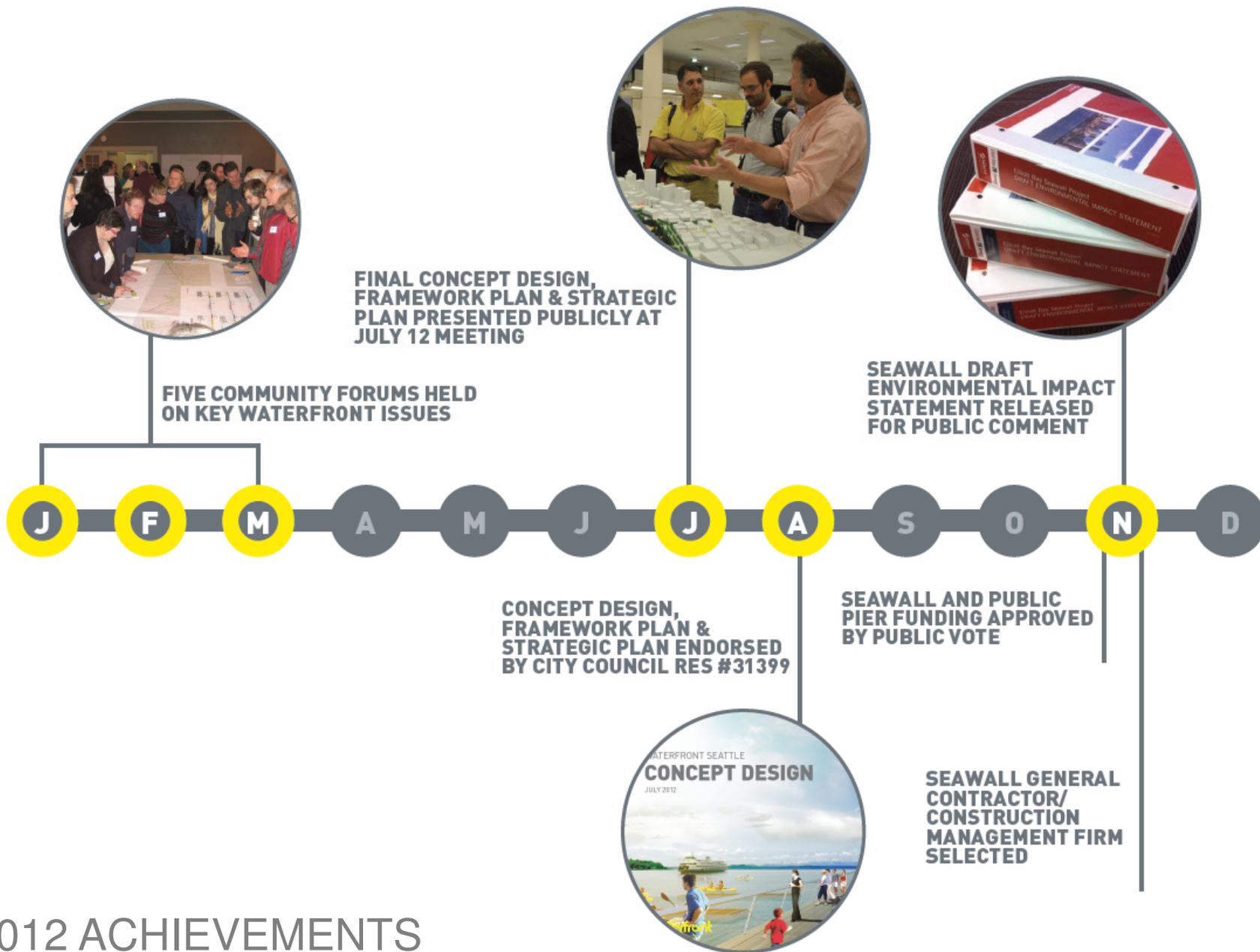


2013 WATERFRONT PROGRAM WORK PLAN

January 28, 2013

OVERVIEW

- **Achievements to-date**
- **Program approach**
- **Team organization**
- **Program goals and activities planned for 2013**
- **Project-by-project description**
- **Schedule**
- **Cost/funding**



