

CITY OF SEATTLE
ORDINANCE _____
COUNCIL BILL 117658

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2012, and specifying that 2012 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

WHEREAS, Resolution 27709 established a Neighborhood Planning and Assistance Program, including a Neighborhood Matching Fund and a Citywide Review Team, to provide support for neighborhood improvement activities, leveraging citizen contributions and volunteer hours for a variety of neighborhood-based planning, development, and improvement projects; and

WHEREAS, Resolution 27965, and subsequent revisions, set forth the City of Seattle's Neighborhood Matching Fund Application and Review Guidelines; and

WHEREAS, in the 2012 budget \$3,092,949 was appropriated for the Neighborhood Matching Subfund, including \$1,197,504 for Large Projects funding; and

WHEREAS, in 2011, \$110,000 of the amount appropriated for the Neighborhood Matching Fund Subfund and allocated to Large Projects funding was not awarded and, therefore, carried forward automatically; and

WHEREAS, Ordinance 123671 specified that appropriations made from the Neighborhood Matching Subfund in 2011 shall not lapse and shall be carried over each year until fully expended, abandoned or reappropriated to other authorized activities; and

WHEREAS, the Mayor and Citywide Review Team are recommending identical Neighborhood Matching Fund Large Projects for funding; NOW THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Department of Neighborhoods (hereinafter "Department") is hereby authorized to proceed with implementation of the following Large Projects as provided below:



Neighborhood Matching Fund Project Name	Authorized Allocation from NMF Fund
One Neighborhood - One World	\$99,671
B.F. Day Playground Project - Phase 1 Construction	\$100,000
The Neighborhood Cookery: Cultivating Community	\$100,000
Yesler Swamp Trail	\$64,000
Nights at the Neptune: A People's Theatre Joint	\$75,456
Jimi Hendrix Park: Little Wing Project	\$100,000
ELLA (Empowering Latina Leaders to Action)	\$100,000
Seattle Neighborhood Beautification Mural Project	\$49,251
Gathering Buildings for Beacon Food Forest	\$86,295
Alley Corridor Project	\$91,775
Master Plan 1 P-Patch, & East Entrance	\$99,974
Central Area Inter-generational Community Project	\$95,505
Dakota Street Right of Way Community Enhancement	\$52,200
Redevelopment of the Sacajawea Southern Playground	\$99,577
Historic Alley Project	\$93,800
TOTAL	\$1,307,504

Expenditures may be made for the above projects upon vouchers drawn by the Director of the Department of Neighborhoods from funds allocated for the Neighborhood Matching Subfund in the 2012 budget, and from amounts allocated from the 2011 funds as indicated in the following table. The Department can encumber funds in the amounts allocated.

2012 Neighborhood Matching Fund Subfund Allocation	\$1,197,504
2011 Large Projects Fund Unawarded Balance	\$110,000
Total Neighborhood Matching Fund Subfund Allocation	\$1,307,504



1 Section 2. The Department shall have the authority to administer the City's public works
2 contracting process and execute contracts for any Neighborhood Matching Fund public works
3 projects to which funds are allocated by this Ordinance. Any public works contracts must
4 comply with state and local law requirements. The Department is authorized to enter into
5 agreements with public and private entities to implement the projects listed in Section 1. In the
6 case of an agreement with a private entity, the agreement shall specifically describe the public
7 benefit received by the City.
8

9 Section 3. The Department is hereby authorized to reallocate funds in the Neighborhood
10 Matching Fund Subfund allocated above among the projects identified in Section 1 of this
11 ordinance as necessary, provided that the sum of such changes shall not exceed \$150,000, and
12 further provided that the Mayor or his designee notify in writing the Chair of the Parks and
13 Neighborhoods Committee of the City Council of the nature of and reasons for the reallocation.
14

15 Section 4. Appropriations made from the Neighborhood Matching Subfund shall not
16 lapse and shall be carried over each year until fully expended, abandoned or reappropriated to
17 other authorized activities.

18 Section 5. Any act consistent with the authority and prior to the effective date of this
19 ordinance is hereby ratified and confirmed.
20

21 Section 6. This ordinance shall take effect and be in force 30 days after its approval by
22 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
23 shall take effect as provided by Seattle Municipal Code Section 1.04.020.
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1 Passed by the City Council the ____ day of _____, 2012, and
2 signed by me in open session in authentication of its passage this
3 ____ day of _____, 2012.

4 _____
5 President _____ of the City Council

6
7 Approved by me this ____ day of _____, 2012.

8
9 _____
10 Michael McGinn, Mayor

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12 Filed by me this ____ day of _____, 2012.

