**2012 Seattle City Council Green Sheet**

**Ready for Notebook**

| Tab | Action | Option | Version |
|---|---|---|---|
| 53 | 2 | A | 1 |

**Budget Action Title:** Add $377,000 GSF to HSD for medical and dental services for uninsured Seattle residents

Councilmembers: Burgess; Conlin; Godden; Harrell

Staff Analyst: Patricia Lee

Council Bill or Resolution:

| Date | | Total | SB | BH | SC | TR | JG | NL | RC | TB | MO |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Yes | | | | | | | | | | |
| | No | | | | | | | | | | |
| | Abstain | | | | | | | | | | |
| | Absent | | | | | | | | | | |

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

| | ***2012 Increase (Decrease)*** |
|---|---|
| ***General Subfund*** | |
| ***General Subfund Revenues*** | *$0* |
| ***General Subfund Expenditures*** | *$377,000* |
| ***Net Balance Effect*** | ***($377,000)*** |
| ***Other Funds*** | |
| ***Human Services Operating Fund (16200)*** | |
| ***Revenues*** | *$377,000* |
| ***Expenditures*** | *$377,000* |
| ***Net Balance Effect*** | ***$0*** |
| | |
| | |
| ***Total Budget Balance Effect*** | ***($377,000)*** |

***Budget Action description:***

This green sheet would add $377,000 GSF to HSD in 2012 for medical and dental services provided to uninsured Seattle residents by community health care clinics operated by Public Health-Seattle King County, Harborview Medical Center's Pioneer Square Clinic, and non-profit community health care clinics.

The $377,000 funding is only for uninsured medical and dental services. The City currently provides $6,284,074 for primary medical and dental care services, Medicaid access and outreach services, specialty care access services, and staffing and administrative costs including funding for a .75 FTE at Public Health Seattle King County who negotiates and manages the contracts with community health care clinic providers. While these other services are important, the additional funding is being

provided in recognition of the increasing number of uninsured individuals in Seattle. See below for a breakdown of City funding.

Background

HSD requires performance based contracts and determines the outcomes and performance measures providers must meet in city funded programs. HSD then contracts with Public Health who in turn contracts with community health care clinic providers, including Public Health, to provide medical and dental services for uninsured Seattle residents. Medical care services are delivered by six providers who operate medical clinics at 19 sites. Dental care services are delivered by five providers that operate dental clinics at 14 sites. In addition, the City funds two providers who provide Medicaid access and outreach services and one provider that provides specialty care access services, and helps fund a .75 FTE at Public Health who negotiates and manages the contracts with community health care clinic providers.

In 2011 the City's $6,284,074 investment includes:

| | |
| --- | --- |
| $5,683,942 | for medical and dental services for uninsured Seattle residents |
| $ 600,132 | for medical, dental and specialty care access services for uninsured Seattle residents |
| $ 230,313 | for Medicaid and specialty care access services, and |
| $ 369,819 | for administrative and staffing costs |

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**Budget Action Transactions**

**Budget Action Title:** Add $377,000 GSF to HSD for medical and dental services for uninsured Seattle residents

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Add GSF support to HSD for uninsured medical and dental visits | | | | FG | Human Services Operating Fund | Q5971620 | 00100 | 2012 | | $377,000 |
| 2 | Increase revenue from GSF for uninsured medical and dental visits | | | | HSD | General Subfund Support | 587001 | 16200 | 2012 | $377,000 | |
| 3 | Increase appropriation for uninsured medical and dental visits | | | | HSD | Public Health Services | H70PH | 16200 | 2012 | | $377,000 |