

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
127	1	A	2

Budget Action Title: Fund a \$100,000 reserve in Finance General to support an analysis of a minimum wage policy for the City of Seattle

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Clark; Conlin; Godden; Harrell

Staff Analyst: Ben Noble

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$100,000
Net Balance Effect	\$0	(\$100,000)
Total Budget Balance Effect	\$0	(\$100,000)

Budget Action description:

This green sheet would appropriate an additional \$100,000 in GSF to Finance General in 2014 to create a reserve to support analysis of a potential Seattle-specific minimum wage at a level above the current State minimum. Analysis and policy development regarding this issue will be conducted jointly by the Mayor and the Council, working on a collaborative basis with representatives from labor and business. The analysis should identify the number of low-wage workers in Seattle, how many low-wage workers are on public assistance in Seattle and the cost of that public assistance, the cost-of-living in Seattle for low-wage workers, and the major employers of low-wage workers in Seattle.

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Budget Action Transactions

Budget Action Title: Fund a \$100,000 reserve in Finance General to support an analysis of a minimum wage policy for the City of Seattle

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Create Finance General Reserve for analysis of minimum wage policy				FG	Reserves	2QD00	00100	2014		\$100,000