and requires no local match. Without this grant, the Fire Department would not be able to perform these monitoring services. No positions are supported by this grant.</p>	
1.7	<p>Construction Service Assistance for the Alaskan Way Viaduct and Seawall Replacement Project (Seattle Fire Department, General Subfund (00100))</p>	\$55,422

Report Item	Title/Description	Amount/FTE
	<p>This item increases appropriation authority by \$55,422 in the Grants and Reimbursables BCL (F6000) from the Washington State Department of Transportation. This grant will provide funds for the continuation of construction service assistance by dedicated staff in the Fire Marshal's Office for the Alaskan Way Viaduct and Seawall Replacement Project. The funds allow for salary and benefits of a Deputy Chief and fire protection engineer to assist with planning and inspection for compliance with fire code life safety standards. The period of performance for this grant is from January 1, 2013 through June 30, 2014. Positions associated with this appropriation are funded from a variety of public construction projects and will sunset when funding is no longer available from those projects. No local match is required.</p>	
1.8	Equipment for Structural Collapse Rescue (Seattle Fire Department, General Subfund (00100))	\$55,000
	<p>This item increases appropriation authority by \$55,000 in the Grants and Reimbursables BCL (F6000) from King County through its Office of Emergency Management. The funding source is the Federal Department of Homeland Security through its Federal Emergency Management Administration. This grant will provide funds for the purchase of breaching and breaking equipment used in structural collapse rescue. There is no local match, and no positions are associated with the grant.</p>	
1.9	Training for Structural Collapse Rescue (Seattle Fire Department, General Subfund (00100))	\$80,000
	<p>This item increases appropriation authority by \$80,000 in the Grants and Reimbursables BCL (F6000) from King County through its Office of Emergency Management. The funding source is the Federal Department of Homeland Security through its Federal Emergency Management Administration. This grant will provide funds for structural collapse rescue training. There is no local match and no positions are associated with the grant.</p>	
1.10	Equipment for Structural Collapse Rescues and Fires (Seattle Fire Department, General Subfund (00100))	\$30,176
	<p>This item increases appropriation authority by \$30,176 in the Grants and Reimbursables BCL (F6000) from King County through its Office of Emergency Management. The funding source is the Federal Department of Homeland Security through its Federal Emergency Management Administration. This grant will provide additional funds for a previously awarded grant project and is for the purchase of radial and chain saws used in structural collapse rescues. There is no local match and no positions are associated with the grant.</p>	
1.11	Urban Search and Rescue Training (Seattle Fire Department, General Subfund (00100))	\$24,003

Report Item	Title/Description	Amount/FTE
	<p>This item increases appropriation authority by \$24,003 in the Grants and Reimbursables BCL (F6000) from Pierce County through its Office of Emergency Management. The funding source is the Federal Department of Homeland Security through its Urban Search and Rescue (USAR) program. This grant will provide funds for the mandatory training of Seattle Fire Fighters who are members of the Northwest USAR team. There are 16 such regional teams in the United States. They are comprised of members from local public safety agencies who can be deployed regionally or nationally for significant incidents. There is no local match and no positions are associated with the grant.</p>	
1.12	<p>Increase to Recreational Boating Safety Grant (Seattle Police Department, General Subfund (00100))</p>	\$14,107
	<p>This item increases appropriation authority by \$14,107 in the Chief of Police BCL from the Washington State Parks and Recreation Commission. This is additional funding awarded under the existing Recreational Boating Safety grant contract. This funding supports the cost of increased boater education and enforcement efforts by SPD Harbor Unit to conduct supplemental water patrols and vessel inspections and to emphasize compliance and enforce life jacket requirements, mandatory boater education, and boating under the influence. The term of the original grant contract has been extended to September 30, 2013. There are no matching requirements or capital improvement projects associated with this item.</p>	
1.13	<p>Metropolitan Improvement District for Supplemental Police Services (Seattle Police Department, General Subfund (00100))</p>	\$380,000
	<p>This item increases appropriation authority by \$380,000 in the Chief of Police BCL from the Metropolitan Improvement District (MID) of the Downtown Seattle Association. This item funds supplemental bike and footbeat patrols on an overtime basis within the MID service area of West Precinct between July 1, 2013 and June 30, 2014. The additional funding allows SPD to enhance police presence in the downtown core and further provide for the safety of the public, businesses and property owners within the MID boundaries. The boundaries are described in detail in three existing Task Orders that were executed in connection with the base contract. The Task Orders also specify the number of service hours allotted to each MID service area. This is the eighth year of the MID contract. There are no matching requirements or capital improvement projects associated with this item.</p>	