2012 ACHIEVEMENTS

WATERFRONT PROGRAM

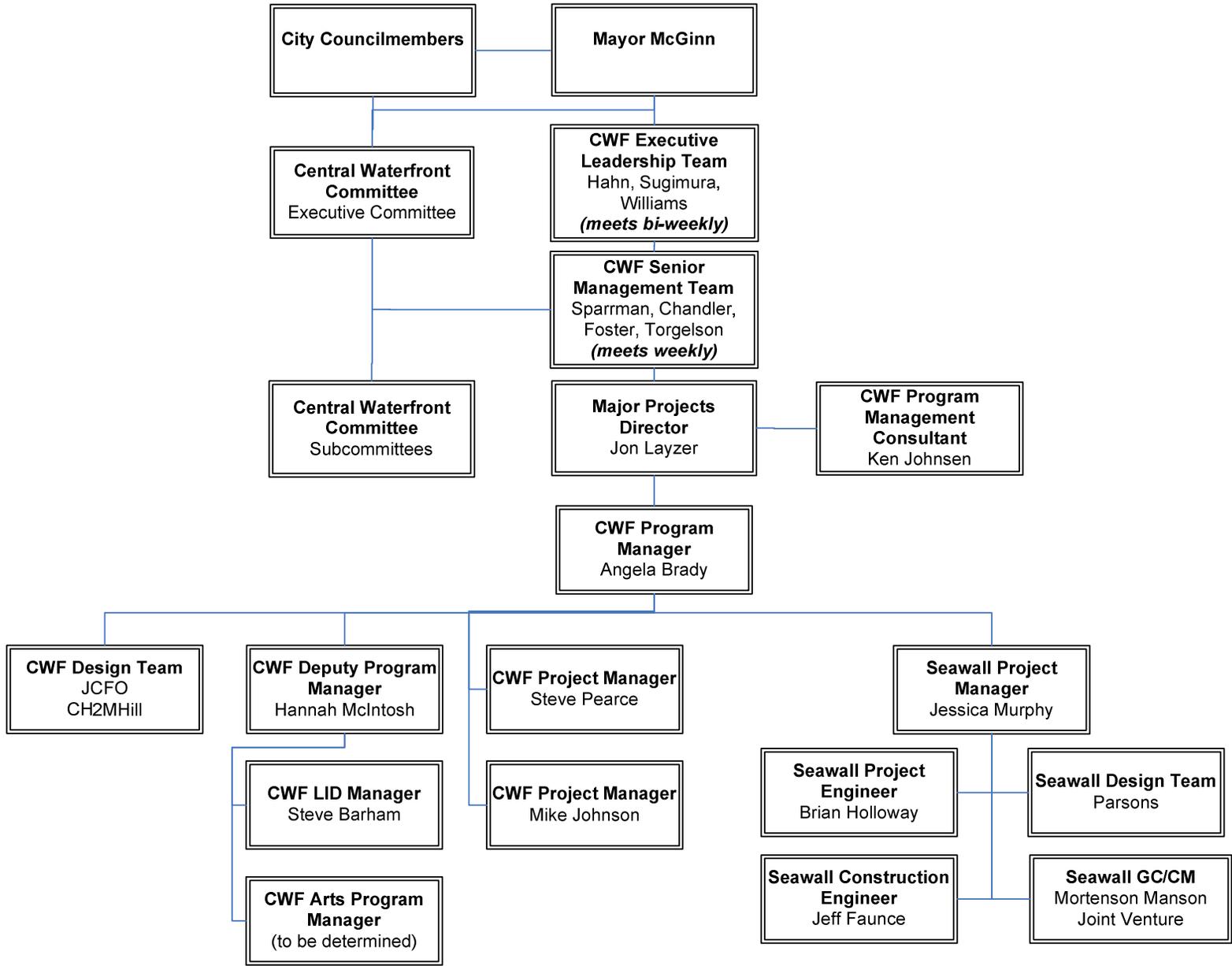
Comprehensive, coordinated approach:

- Elliott Bay Seawall Project
- Waterfront Seattle Core Projects
- Coordinated partnerships, funding, outreach, etc. for all program elements



City of Seattle

Central Waterfront Program Organization



WATERFRONT PROGRAM

2013 GOALS

- **Complete Elliott Bay Seawall environmental review, permitting and design**
- **Launch Elliott Bay Seawall construction**
- **Maintain momentum around Core Projects implementation**
- **Continue to secure complete funding package for Core Projects**
- **Continue coordination with community stakeholders, partner agencies and governments**

PROGRAM ACTIVITIES

- **Public engagement and partnerships**

PROGRAM ACTIVITIES

- Public engagement and partnerships
- **Local Improvement District formation**

PROGRAM ACTIVITIES

- Public engagement and partnerships
- Local Improvement District formation
- **Advance Core Project design work and begin environmental review**

