

**2013 - 2014 Seattle City Council Green Sheet**

Ready for Notebook

Tab	Action	Option	Version
44	1	A	1

**Budget Action Title:** Add \$15,000 in 2013 and 2014 from GSF to DON for the People's Academy of Community Engagement program.

**Councilmembers:** Bagshaw; Clark; Godden

**Staff Analyst:** Kathy Nyland

**Council Bill or Resolution:**

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2013 Increase (Decrease)</b>	<b>2014 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$15,000	\$15,000
<b>Net Balance Effect</b>	(\$15,000)	(\$15,000)
<b>Total Budget Balance Effect</b>	(\$15,000)	(\$15,000)

**Budget Action description:**

This green sheet would add \$15,000 in GSF in 2013 and 2014 to the Department of Neighborhoods (DON) to ensure the continuation of the People’s Academy of Community Engagement (PACE) program.

In 2012, DON launched the PACE, a leadership training program, to strengthen district and community council participation and to enhance involvement in other grassroots community organizations in Seattle.

Through this six-month leadership training, 30 PACE participants will:

- Refine their organizing and communication skills
- Increase their community and individual capacity to sustain vital neighborhoods
- Identify resources and avenues to empower communities
- Cultivate a deeper appreciation of cultural competency and inclusive civic engagement.

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During 2012, the program met monthly, from April through October. Each session was three hours, and featured multiple speakers discussing a range of topics from community building to advocacy to project management. Though the suggested cost for participants is \$50.00, DON does offer scholarships. Many of the costs were offset through donations in the inaugural year. Funding is requested to ensure this program continues in 2013 and 2014.

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**Budget Action Transactions**

**Budget Action Title:** Add \$15,000 in 2013 and 2014 from GSF to DON for the People's Academy of Community Engagement program.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to DON for PACE program.				DON	Community Building	I3300	00100	2013		\$15,000
2	Increase GSF support to DON for PACE program.				DON	Community Building	I3300	00100	2014		\$15,000