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Budget Action Title: Add \$40,000 of GSF per year to the proposed OSE 2013-2014 budget for outreach on how to expand youth employment in green jobs, and development and initial implementation of a youth green jobs plan

Councilmembers: Harrell; Licata; O'Brien

Staff Analyst: Meg Moorehead

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$40,000	\$40,000
Net Balance Effect	(\$40,000)	(\$40,000)
Total Budget Balance Effect	(\$40,000)	(\$40,000)

Budget Action description:

This green sheet adds \$40,000 of General Subfund (GSF) per year to the Office of Sustainability and Environment’s (OSE’s) proposed 2013-2014 budget for an assessment and community engagement on how to expand youth employment in green jobs, and development and initial implementation of a green jobs youth employment plan.

In 2013, the City of Seattle will adopt a new Climate Action Plan to put the city on the path toward its long-term goal of zero net carbon emissions. The plan will integrate the City’s economic and equity goals as part of the strategies for meeting environmental sustainability goals.

The added funding in this green sheet will support an assessment including engagement with the community to better understand the pathways for young workers (18 to 35) to enter the green economy and the obstacles young workers encounter as they seek green jobs. Outreach will focus on those most impacted by the issue – under- or un-employed young workers in Seattle. The community input and additional research will be used to characterize current conditions, identify

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policy options and develop and begin implementation of a plan for creating pathways or removing barriers to living wage employment that supports environmental sustainability.

The Council directs OSE to develop a scope of work and submit it to the Council by February 28, 2013 and an updated scope be submitted by January 31, 2014. The scope of work should address:

- goals, objectives and performance measures for the effort,
- a schedule of tasks to be completed during assessment and plan development in 2013 and during plan implementation in 2014,
- the target number of people to be included in outreach during plan development and served by effort during plan implementation, and
- how the effort will be coordinated with the Office of Economic Development.

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Budget Action Transactions

Budget Action Title: Add \$40,000 of GSF per year to the proposed OSE 2013-2014 budget for outreach on how to expand youth employment in green jobs, and development and initial implementation of a youth green jobs plan

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$40,000 for outreach and plan development for green jobs for youth				OSE	Office of Sustainability and Environment	X1000	00100	2013		\$40,000
2	Add \$40,000 to begin implementation of green jobs youth employment plan				OSE	Office of Sustainability and Environment	X1000	00100	2014		\$40,000