

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
38	1	A	1

**Budget Action Title:** Add \$30,000 to the proposed OSE 2013 budget for SLU district energy technical standards, create a CRS-U Support to GSF BCL, and make appropriations from that BCL for GSF support of added OSE spending

**Councilmembers:** Burgess; Clark; O'Brien

**Staff Analyst:** Meg Moorehead

**Council Bill or Resolution:**

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$30,000	\$0
<i>General Subfund Expenditures</i>	<u>\$30,000</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	\$0
<b>Other Funds</b>		
<i>Cumulative Reserve Subfund - Unrestricted Subaccount (00164)</i>		
<i>Revenues</i>	\$0	\$0
<i>Expenditures</i>	<u>\$30,000</u>	<u>\$0</u>
<i>Net Balance Effect</i>	<b>(\$30,000)</b>	<b>\$0</b>
<b>Total Budget Balance Effect</b>	<b>(\$30,000)</b>	<b>\$0</b>

**Budget Action description:**

This green sheet adds \$30,000 to the Office of Sustainability and Environment (OSE) proposed 2013 budget for development of technical standards for South Lake Union (SLU) district energy systems. It also appropriates \$30,000 from the CRS-U district energy investment reserve to a new Cumulative Reserve Subfund-Unrestricted Sub-account (CRS-U) Support to General Subfund (GSF) BCL and moves the \$30,000 to the GSF to support the added OSE spending.

This green sheet creates the CRS –U Support to General Subfund BCL with the following purpose:

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“The purpose of the CRS-U Support to General Subfund Budget Control Level is to appropriate funds from CRS Unrestricted Sub-account to the General Subfund to support general municipal purposes.”

SLU is a fast-growing area and several developers are interested in pursuing district energy systems. A neighborhood-wide look at district energy opportunities and technical standard requirements will help the City and key developers understand how to design building systems and small district system nodes to facilitate a larger district energy system over time. Up-front planning will help ensure that new development is built to consistent energy system technical standards so that options are preserved for future connection to a neighborhood-scale district energy system. This green sheet appropriates \$30,000 for OSE to develop SLU district technical standards in 2013.

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### Budget Action Transactions

**Budget Action Title:** Add \$30,000 to the proposed OSE 2013 budget for SLU district energy technical standards, create a CRS-U Support to GSF BCL, and make appropriations from that BCL for GSF support of added OSE spending

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for development of technical standards for South Lake Union (SLU) district energy				OSE	Office of Sustainability and Environment	X1000	00100	2013		\$30,000
2	Add General Subfund resources for SLU technical standards				GSF	OPER TR IN-FR Cumulative Rsv Subfund-U Subaccount	587001	00100	2013	\$30,000	
3	Increase use of working capital to reflect increased OSE GSF spending for SLU district energy technical standards				CRS	Use of (Contribution to) Fund Balance	379100	00164	2013	\$30,000	
4	Appropriate the Cumulative Reserve Subfund (CRS) district energy investment reserve to CRS-U				CRS	CRS-U Support to General Subfund	CRS-U-GSF	00164	2013		\$30,000