

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
146	3	A	1

Budget Action Title: Increase GSF from King County by \$150,000 in 2013 to HSD, freeing up CDBG funds to be used to increase assistance to South Park Business District Support

Councilmembers: Budget Committee

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	\$0
<i>Net Balance Effect</i>	\$0	\$0
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$150,000	\$0
<i>Expenditures</i>	\$150,000	\$0
<i>Net Balance Effect</i>	\$0	\$0
Community Development Block Grant Fund		
<i>Revenues</i>	\$0	\$0
<i>Expenditures</i>	\$0	\$0
<i>Net Balance Effect</i>	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

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This green sheet accepts \$150,000 in General Funds from King County to provide increased assistance to the South Park District Support program operated by the Office of Economic Development. Due to the delay in the completion of the South Park Bridge, the County desired to provide additional support to the businesses impacted by the closure of the bridge. Community Development Block Grant (CDBG) funds must be used for this activity but the County had only General Fund revenues to provide. As a result, this green sheet allocates the County General Fund Revenues for shelter services in the Human Services Department that were to be funded with CDBG funds, thus freeing up the CDBG funds to be used for the South Park Business District Support program in the Office of Economic Development.

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Budget Action Transactions

Budget Action Title: Increase GSF from King County by \$150,000 in 2013 to HSD, freeing up CDBG funds to be used to increase assistance to South Park Business District Support

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase CDBG funding for South Park Business District Support				OED	CDBG - Office of Economic Development	6XD10	17810	2013		\$150,000
2	Increase CDBG revenues for South Park Business District Support				OED	Community Development Block Grant	433010	17810	2013	\$150,000	
3	Reduce CDBG funding for shelter services RFI				HSD	CDBG - Human Services Department	6HSD10	17810	2013		(\$150,000)
4	Reduce CDBG revenues for shelter services RFI				HSD	US Dept of Housing & Urban Development (HUD) / Community Development Block Grant (CDBG)	433010	17810	2013	(\$150,000)	
5	Increase Revenues from King County for shelter services RFI				HSD	King County/Public Services	437010	16200	2013	\$150,000	
6	Increase appropriation for shelter services				HSD	Transitional Living and Support	H30ET	16200	2013		\$150,000