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14 _____
15 Monica Martinez Simmons, City Clerk

16 (Seal)

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FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Neighborhoods	Patricia Lopez 684-0713	Jeanette Blankenship 615-0087

Legislation Title:

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2012, and specifying that 2012 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

Summary of the Legislation:

This proposed legislation allocates funds for 15 projects in the 2012 Neighborhood Matching Subfund (NMF) Large Projects Fund (LPF) totaling \$1,307,504. While funds are already appropriated in the 2012 Adopted Budget, this ordinance allocates funds to the 15 specific projects, and gives the Department authority to execute public works contracts, if appropriate. A total of \$110,000 is being awarded from the 2011 Large Projects Fund that was not awarded in 2011.

Background:

The Neighborhood Matching Fund (NMF) program was established in 1987 via Resolution 27709 to fund neighborhood-based projects initiated and implemented by community members in a Seattle neighborhood. Projects include capital improvements, planning, and community organizing. These projects are sponsored by a variety of community-based organizations including community councils, business organizations, PTSAs, ethnic/racial/immigrant community groups, or ad hoc groups of neighbors. Applicant groups are not required to have nonprofit status to secure NMF funding.

The Citywide Review Team (CRT), a group of 15 community volunteers from across the city, reviews NMF Large Projects Fund applications and makes award recommendations. The LPF award recommendations require support of the Mayor and approval of the City Council. This ordinance allocates funds for the 2012 Large Projects Fund based on the recommendations of the CRT with concurrence by the Mayor. This set of awards totals \$1,307,504 and will be matched by \$2,630,559 in community cash or in-kind donations.

Please check one of the following:

This legislation does not have any financial implications.

This legislation has financial implications.



Appropriations:

Fund Name and Number	Department	Budget Control Level*	2012 Appropriation	2013 Anticipated Appropriation
TOTAL				

*See budget book to obtain the appropriate Budget Control Level for your department.

Appropriations Notes:

The total allocated funding of \$1,197,504 was already appropriated to NMF in the 2012 budget.

A total of \$110,000 comes from the 2011 Large Projects Fund that was not awarded in 2011 due to an insufficient number of applications meeting the award criteria. Ordinance 123671 specifies that appropriations made from the Neighborhood Matching Subfund shall not lapse and shall be carried over each year until fully expended, abandoned or reappropriated to other authorized activities.

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**

No

- b) **What is the financial cost of not implementing the legislation?**

By not implementing this legislation, the city would not be able to leverage non-city resources (including cash) valued at almost \$2.6 million provided by the community for these 15 projects.

- c) **Does this legislation affect any departments besides the originating department?**

SDOT is affected by three projects: the Historic Alley Project, Alley Corridor Project, and Dakota Street Right of Way Community Enhancement. The oversight and monitoring of these projects is covered by permitting costs already included in the project budget. Luke Korpi, Supervisor Neighborhood Traffic Operations & Project Engineering, reviewed these projects as well as informed relevant SDOT staff of their award status and upcoming project implementation.

Project implementation requires a partnership with Seattle Parks and Recreation to ensure that relevant policies and procedures are followed. The Parks Operating and Maintenance (O&M) costs associated with the Jimi Hendrix Park totals \$6,668. NMF funds will not be used to cover the O&M costs. The funding source of Parks O&M costs is the Parks and Recreation Fund.



The Parks staff who are aware of this ordinance include:

- Christopher Williams, Acting Superintendent
- Kevin Stoops, Director of Planning and Development
- Michael Shiosaki, Deputy Director of Planning and Development
- Pamela Kilment, NMF Planner

d) What are the possible alternatives to the legislation that could achieve the same or similar objectives?

NA

e) Is a public hearing required for this legislation?

No

f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

g) Does this legislation affect a piece of property?

Yes

h) Other Issues:

NA

List attachments to the fiscal note below:

