2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
51	1	A	1

Budget Action Title: Add $17,000 GSF to HSD for the Lettuce Link program in 2012 and impose a budget proviso.

Councilmembers: Burgess; Clark; Conlin

Staff Analyst: Phyllis Shulman

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
General Subfund Revenues	*$0*
General Subfund Expenditures	*$17,000*
Net Balance Effect	***($17,000)***
Other Funds	
Human Services Operating Fund (16200)	
Revenues	*$17,000*
Expenditures	*$17,000*
Net Balance Effect	***$0***
Total Budget Balance Effect	***($17,000)***

Budget Action description:

This green sheet would add $17,000 in General Subfund (GSF) support to the Human Services Department (HSD) to restore funding for contracted services with Solid Ground Washington for the Lettuce Link program. This green sheet would also impose the following budget proviso:

> "Of the appropriation in the 2012 budget for the Department of Human Services (HSD) Self Sufficiency BCL, $33,000 is appropriated solely for Solid Ground Washington Lettuce Link contract to fund produce collection and distribution, seed distribution, and gardening education and may be spent for no other purpose."

**** Has Proviso***

The Lettuce Link program provides fresh organic produce, seeds, and information to low-income families in Seattle. The total program budget is $350,000 annually and the City's support for the program has been approximately $33,000 since 2009. City support has historically funded roughly 1,000 of the 6,700 hours of staff time associated with the program. At the end of July of 2011, Lettuce Link had distributed seed packets and gardening information to 3,163 food bank clients, engaged 1,456 volunteers in program related activities and expects to deliver fresh produce to 28 food banks by the end of the year.

In 2012, HSD is expected to renegotiate the Lettuce Link contract with Solid Ground Washington to clarify contracted outcomes and deliverables.

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51	*1*	*A*	*1*

Budget Action Transactions

Budget Action Title: Add $17,000 GSF to HSD for the Lettuce Link program in 2012 and impose a budget proviso.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF support to HSD for Lettuce Link.				FG	Human Services Operating Fund	Q5971620	00100	2012		$17,000
2	Add revenue from GSF for Lettuce Link.				HSD	General Subfund Support	587001	16200	2012	$17,000	
3	Increase appropriation for Lettuce Link.				HSD	Self-Sufficiency	H60SS	16200	2012		$17,000