

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 89 | 1 | A | 1 |

Budget Action Title: Add \$75,000 in 2013 and \$76,725 in 2014 for Human Services Department for legal advocacy for sexual assault victims when cases don't result in criminal charges

Councilmembers: Conlin; Godden; Licata

Staff Analyst: Lisa Herbold

Council Bill or Resolution:

| Date | | Total | SB | BH | TR | RC | TB | NL | JG | SC | MO |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

Summary of Dollar Effect

See the following pages for detailed technical information

| | 2013 Increase (Decrease) | 2014 Increase (Decrease) |
|--|---------------------------------|---------------------------------|
| General Subfund | | |
| <i>General Subfund Revenues</i> | \$0 | \$0 |
| <i>General Subfund Expenditures</i> | \$75,000 | \$76,725 |
| <i>Net Balance Effect</i> | (\$75,000) | (\$76,725) |
| Other Funds | | |
| <i>Human Services Operating Fund (16200)</i> | | |
| <i>Revenues</i> | \$75,000 | \$76,725 |
| <i>Expenditures</i> | \$75,000 | \$76,725 |
| <i>Net Balance Effect</i> | \$0 | \$0 |
| | | |
| Total Budget Balance Effect | (\$75,000) | (\$76,725) |

Budget Action description:

This action adds \$75,000 GSF in 2013 and \$76,725 GSF in 2014 of new funding to the Human Services Department (HSD) for legal advocacy services for sexual assault victims when cases do not result in criminal charges. This funding would be allocated to existing HSD contracts, and would pay for 1.25 FTE worth of legal advocacy services.

According to community advocates, despite ongoing demand for legal advocacy services, many City of Seattle victims whose cases will not be tried in the criminal justice arena are left without legal

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advocacy or support. Victims who are not currently provided assistance will now have an identified legal advocate to answer their questions and assist them with decision-making. Funding these advocates will result in improving the victim's experience with the legal system by creating a smoother line of communication between the victim and the legal system. This funding would increase advocacy services for an additional 150 victims per year.

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
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Budget Action Transactions

Budget Action Title: Add \$75,000 in 2013 and \$76,725 in 2014 for Human Services Department for legal advocacy for sexual assault victims when cases don't result in criminal charges

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|--|-------------|-------|------|----------------|--------------------|
| 1 | Increase GSF support to HSD for legal advocacy | | | | FG | Human Services Operating Fund | Q5971620 | 00100 | 2013 | | \$75,000 |
| 2 | Add revenue from GSF for legal advocacy | | | | HSD | General Subfund Support | 587001 | 16200 | 2013 | \$75,000 | |
| 3 | Increase appropriation for legal advocacy | | | | HSD | Community Support and Self Sufficiency | H90CS | 16200 | 2013 | | \$75,000 |
| 4 | Increase GSF support to HSD for legal advocacy | | | | FG | Human Services Operating Fund | Q5971620 | 00100 | 2014 | | \$76,725 |
| 5 | Add revenue from GSF for legal advocacy | | | | HSD | General Subfund Support | 587001 | 16200 | 2014 | \$76,725 | |
| 6 | Increase GSF support to HSD for legal advocacy | | | | HSD | Community Support and Self Sufficiency | H90CS | 16200 | 2014 | | \$76,725 |