

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
120	1	A	1

Budget Action Title: Apply year-end 2015 sunset date to new Senior Management Systems Analyst position in the Fire Department

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: John McCoy

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet applies a December 31, 2015 sunset date to the new 1.0 FTE Senior Management Systems Analyst position added by the 2014 Proposed Budget. The position is located in the Fire Marshal’s Office (FMO) of the Seattle Fire Department and is associated with \$122,000 in salary and benefits per year, which will be incorporated into the various fees and rates the FMO charges for permits and inspections. This sunset date would allow the FMO two years to complete major systems upgrade work, which may include migrating a variety of databases into an integrated common platform, as well as instituting electronic payments. The position will also participate in upcoming Citywide tech migrations, including the Hansen system replacement for building permits.

With the sunset date, the position will expire at the end of 2015, unless included specifically in the 2016 Budget.