Attachment 1: 2012 Large Projects Fund Award Recommendations





2012 Large Projects Fund Award Recommendations

District	Project Name	Sponsor Name	Match Amount	Award Amount	Project Description	Project Type	Property Owner for Physical Projects	Project Address
Southeast	One Neighborhood - One World	Southeast Seattle Community Youth Orchestra	\$63,611	\$99,671	The Southeast Seattle Community Youth Orchestra will invite teaching artists that represent the cultural diversity of southeast Seattle to share their traditional styles of music as well as their rich cultural histories with the young members of the orchestra. The project will conclude with a community concert of ethnic artists in August 2013 that will feature fusion music written by the students in collaboration with their instructors and visiting ethnic teaching artists.	ARTS	NA	Rainier Community Center 4600 38 th Ave S Seattle, WA 98118
Lake Union	B.F. Day Playground Project - Phase 1 Construction	B.F. Day PTSA	\$144,642	\$100,000	The B. F. Day Elementary School will construct a new play structure and update an existing sport court. The play structure will benefit students, the school, and neighborhood, especially since it is the only public play equipment in the Fremont neighborhood.	PHY	Seattle Public Schools	3921 N Linden St. Seattle, WA 98103
Downtown	The Neighborhood Cookery: Cultivating Community	InterIm CDA	\$289,680	\$100,000	The Interim CDA will construct the Neighborhood Cookery, a new building to house a cooking area and classroom. Located in the Danny Woo Garden, it will be used as both an educational facility and a congregation point for gardeners, children, youth, and residents of the International District.	PHY	Teresa Woo	610 S Main St. Seattle, WA 98104
Northeast	Yesler Swamp Trail	Friends of Yesler Swamp	\$82,198	\$64,000	This project consists of the engineering, environmental mitigation, and first phase of construction of a boardwalk through Yesler Swamp, one of Seattle's few remaining wooded swamps. This boardwalk will be part of a permanent, handicap-accessible trail through this unique natural area.	ENV	University of Washington	3501 NE 41 st St. Seattle, WA 98105 (Corner of NE 41 st & Surber Dr. NE)
Northeast	Nights at the Neptune: A People's Theatre Joint	Seattle Theatre Group	\$117,977	\$75,456	Seattle Theatre Group will make the professionally-staffed Neptune Theatre available to artists and community organizations 10 times per year at no charge. Each of these 10 engagements will include a day for rehearsal and one for presentation. The artists will develop the content, but the program will emphasize access for artists concerned with issues of race, social justice, and youth. Presentations will be offered to the public for free.	ARTS	NA	The Neptune Theatre 1303 NE 45 th St. Seattle, WA 98105



District	Project Name	Sponsor Name	Match Amount	Award Amount	Project Description	Project Type	Property Owner for Physical Projects	Project Address
Central	Jimi Hendrix Park: Little Wing Project	Friends of Jimi Hendrix Park Committee	\$688,470	\$100,000	The Friends of Jimi Hendrix Park Committee (FOJHP) will implement the first phase of construction (the "Little Wing" phase) of Jimi Hendrix Park. This phase includes the demolition, entry staircase, conduit, and supplies and materials.	PHY	The Seattle Parks Department leases it from WSDOT	2400 S Massachusetts St. Seattle, WA 98144 (see map page 5)
Greater Duwamish	ELLA (Empowering Latina Leaders to Action)	South Park Information and Resource Center SPIARC	\$107,240	\$100,000	ELLA (Empowering Latina Leaders to Action) is a pilot project that aims to empower a group of 20 Latina immigrant women from South Park with a double mission of promoting personal transformation and building community power for social and economic justice. It will explore how ELLA students engage and learn when receiving English instruction through a technology-based and community-centered approach.	ORG	NA	South Park Information & Resource Center 8201 10th Avenue South # 8 Seattle, WA 98108
East	Seattle Neighborhood Beautification Mural Project	Stunning Seattle	\$82,325	\$49,251	A collection of five murals will be designed and painted in the Capitol Hill neighborhood and will showcase art that can be appreciated by all populations of the community. The community will be involved in selecting the themes for the murals.	ARTS	<ol style="list-style-type: none"> Metro Property Services (Roberta LLC) Anne Michelson (1100 E Pike LLC) Steve R. Jensen Larry Barokas (of Barokas & Martin) Pike Building LLC 	<ol style="list-style-type: none"> 426 15th Ave E, Seattle, WA 98112 1100 E Pike St., Seattle, WA 98122 1424 10th Ave, Seattle, WA 98122 1422 Bellevue Ave, Seattle, WA 98122 1000 E Pike St., Seattle, WA 98122
Greater Duwamish	Gathering Buildings for Beacon Food Forest	Friends of Beacon Food Forest	\$198,965	\$86,295	This project will implement a community process to design and construct a gathering pavilion/building, tool shed, and supporting systems (water, communications, entry) for the Beacon Food Forest.	PHY	Seattle Public Utilities	15 th Ave S. & S. Dakota St (Adjacent to Jefferson Park – West boundary) (see map page 6)

