

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
112	1	A	1

Budget Action Title: Pass C.B. 117949 - School Camera Revenue Financial Policy Change Ordinance

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Norm Schwab

Council Bill or Resolution: 117949

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet recommends passage of C.B. 117949, which makes technical corrections to Ordinance 124230 passed earlier this year that established the School Zone Fixed Automated Camera Fund. The legislation changes the method for forecasting revenues based on fines and civil penalties projected to be received in the proposed budget year rather than on the prior budget year. The City now has more information on planned expansion of the school zone cameras program and on citations issued over the past year, so this change makes sense and would be in line with the way the City budgets for other revenue sources. Also, the Executive’s 2014 Proposed Budget projects revenues for school cameras assuming passage of this ordinance. C.B. 117949 also corrects an errant cross-reference by incorporating language directly into Seattle Municipal Code Section 5.81.010.