PROGRAM ACTIVITIES

- Public engagement and partnerships
- Local Improvement District formation
- Advance Core Project design work and begin environmental review
- **Construction planning**

PROGRAM ACTIVITIES

- Public engagement and partnerships
- Local Improvement District formation
- Advance Core Project design work and begin environmental review
- Construction planning
- **Long-term maintenance and operations planning**

PROGRAM ACTIVITIES

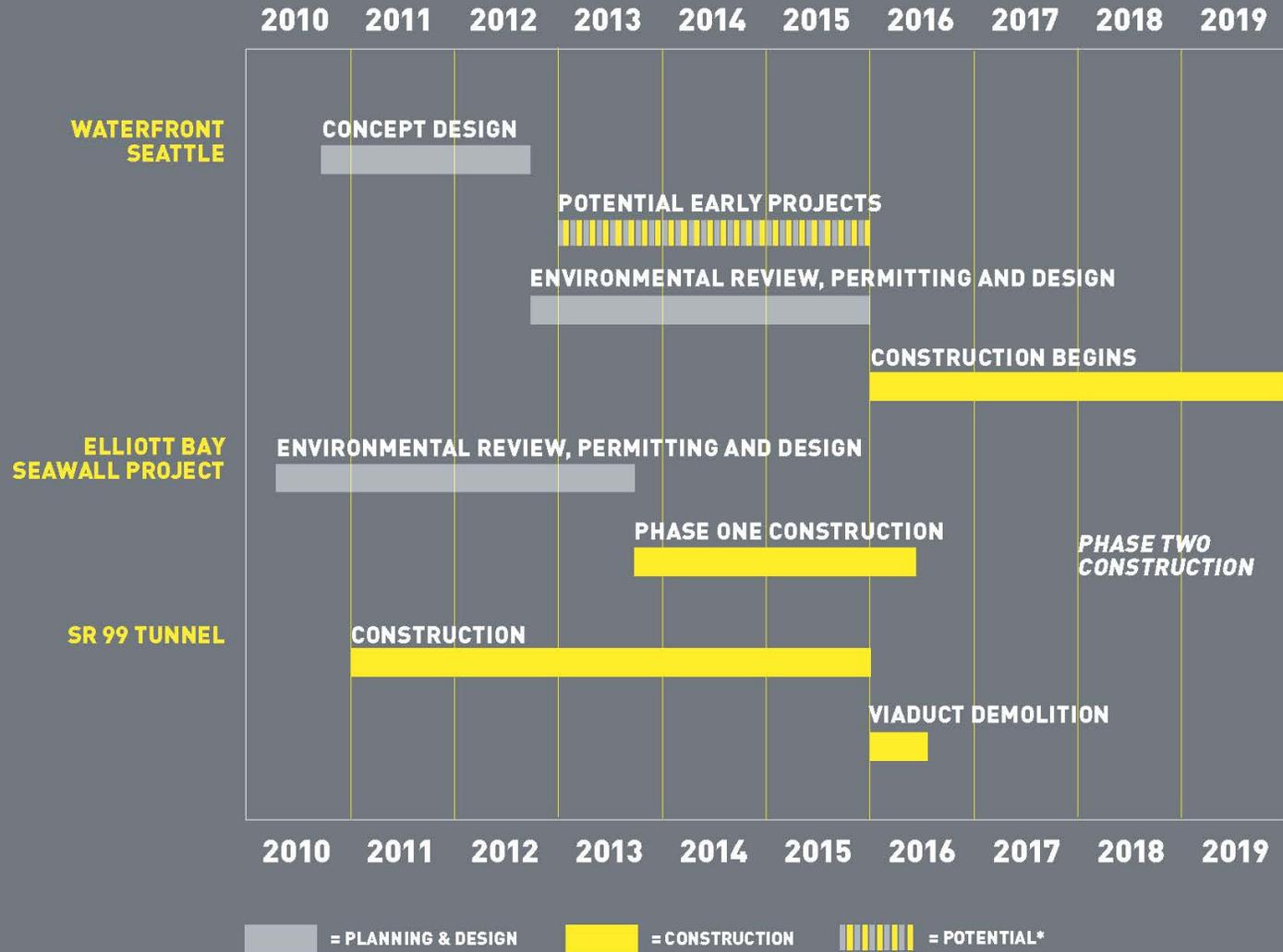
- Public engagement and partnerships
- Local Improvement District formation
- Advance Core Project design work and begin environmental review
- Construction planning
- Long-term maintenance and operations planning
- **Waterfront art programming**

