

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
129	1	B	2

**Budget Action Title:** Add \$67,542 in 2013 and \$70,038 in 2014 in GSF to the Legislative Department for a Management Systems Analyst, Sr. in the Office of the City Clerk.

**Councilmembers:** Budget Committee

**Staff Analyst:** Eric Ishino; Ben Noble

**Council Bill or Resolution:**

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2013 Increase (Decrease)</b>	<b>2014 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$67,542	\$70,038
<b>Net Balance Effect</b>	(\$67,542)	(\$70,038)
<b>Total Budget Balance Effect</b>	(\$67,542)	(\$70,038)

**Budget Action description:**

This action would add position authority and funding for a half-time Management Systems Analyst, Sr. in the Office of the City Clerk. This new position would take responsibility for tracking impending and existing vacancies on the City’s various boards and commissions, and coordinating the City Council’s role in filling these positions through Council nominations and confirmation of Mayoral nominees.

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**Budget Action Transactions**

**Budget Action Title:** Add \$67,542 in 2013 and \$70,038 in 2014 in GSF to the Legislative Department for a Management Systems Analyst, Sr. in the Office of the City Clerk.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add MSA, Sr. position to City Clerk	Mgmt Sysst Anlyst,Sr - PT	1	0.5	LEG	Legislative Department	G1100	00100	2013		\$67,542
2	Add MSA, Sr. position to City Clerk	Mgmt Sysst Anlyst,Sr - PT	1	0.5	LEG	Legislative Department	G1100	00100	2014		\$70,038