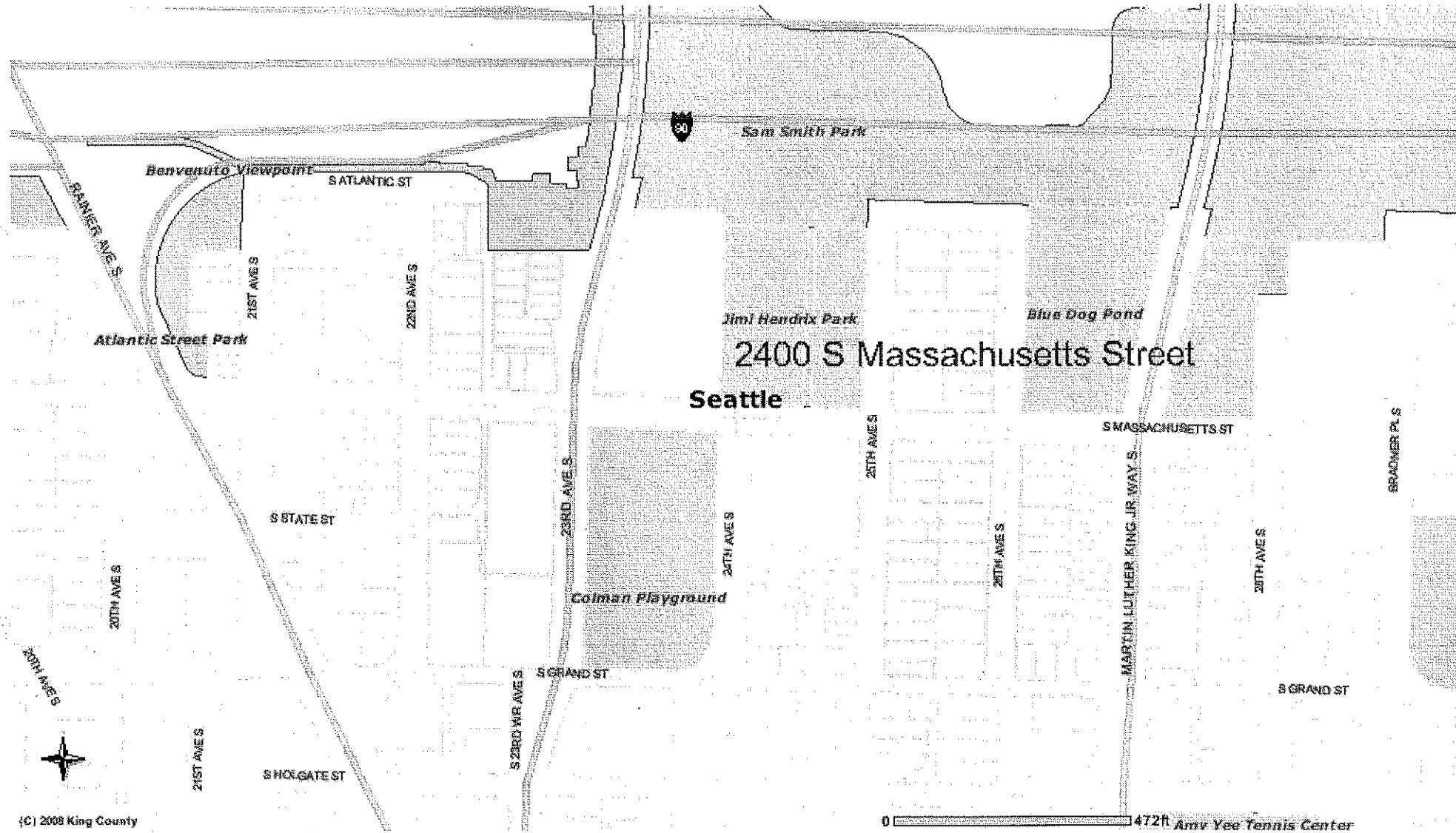


District	Project Name	Sponsor Name	Match Amount	Award Amount	Project Description	Project Type	Property Owner for Physical Projects	Project Address
Downtown	Alley Corridor Project	International Sustainability Institute	\$65,700	\$91,775	The Alley Corridor Project will mobilize the Pioneer Square community to create great people places and transform its alleys into economic opportunities while preserving history. It will create an alley prototype with a shovel-ready paving and lighting design that meets the needs of businesses and residents and improves safety, business opportunities, and walking spaces.	PLN	Seattle Department of Transportation	Yesler Way Alley: Between Yesler Way & S. Washington St. Nord Alley: Between S. Main Street. & South Jackson St. 98104 (see map page 7)
Northeast	Master Plan 1 P-Patch, and East Entrance	University Heights	\$406,310	\$99,974	The Phase I project will make improvements to the University Heights Center including repair and restoration of siding and drainage; rebuild of the P-Patch site including handicap-accessible plots and storage; and enhancement of the east entrance with landscape beds, perimeter plants, and trees.	PHY	University Heights (UHCCA)	5031 University Way NE Seattle, WA 98144
Central	Central Area Inter-generational Community Project	Central Area Senior Center	\$65,621	\$95,505	Central Area Senior Center will oversee the planning and design of a new facility to house expanded senior and new intergenerational programs.	PLN	City of Seattle Finance and Administrative Services	500 30 th Ave S. Seattle, WA 98144 (see map page 8)
Delridge	Dakota Street Right of Way Community Enhancement	North Delridge Neighborhood Council	\$65,250	\$52,200	The project is a community-driven effort to replace an existing, vacant right-of-way with a beautifully landscaped place for the Delridge community to use and enjoy. This lot currently has an obscured entrance to the Longfellow Creek Trail system, and the proposed project would enhance the visibility and access to the creek and trails.	PHY	Seattle Department of Transportation	26 th Ave SW & SW Dakota St. Seattle, WA 98144 (see map page 9)
North	Redevelopment of the Sacajawea Southern Playground	Sacajawea PTA	\$146,320	\$99,577	The Sacajawea Elementary School PTA will implement the first phase of the redevelopment of the upper playground which involves the restoration of the existing wetland and buffers and the construction of the new playground and play structures.	PHY	Seattle Public Schools	9501 20 th Ave NE Seattle, WA 98115
Downtown	Historic Alley Project	Seattle Chinatown International District Preservation and Development Authority	\$106,250	\$93,800	The Historic Alley Project will revitalize and reactivate Maynard and Canton Alleys in the Chinatown International District. The project will be implemented through schematic design recommendations produced from a community engagement process in early 2012.	PHY	Seattle Department of Transportation	Canton and Maynard Alleys: Between S. Jackson St. and S. Weller St. 98104 (see map page 10)