PROGRAM ACTIVITIES

- Public engagement and partnerships
- Local Improvement District formation
- Advance Core Project design work and begin environmental review
- Construction planning
- Long-term maintenance and operations planning
- Waterfront art programming
- **Central Waterfront Committee oversight**

PROJECT-BY-PROJECT ACTIVITIES

- Elliott Bay Seawall
- Main Corridor
- Public Piers
- East-West Connections



*Could Include: Improved east-west pedestrian connections, Railroad Way S. pedestrian street, Pedestrian bridge at Vine St & hillclimb assist at Union St and Waterfront Park, Pier 62/63

WATERFRONT PROJECTS

LEGEND

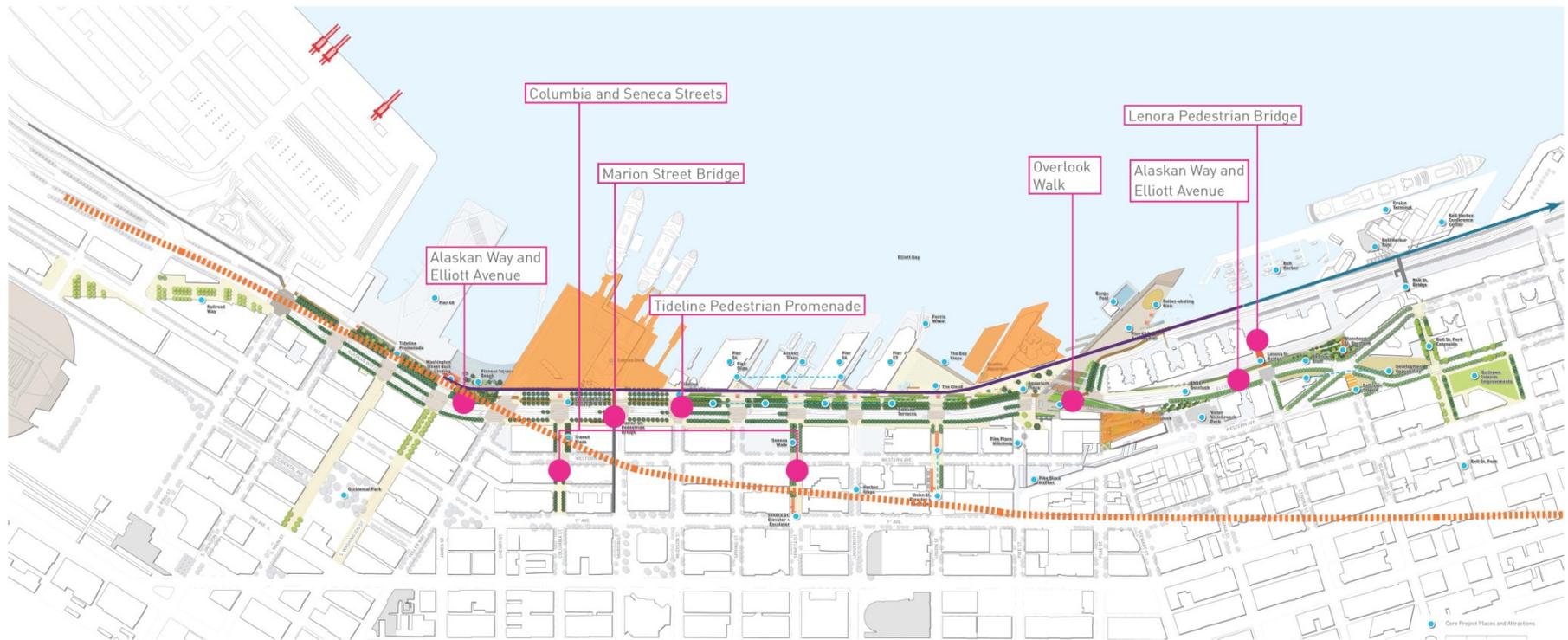
- Elliott Bay Seawall Project Phase 1**
- Elliott Bay Seawall Project Phase 2**
- Partner Projects**
 - Multimodal Terminal at Colman Dock Project
 - Seattle Aquarium Expansion
 - Pike Place Market PC-1 Site Redevelopment
 - SR 99 Bored Tunnel



WATERFRONT PROJECTS

LEGEND

- Main Corridor
- Elliott Bay Seawall Project Phase 1
- Elliott Bay Seawall Project Phase 2
- Partner Projects
 - Multimodal Terminal at Colman Dock Project
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WATERFRONT PROJECTS

LEGEND

- East-West Connections
- Elliott Bay Seawall Project Phase 1
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Waterfront Seattle

