

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
113	1	A	1

**Budget Action Title:** Add a proviso to SDOT's budget related to the South Park Bridge

Has CIP Amendment: No Has Budget Proviso: Yes

Councilmembers: Godden; Harrell; Rasmussen

Staff Analyst: Dan Eder

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

**Budget Action description:**

This green sheet adds a proviso related to SDOT’s South Park Bridge operations and maintenance activities.

The City and King County entered a funding agreement in 2011 in which the City agreed to provide funding of a portion of the construction costs related to King County’s new South Park Bridge project. That agreement contemplated a future partnership agreement under which the City would operate and maintain King County’s bridge and King County would reimburse the City for the cost of such operations and maintenance. The future partnership agreement related to operations and maintenance has not yet been executed.

In the 3<sup>rd</sup> Quarter Supplemental, SDOT proposed adding 5 new positions for operating and maintaining the new South Park Bridge when it opens in 2014. Council has not yet approved a final version of the 3<sup>rd</sup> Quarter Supplemental. The Executive is completing negotiations with King County on an interagency agreement in which King County is expected to reimburse the City for all costs related to the 5 new FTEs, vehicle use, maintenance supplies, and utility and office supplies. The 2014 Proposed Budget includes \$1,190,000 in added appropriations for the 5 new FTEs and related costs.

Council imposes the following proviso to ensure that King County will fully reimburse the City for costs related to operating and maintaining King County’s South Park Bridge:

“None of the money appropriated in the 2014 budget for SDOT’s Mobility-Operations BCL may be spent for operations and maintenance of King County’s South Park Bridge until the City and King County execute an agreement specifying that King County will reimburse the City for all such costs and the agreement is filed with the City Clerk.”