

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
122	1	A	1

Budget Action Title: Add \$230,000 GSF and two positions to the Law Department's Criminal Division for DUI prosecutions

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Burgess; Harrell; Licata

Staff Analyst: Martha Lester; Ben Noble

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$230,000
Net Balance Effect	\$0	(\$230,000)
Total Budget Balance Effect	\$0	(\$230,000)

Budget Action description:

This green sheet would add \$230,000 and two positions – an Assistant City Attorney and a Paralegal – to the Criminal Division of the Law Department for DUI (Driving Under the Influence) prosecutions.

Currently, one designated DUI attorney oversees 1,200 DUI cases per year and attends to other duties. Increased staffing would allow the department to respond to new and more complex issues related to this crime, including several changes in state law; focus on pre-conviction and post-conviction issues; and collect more data to enable better overall management of the caseload and individual high-risk defendants.

The department requested \$430,000 in additional resources for this purpose for 2014; this green sheet would provide a portion of that request.

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Budget Action Transactions

Budget Action Title: Add \$230,000 GSF and two positions to the Law Department's Criminal Division for DUI prosecutions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for positions for DUI				LAW	Criminal	J1500	00100	2014		\$230,000
2	Add attorney for DUI	City Attorney,Asst-BU - FT	1	1	LAW	Criminal	J1500	00100	2014		\$0
3	Add paralegal for DUI	Paralegal - FT	1	1	LAW	Criminal	J1500	00100	2014		\$0