

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
137	1	A	1

Budget Action Title: Add \$750,000 in GSF to the Mayor's Office

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Ben Noble

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$750,000
Net Balance Effect	\$0	(\$750,000)
Total Budget Balance Effect	\$0	(\$750,000)

Budget Action description:

This green sheet would add \$750,000 in General Subfund resources to the Mayor’s Office for 2014. Authority for any additional positions the Mayor might seek to fund with these resources could be considered as part of a future supplemental budget ordinance or a stand-alone piece of legislation.

The total proposed 2014 budget for the Mayor’s office is approximately \$3.76 million; and the Office has position authority for 28.5 FTE.

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Budget Action Transactions

Budget Action Title: Add \$750,000 in GSF to the Mayor's Office

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Additional appropriation for personnel needs and other potential costs				MO	Office of the Mayor	X1A00	00100	2014		\$750,000