

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
130	1	A	1

Budget Action Title: Add \$60,000 in both 2013 and 2014 in GSF to the Office of the Law Department to upgrade the City's Municipal Code publication service

Councilmembers: Budget Committee

Staff Analyst: Ben Noble

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$60,000	\$60,000
Net Balance Effect	(\$60,000)	(\$60,000)
Total Budget Balance Effect	(\$60,000)	(\$60,000)

Budget Action description:

This action would add \$60,000 in both 2013 and 2014 in GSF to the Law Department to upgrade the City's Municipal Code publication service. The City currently contracts with a vendor to maintain an official update version of the City's Municipal Code. Regular updating is required because Council legislative actions regularly amend the Code. Separately, the City Clerk maintains and updated online version of the Code. Occasional inconsistencies create significant inefficiencies in the work of the Executive staff, City attorneys and Legislative Department personnel involved in developing legislation. In addition, outside legal professionals and the general public require access to a dependably consistent and current version of the Code. An upgraded vendor contract could address these issues and provide such a service. The Law Department and Clerk have identified potential vendors and estimated the approximate cost of such an upgrade at \$60,000 per year.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Enhance Municipal Code publication				LAW	Administration	J1100	00100	2013		\$60,000
2	Enhance Municipal Code publication				LAW	Administration	J1100	00100	2014		\$60,000