

2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
9	1	A	1

**Budget Action Title:** Change the status from full-time to part-time for 1 SPU Planning and Development Specialist, Senior position for the Seattle reLeaf tree program, with no financial impacts to the proposed budget.

**Councilmembers:** Conlin; Harrell; O'Brien

**Staff Analyst:** Meg Moorehead

**Council Bill or Resolution:**

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2012 Increase (Decrease)
<b>General Subfund</b>	
<i>General Subfund Revenues</i>	\$0
<i>General Subfund Expenditures</i>	\$0
<i>Net Balance Effect</i>	\$0
<b>Other Funds</b>	
<i>Drainage and Wastewater Fund</i>	
<i>Revenues</i>	\$0
<i>Expenditures</i>	\$0
<i>Net Balance Effect</i>	\$0
<b>Total Budget Balance Effect</b>	\$0

**Budget Action description:**

This green sheet changes the status from full-time to part-time for one Seattle Public Utilities (SPU) Planning and Development Specialist, Senior position for the Seattle reLeaf tree program.

In June 2011 Ordinance 123629 created a new full-time SPU position and lifted a budget proviso for a consolidated community tree outreach, education and planting program, called Seattle reLeaf. Program spending in 2011 is supported by \$80,000 from SPU, \$80,000 from City Light, and \$75,000 from Office of Sustainability and Environment General Subfund (GSF) revenues. The proposed 2012 budget reduces the GSF contribution to \$50,000 based on a conclusion that an effective program can be delivered with a part-time 32-hour/week position. Although the budget reduces GSF funding for the position, it does not change the full-time position to reflect reduced funding. This green

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sheet changes the vacant full-time Seattle reLeaf program manager position #10004756 to a part-time position.

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**Budget Action Transactions**

**Budget Action Title:** Change the status from full-time to part-time for 1 SPU Planning and Development Specialist, Senior position for the Seattle reLeaf tree program, with no financial impacts to the proposed budget.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Change the status of position #10004756 for the Seattle reLeaf program manager from full-time	Plng&Dev Spec,Sr - FT	-1	-1	SPU	Other Operating	N400B-DW	44010	2012		(\$83,000)
2	Change the status of position #10004756 for the Seattle reLeaf program manager to part-time	Plng&Dev Spec I - PT	1	0.8	SPU	Other Operating	N400B-DW	44010	2012		\$83,000