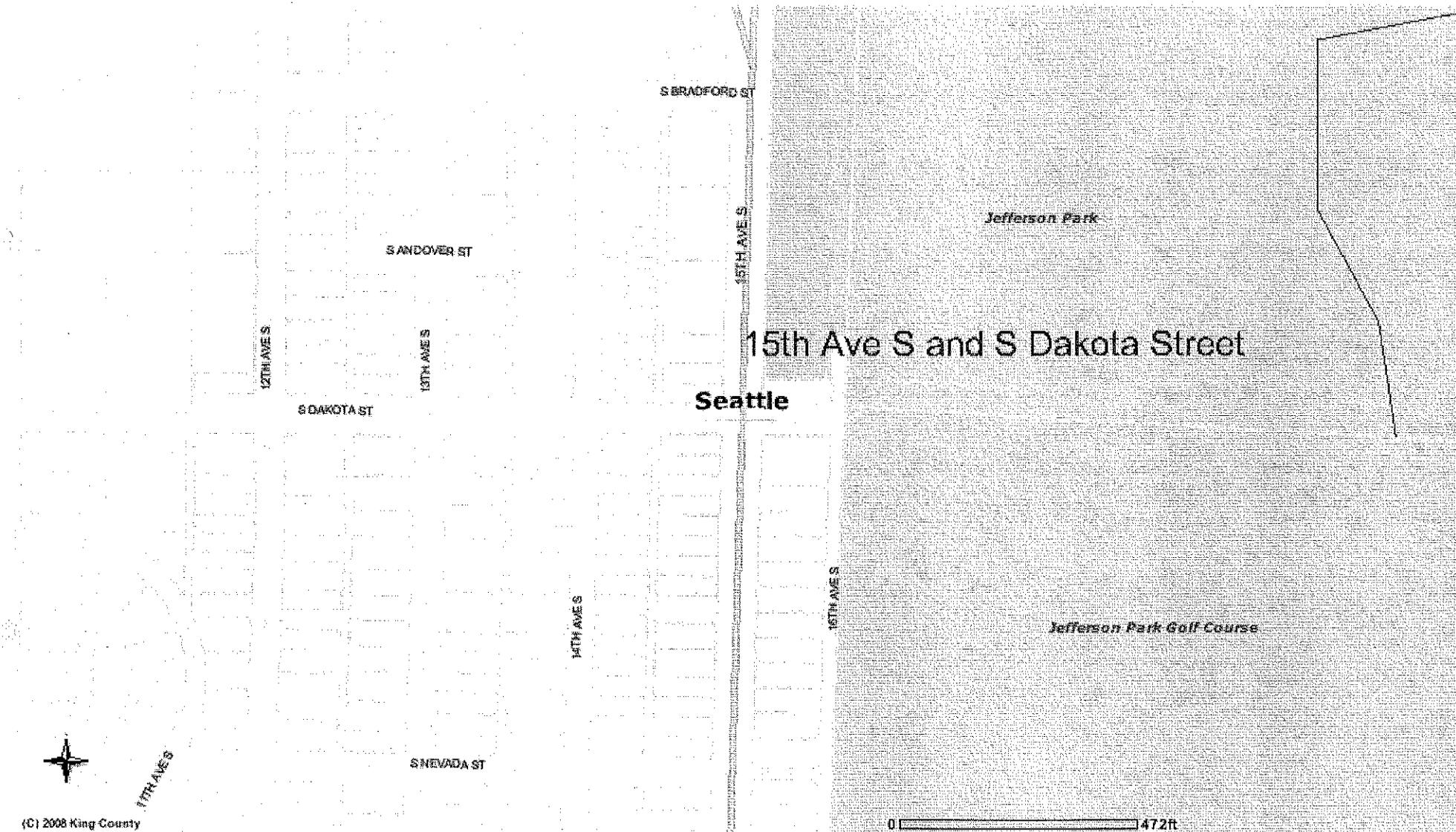
District Totals:	NMF Totals		
	Projects	Match Amount	NMF Award Amount
Central	2	\$754,091	\$195,505
Delridge	1	\$65,250	\$52,200
Downtown	3	\$461,630	\$285,575
East	1	\$82,325	\$49,251
Greater Duwamish	2	\$306,205	\$186,295
Lake Union	1	\$144,642	\$100,000
North	1	\$146,320	\$99,577
Northeast	3	\$606,485	\$239,430
Southeast	1	\$63,611	\$99,671
Grand Total:	15	\$2,630,559	\$1,307,504

