

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Cut \$100,000 GSF in 2013 and 2014 from DON's Neighborhood Matching Fund, eliminating the funding for physical improvements to Ethnic and Cultural Centers

Councilmembers: Bagshaw; Clark; Godden

Staff Analyst: Kathy Nyland

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	(\$100,000)	(\$100,000)
<i>Net Balance Effect</i>	\$100,000	\$100,000
Other Funds		
<i>Neighborhood Matching Subfund (00165)</i>		
<i>Revenues</i>	(\$100,000)	(\$100,000)
<i>Expenditures</i>	(\$100,000)	(\$100,000)
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	\$100,000	\$100,000

Budget Action description:

This green sheet would reduce GSF support for the Department of Neighborhoods NMF by \$100,000 in both 2013 and 2014.

The proposed budget increased the NMF by \$100,000 for physical improvements to ethnic and cultural centers. Facility improvements would include, but are not limited to, handicap accessibility, façade improvements, external beautification, and bathroom renovations. Funds for this special project type would be administered through the Small and Simple project fund, which makes awards of \$20,000 or less.

This action would eliminate this special project type. Applicants interested in pursuing these types of physical improvements can apply to the existing Small and Simple NMF.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Decrease support to ethnic and cultural centers improvements.				NMF	Neighborhood Matching Fund	2IN00	00165	2013		(\$100,000)
2	Decrease support to ethnic and cultural centers improvements.				FG	Neighborhood Matching Subfund	Q5971650	00100	2013		(\$100,000)
3	Decrease support to ethnic and cultural centers improvements.				NMF	Operating Transfer In from Finance General	587001	00165	2013	(\$100,000)	
4	Decrease support to ethnic and cultural centers improvements.				NMF	Neighborhood Matching Fund	2IN00	00165	2014		(\$100,000)
5	Decrease support to ethnic and cultural centers improvements.				FG	Neighborhood Matching Subfund	Q5971650	00100	2014		(\$100,000)
6	Decrease support to ethnic and cultural centers improvements.				NMF	Operating Transfer In from Finance General	587001	00165	2014	(\$100,000)	