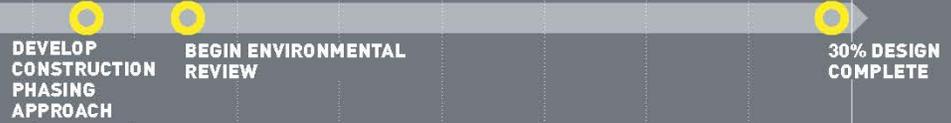


Waterfront Seattle

J F M A M J J A S O N D

WATERFRONT SEATTLE

CORE PROJECTS DESIGN, PERMITTING AND ENVIRONMENTAL REVIEW



WATERFRONT FUNDING AND PARTNERSHIP ACTIVITIES



ELLIOTT BAY SEAWALL PROJECT

ENVIRONMENTAL REVIEW , PERMITTING, DESIGN AND CONSTRUCTION PLANNING



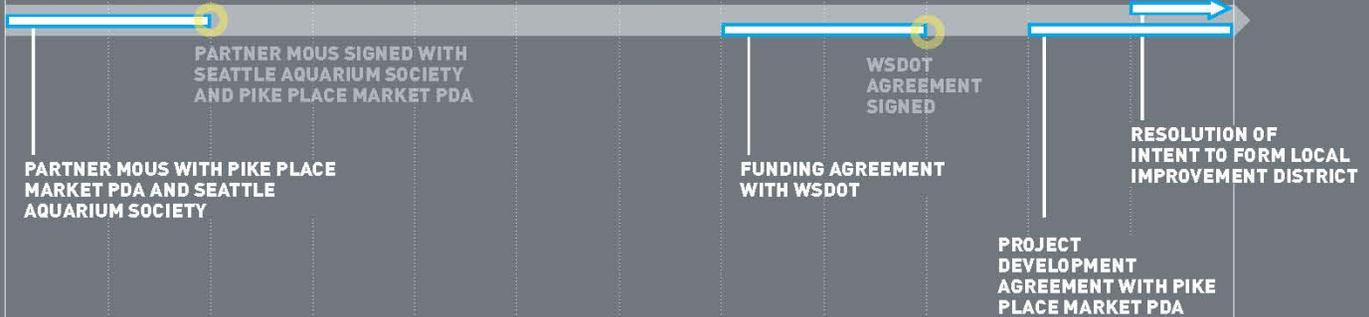
J F M A M J J A S O N D

■ = PLANNING & DESIGN ■ = CONSTRUCTION ○ = MILESTONE

WATERFRONT SEATTLE



WATERFRONT FUNDING AND PARTNERSHIP ACTIVITIES



ELLIOTT BAY SEAWALL PROJECT



= PLANNING & DESIGN
 = CONSTRUCTION
 = MILESTONE
 = COUNCIL ACTIVITIES

COST ESTIMATES

BASED ON 5-10% DESIGN

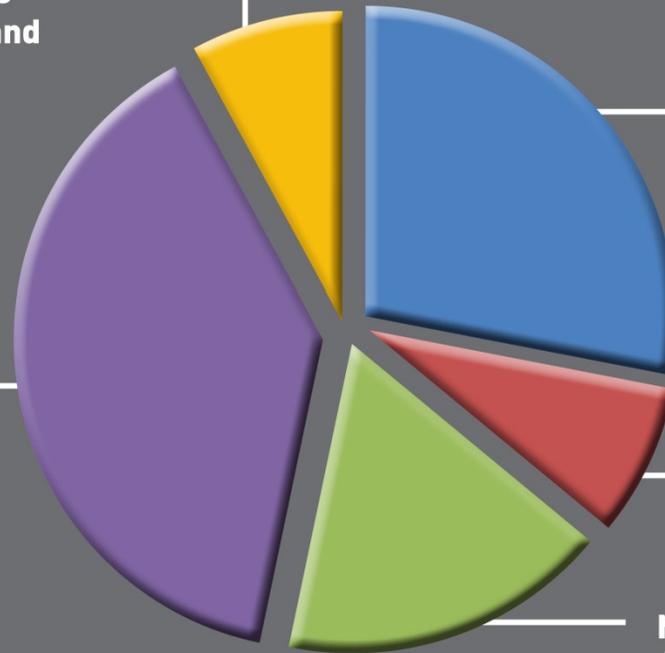
City share of partner projects
at Pike Place Public Market and
Seattle Aquarium
\$85M maximum

Transportation
infrastructure and
pedestrian promenade
\$415M

Seawall replacement
\$300M (60% design)