Project Type Totals	NMF Totals		
	Projects	Match Amount	NMF Award Amount
Arts & Culture	3	\$263,913	\$224,378
Environmental	1	\$82,198	\$64,000
Organizing	1	\$107,240	\$100,000
Physical Improvement	8	\$2,045,887	\$731,846
Planning and/or Design	2	\$131,321	\$187,280
Grand Total:	15	\$2,630,559	\$1,307,504



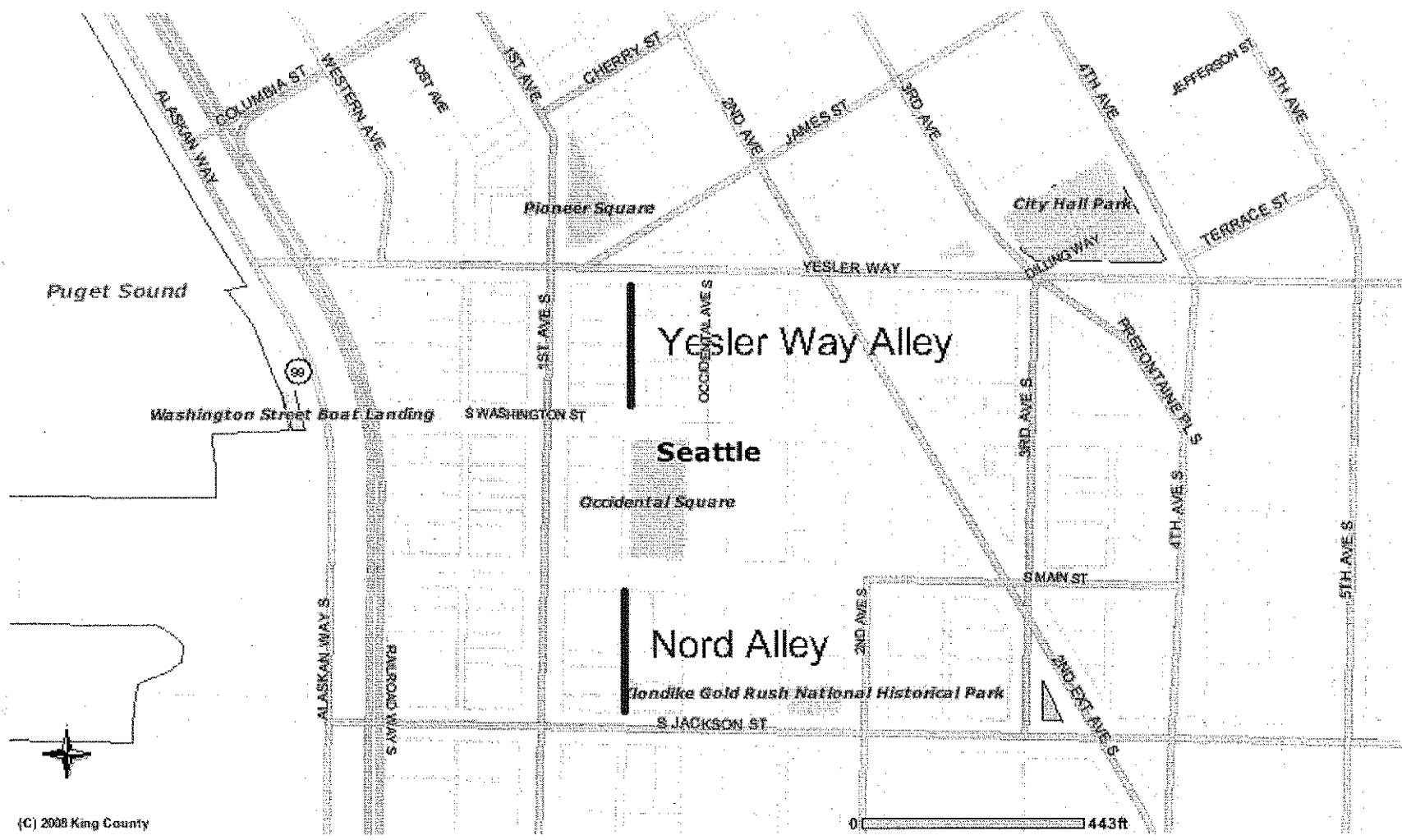
Vicinity map of the Jimi Hendrix Park: Little Wing Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.



