2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
67	1	B	1

Budget Action Title: Amend and pass as amended C.B. 117321, Department of Planning and Development Fee Ordinance, to include General Fund subsidy for temporary use permit review for transitional encampments; and revise the proposed 2012 DPD budget accordingly.

Councilmembers: Bagshaw; Licata; O'Brien

Staff Analyst: Ketil Freeman

Council Bill or Resolution: C.B. 117321

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
General Subfund Revenues	*$0*
General Subfund Expenditures	*$4,000*
Net Balance Effect	***($4,000)***
Other Funds	
Planning and Development Fund (15700)	
Revenues	*$4,000*
Expenditures	*$4,000*
Net Balance Effect	***$0***
Total Budget Balance Effect	***($4,000)***

Budget Action description:

This green sheet recommends amendment and passage of C.B. 117321, which would make various changes to the Department of Planning and Development's (DPD's) Fee Ordinance. The proposed amendment to C.B. 117321 would exempt transitional encampments for homeless persons from temporary use permit review fees.

The amendment requires a $4,000 General Fund contribution to the Land Use Services BCL to subsidize the cost to DPD of reviewing permit applications for transitional homeless encampments.

DPD estimates that a $4,000 General Fund contribution would subsidize permit review for approximately one temporary use permit application.

On October 3, 2011, the Council passed Ordinance 123729, which authorized transitional encampments as accessory uses to religious institutions in all zones. There is no permit process associated with establishing a transitional encampment accessory to a religious institution. Consequently, there is no fee for permit review.

Transitional encampments may be still be allowed as temporary uses for a period up to six months on sites that are not owned or controlled by religious institutions. However, those encampments must apply for a temporary use permit. Six-month temporary use permits are charged a permit review fee of $1,250 that covers the first five hours of review. Review exceeding five hours is charged at an hourly rate of $250 / hour. Additionally, applicants must pay for required public notice, which includes mailed notice to near neighbors and publication in the Daily Journal of Commerce and the Land Use Information Bulletin. Notice typically costs an additional $950. Since 2008 there has been one application for a six-month temporary use permit for a site not owned or controlled by a religious institution.

The proposed amendment adds a footnote to the land use fee table in Seattle Municipal Code section 22.900C.010 and is <u>double underlined</u> below.

Section 7. Effective January 1, 2012, or on the effective date of this ordinance, if after January 1, 2012, Section 22.900C.010 of the Seattle Municipal Code, last amended by Ordinance 123610, is amended as follows:

22.900C.010 Land use fees((.))

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Table C-1 — LAND USE FEES	
A. MASTER USE PERMIT, ENVIRONMENTAL CRITICAL AREAS, CITY COUNCIL and HEARING EXAMINER APPROVALS	
Hours worked beyond those covered by minimum will be charged the Land Use hourly rate, unless otherwise noted, and <u>are</u> payable at time of invoice.	
Type of Land Use Review	**Minimum Fee**
General – first 10 hours of review	Land use Hourly x 10
Low-Income Housing – first 24 hours of review[1]	Land use Hourly x 10
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20. Lot Boundary Adjustment, Temporary Use > 4 weeks; refer to Table D-2 #10 for additional fees that may apply to this permit type [10]	Land Use Hourly x 5
***	
C. NON-HOURLY LAND USE FEES	
Type of Land Use Review	**Fee**
***	
39. Notice. All notice is charged based upon type for each occurrence. [8, 10]	
a. Land use information bulletin (GMR notice)	DPD Base Fee x 1
b. Posting large sign or placards	$109
c. Mailed notice	DPD Base Fee x 1
d. DJC decision publication	$171
e. Neighborhood newspaper decision publication	$171
f. Public meeting room rental	$110
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Notes to Table C-1:

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10. No fee shall be charged for land use review and notice for transitional encampments for homeless persons. For the purposes of these land use fees, "transitional encampment" means a use having tents or a similar shelter that provides temporary quarters for sleeping and shelter. The use may have common food preparation, shower, or other commonly-used facilities that are separate from the sleeping shelters.

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Tab	*Action*	*Option*	*Version*
67	*1*	*B*	*1*

Budget Action Transactions

Budget Action Title: Amend and pass as amended C.B. 117321, Department of Planning and Development Fee Ordinance, to include General Fund subsidy for temporary use permit review for transitional encampments; and revise the proposed 2012 DPD budget accordingly.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to subsidize review of temporary use permit applications for transitional encampments				DPD	General Subfund Support	587001	15700	2012	$4,000	
2	Increase support to DPD to subsidize review of temporary use permit applications for transitional encampments				FG	Planning and Development Fund	Q5971570	00100	2012		$4,000
3	Increase Appropriation to subsidize review of temporary use permit applications for transitional encampments				DPD	Land Use Services	U2200	15700	2012		$4,000