Replacement of public piers
\$85M

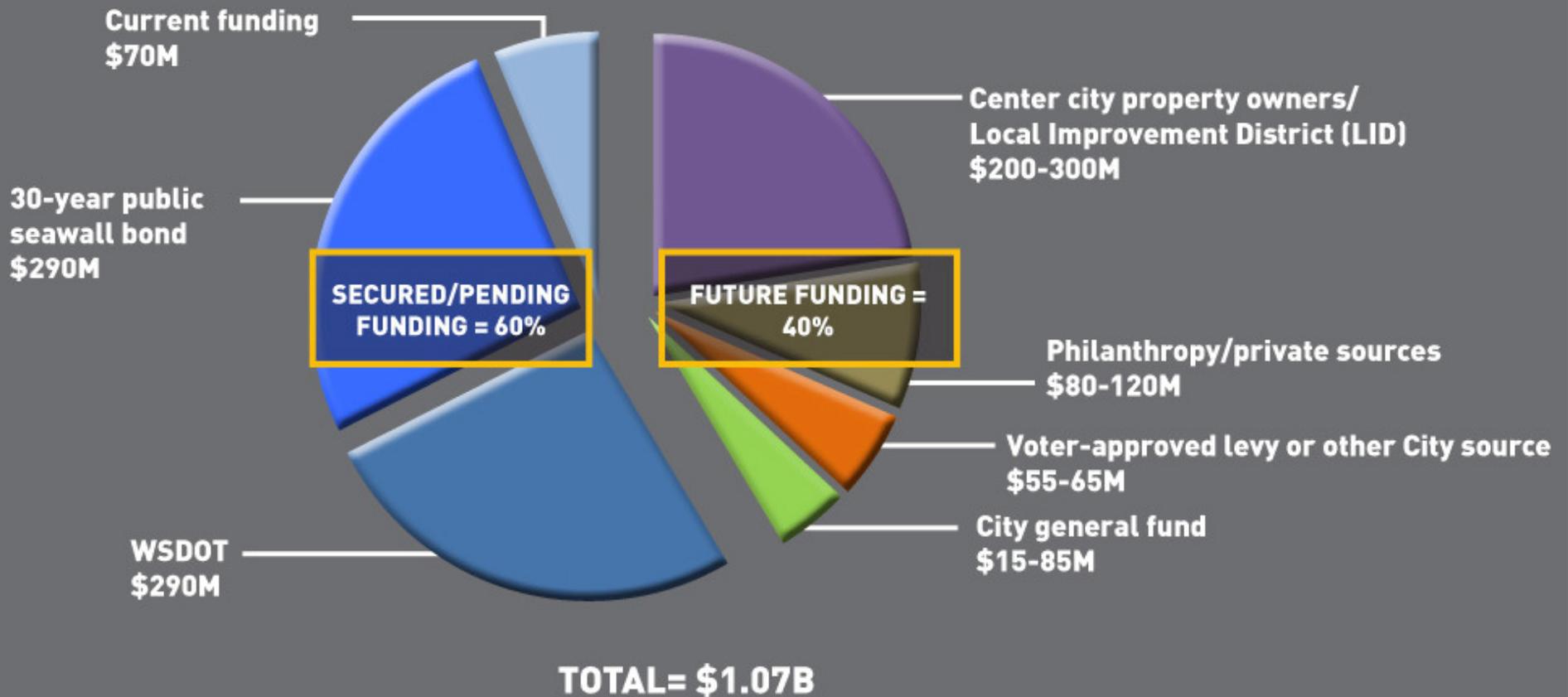
New parks and open spaces
\$185M

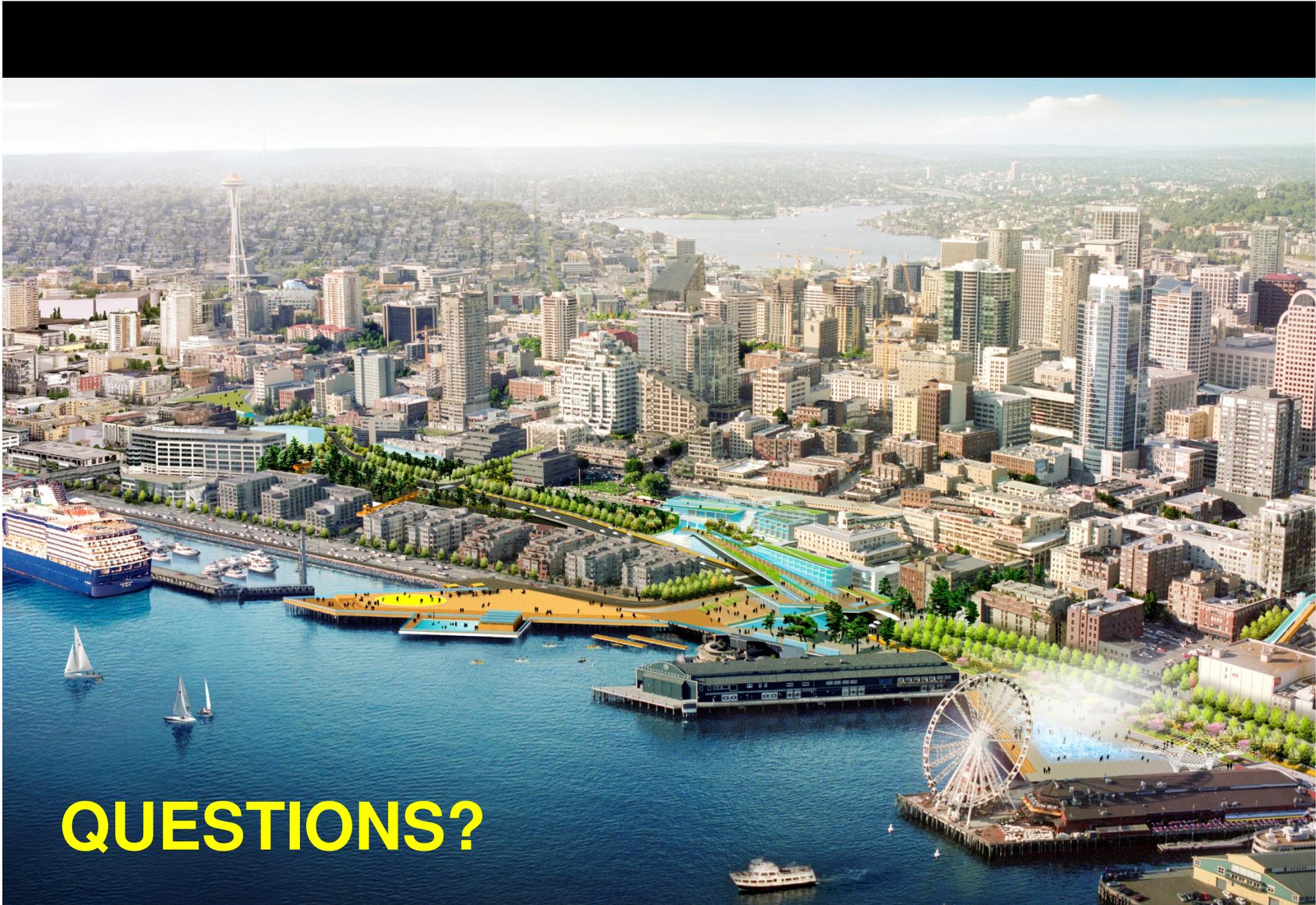


TOTAL= \$1.07B

FUNDING SOURCES

PUBLIC + PRIVATE





QUESTIONS?

CENTRAL WATERFRONT COMMITTEE

Goals for 2013/14

- **Advance the Framework Plan and Concept Design.... now that the vision is in place**
- **Implement the Core Projects consistent with the CWC Strategic Plan**
- **Ensure Innovative Public Engagement and Encourage Strong Advocacy**