Vicinity map of the Gathering Buildings for Beacon Food Forest

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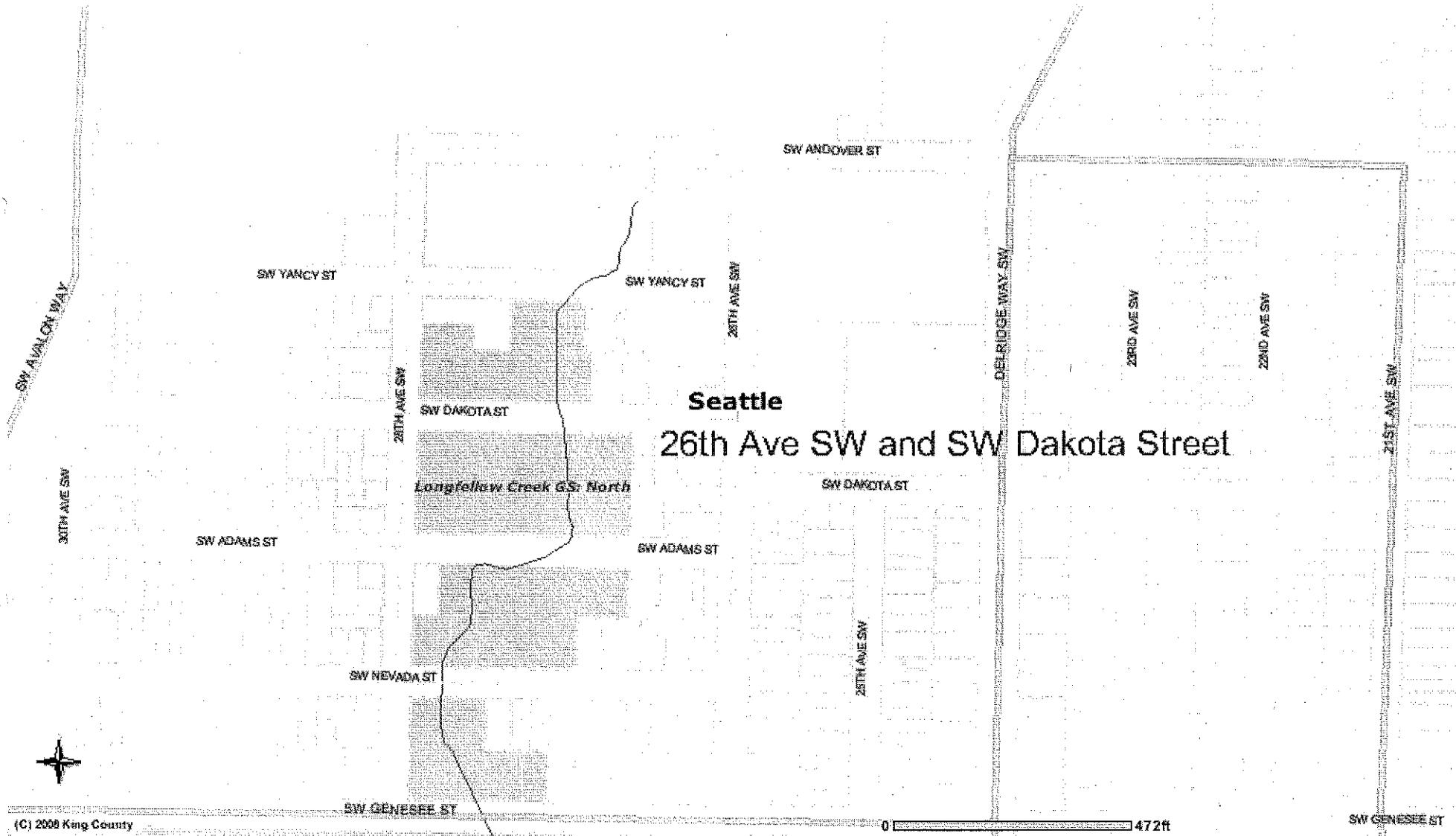
Vicinity map of the Alley Corridor Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.



