

2013 - 2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
126	1	A	1

Budget Action Title: Impose Proviso on \$150,000 in funding in 2013 in Finance General for Yesler Terrace Project Support

Councilmembers: Burgess; Clark; Licata

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

The Mayor’s proposed 2013 – 2014 budget provides \$150,000 in 2013 in Finance General for “Yesler Terrace Project Support. “ This green sheet would impose the following budget proviso on this funding:

“None of the money appropriated in the 2013 budget for Finance General’s Reserves Budget Control Level may be spent on Yesler Terrace Project Support, until authorized by future ordinance. The Council anticipates that such authority will not be granted until the Executive provides a specific plan and timeline, including outcomes, for the use of \$150,000 in City funding that would be allocated to the Seattle Foundation for the Yesler Terrace project.”

The Executive proposes that this funding will be used to leverage community partnerships for the redevelopment and revitalization of Yesler Terrace and the surrounding neighborhood through support of the Center for Community Leadership. The Seattle Foundation is creating this virtual Center to facilitate opportunities for cross-sector, multi-issue problem solving and to engage and build local leadership in communities most impacted by poverty and racial disparities. The Seattle Foundation staff will convene key institutional stakeholders, philanthropic organizations, private entities, nonprofits, community development financial intermediaries and the community around a common vision and agenda for the neighborhood.

The Council is unclear what the expected outcomes would be from the City’s \$150,000 investment and would like further information on such outcomes and a specific plan and timeline for the work that would be undertaken as part of this initiative, before permitting funds to be expended.

* *Has Proviso*