

**2013 - 2014 Seattle City Council Green Sheet**

**Ready for Notebook**

Tab	Action	Option	Version
81	2	A	1

**Budget Action Title:** Impose a budget proviso on SDOT's CIP Project #TC 367330 Waterfront Improvement Program relating to public outreach

**Councilmembers:** Budget Committee

**Staff Analyst:** Norm Schwab

**Council Bill or Resolution:**

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

***Budget Action description:***

This Green Sheet would impose a budget proviso on the Seattle Department of Transportation's (SDOT's) Major Projects Budget Control Level relating to SDOT's Capital Improvement Program (CIP) Project #TC367330 - Waterfront Improvement Program.

The proviso to be imposed is as follows:

“Of the appropriation in the 2013 budget for the Seattle Department of Transportation's (SDOT's) Major Projects BCL, \$200,000 is appropriated solely for contracted outreach services for CIP Project # TC 367330 – Waterfront Improvement Program and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until authorized by future ordinance. The Council anticipates that such authority will not be granted until SDOT reports to the Council and Council approves an outreach program for the formation of a Waterfront Improvement Program local improvement district.”

In adopting this budget proviso, it is Council's intent that SDOT report to the Council on a proposed approach and use of funds for contracted outreach services by February 1, 2013. Extensive public outreach to downtown Seattle property owners will be needed in 2013 prior to Council consideration of establishing a local improvement district in 2014 to fund a number of Central Waterfront improvements that will specially benefit those properties.