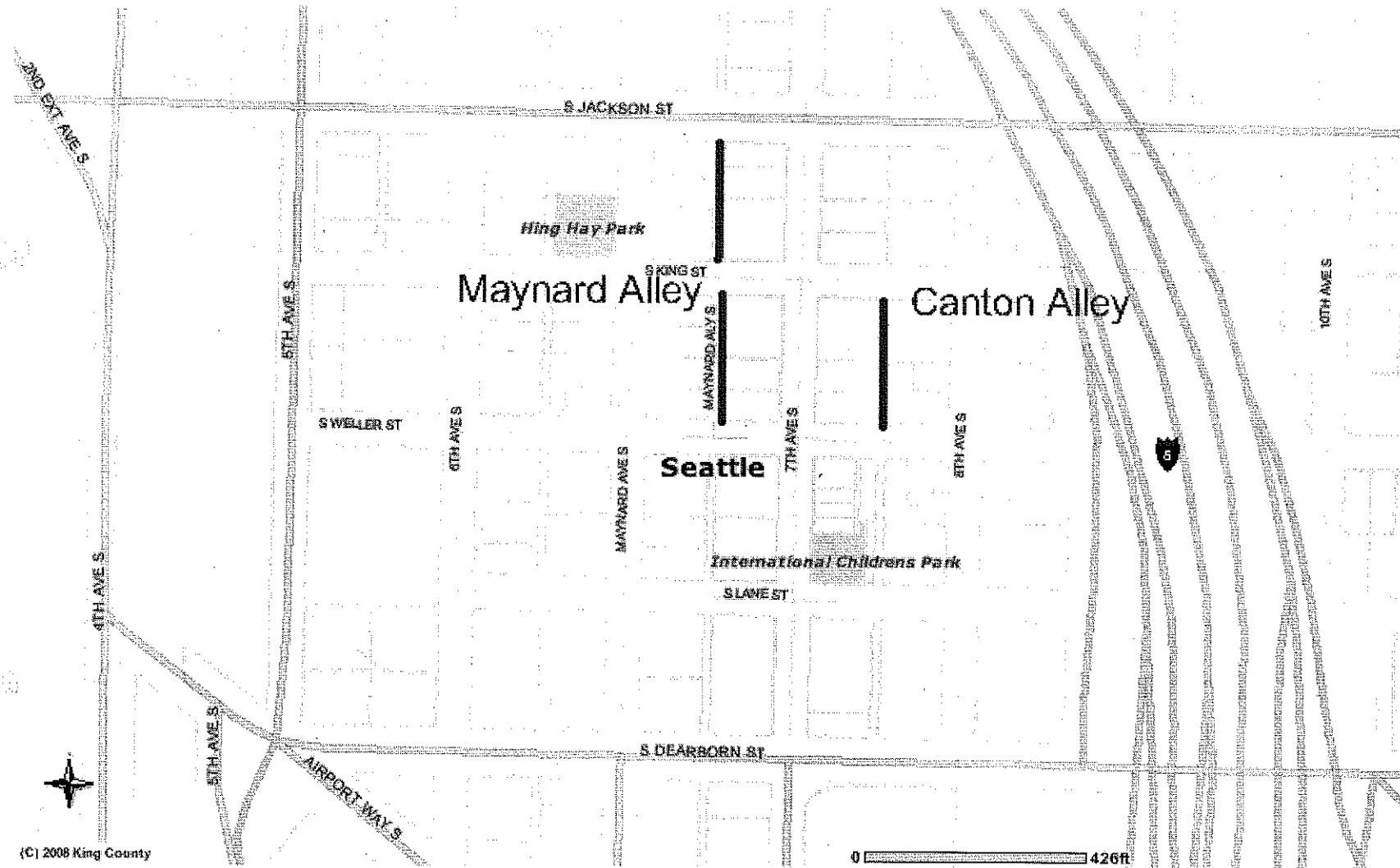
Vicinity map of the Central Area Inter-generational Community Project

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.



Vicinity map of the Dakota Street Right of Way Community Enhancement

Note: This map is intended for illustrative or informational purposes only and is not intended to modify anything in the legislation.



Vicinity map of the Historic Alley Project

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City of Seattle
Office of the Mayor

November 6, 2012

Honorable Sally J. Clark
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Clark:

I am pleased to transmit the attached proposed Council Bill which allocates Large Projects funds from the Neighborhood Matching Fund Subfund. The Large Projects Fund (LPF) provides up to \$100,000 per community project. The review process includes the Citywide Review Team (CRT), a group of 15 city volunteers who review projects and make funding recommendations. The CRT recommended \$1,307,504 in LPF awards to 15 community projects which include:

- Eight (8) physical improvements projects
- Three (3) arts and culture projects
- Two (2) planning/design projects
- One (1) environmental project; and,
- One (1) community organizing project

The recommended LPF projects are located in 9 of the 13 Seattle neighborhood districts. The community match for these projects totals over \$2.6 million dollars including cash, volunteer labor, in-kind professional services and donated supplies.

Thank you for your consideration of this legislation. Please contact Bernie Matsuno at 684-0465, if you have any questions or need additional information.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council