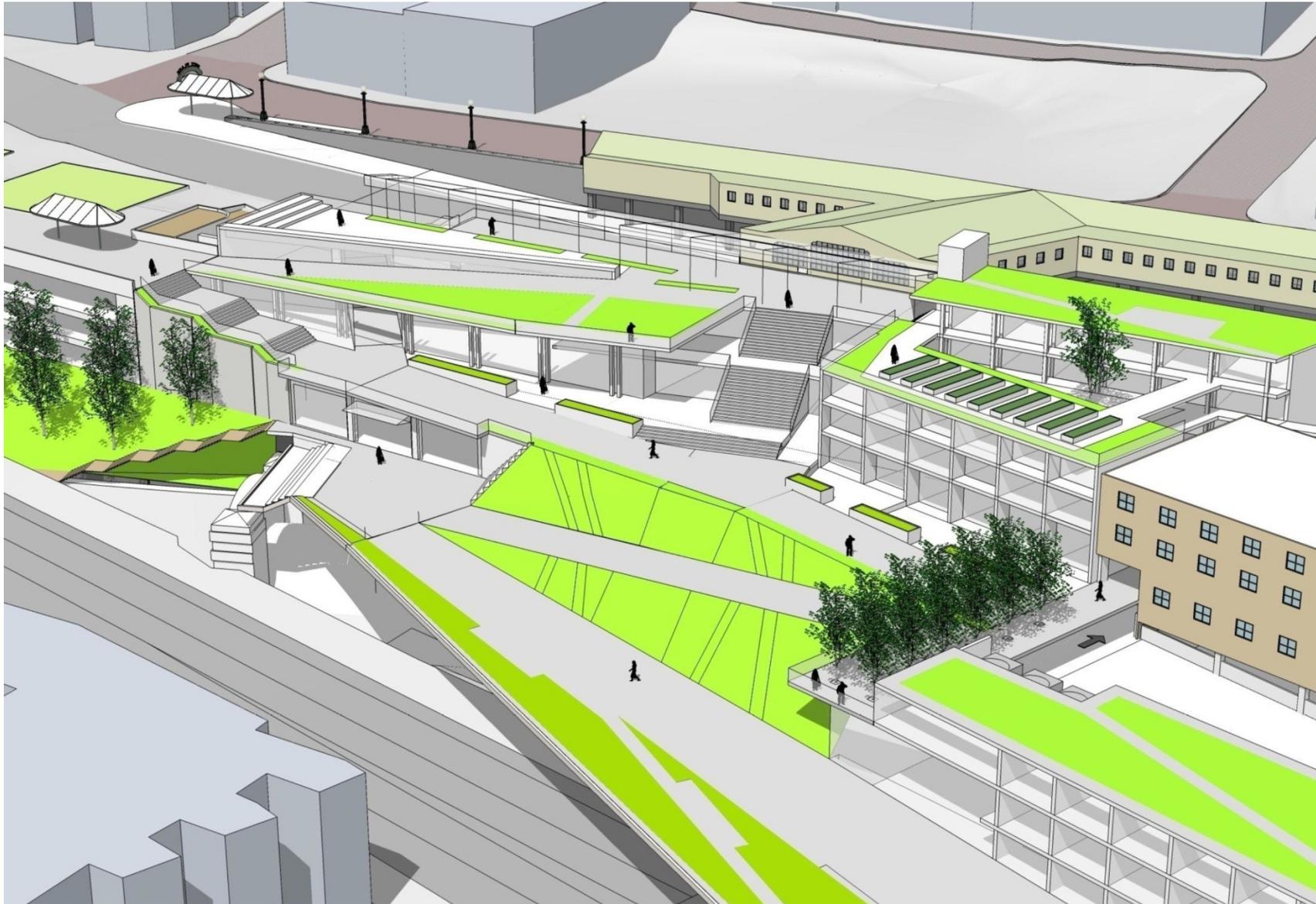
PIKE PLACE MARKET PC-1N MOU

- **Council Resolution 31399 supported Central Waterfront Committee Strategic Plan**
- **Resolution requested agreements between the City and the Pike Place Market**

PIKE PLACE MARKET PC-1N MOU

- **\$7 million for 2013-2014 design work**
- **Future project development agreement**
- **Pike Place Market responsible for permitting of expansion**
- **City reviews at 30%, 60% and 100% design**
- **City contribution not to exceed \$40 million; design must create permanent public connection**
- **Possible construction staging for Elliott Avenue**
- **Property to be conveyed to Pike Place Market; consistent with Community Renewal Act and other parcels**

PC-1N CONCEPT DESIGN



SEATTLE AQUARIUM MOU

- **Council Resolution 31399 supported Central Waterfront Committee Strategic Plan**
- **Resolution requested agreements between the City and the Seattle Aquarium Society**

SEATTLE AQUARIUM MOU

- **\$1 million for 2013-2014 design work**
- **Future project development agreement**
- **Aquarium Society responsible for design and permitting of expansion; total \$180-200 million**
- **City reviews at 30%, 60% and 100% design**
- **City contribution not to exceed \$45 million**

SEATTLE AQUARIUM EXPANSION CONCEPT DESIGN



Seattle Aquarium | Aerial Perspective

- 1 Iconic exterior building and expansion under the "Overlook Walk" could include an Aquarium education center and classrooms, research facility, 4-D theatre, and food service.
- 2 Pier 60 exhibits and building could be redeveloped including new continuous roof.
- 3 West 30,000 sq. ft. of pier 59 could be redeveloped including re-facing the west wall with glass, and at least one new spectacular exhibit.
- 4 New 35,000 sq. ft. transparent South Wing could house new state-of-the-art exhibits.