

2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
5	1	A	1

Budget Action Title: Amend and pass as amended C.B. 117232 - the 2012-2014 water rate ordinance, and revise the proposed 2012 SPU budget accordingly; and decrease the GSF balance by \$73,000 to reflect decreased tax revenues and lower hydrant costs.

Councilmembers: Conlin; Harrell; O'Brien

Staff Analyst: Meg Moorehead

Council Bill or Resolution: C.B. 117232, gray tab 26

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
<i>General Subfund Revenues</i>	<i>(\$102,000)</i>
<i>General Subfund Expenditures</i>	<i>(\$29,000)</i>
<i>Net Balance Effect</i>	<i>(\$73,000)</i>
Other Funds	
<i>Water Fund</i>	
<i>Revenues</i>	<i>\$0</i>
<i>Expenditures</i>	<i>(\$534,000)</i>
<i>Net Balance Effect</i>	<i>\$534,000</i>
Total Budget Balance Effect	\$461,000

Budget Action description:

This green sheet amends and recommends passage as amended of C.B. 117232 (tab 26 in the gray budget legislation notebook and attached in mark-up format), the 2012-2014 water rate ordinance.

The Seattle Public Utilities (SPU)-proposed rate ordinance was re-referred to the Budget Committee together with Seattle Public Utilities and Neighborhoods (SPUN) Committee recommendations for changes to the rates and associated budget expenditures. SPUN recommendations would decrease both the proposed rate increases and proposed budget:

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SPUN Committee rate reductions. The SPUN Committee recommended the following changes that result in a net rate reduction (8.7% average 2012 systemwide rate increase instead of 9.3%) compared to the SPU-proposed rate ordinance. Changes that affect rates include:

- Mismatch between operations and maintenance (O&M) in rates and budget. Reduce dollars that must be collected through rates (called the rate revenue requirement) to reflect the lower O&M costs in the proposed budget.
- Mismatch between the capital improvement program (CIP) in rates and budget. Reduce the capital program assumed in rates to match the proposed 2012-2017 CIP.
- Consolidated Customer Service System (CCSS) Purge. Eliminate from rates the added CCSS costs that were not included in the proposed budget.
- Customer care billing system. Do not approve the proposed 2014 spending increase.
- Added SPUN-requested O&M reductions. Unfund two vacant Water Fund field positions; reduce consulting funds for business outreach, office workforce efficiencies, and environmental work; and do not approve proposed increased 2013 spending for the Morse Lake temporary pumps.
- Workforce efficiencies. Pursue a 2012 budget Statement of Legislative Intent (SLI) or proviso to ensure consultant funds are available to support the SPU field workforce efficiencies work group.
- Morse Lake pump project amortization of deferred costs. In accordance with the Financial Accounting Standards Board Statement 71 (FAS 71 – also known as ASC 980 in the updated FASB codification), approve SPU’s request to defer and amortize approximately \$10 million of Morse Lake Pump Plant project costs that are not associated with the selected floating axial option. These costs will be amortized over 10 years and recovered from future ratepayers. The amortization of \$1 million per year of these costs is included in the Council-revised 2012-2014 water rates ordinance attached to this green sheet.
- Demand projections. Use 75% of the June 2011 Conway Puget Sound Economic Forecaster employment growth estimate to project water demand, instead of 50%.
- Tap fees. Pursue a 2012 budget SLI directing SPU to update its tap fees and work processes to narrow the gap between tap fee revenues and expenditures in 2013 and beyond.
- Low income emergency assistance. Change the eligibility threshold for emergency assistance for paying delinquent SPU water, wastewater and solid waste bills from 125% of the federal poverty level to 70% of state median income. This change doubles the number of customers eligible for assistance and shifts about \$75,000 of Water Fund cost from low income customers to other water rate payers.

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Budget Committee rate reduction. An additional \$114,000 of rate savings for 2012 retirement contributions were identified after the SPUN Committee completed its rate review. This green sheet incorporates those savings into the rate ordinance.

Budget reduction. This green sheet includes changes in the proposed budget that correspond to the above-listed Council rate changes. This green sheet also reduces General Subfund (GSF) fire hydrant payments to reflect the hydrants' share of lower Water Fund expenditures and lower rates. This green sheet also reduces GSF utility tax revenues to reflect the lower rates recommended by the SPUN Committee and Budget Committee.

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5	1	A	1

Budget Action Transactions

Budget Action Title: Amend and pass as amended C.B. 117232 - the 2012-2014 water rate ordinance, and revise the proposed 2012 SPU budget accordingly; and decrease the GSF balance by \$73,000 to reflect decreased tax revenues and lower hydrant costs.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Eliminate appropriation for 1 vacant Pump Station Maintenance worker position				SPU	Other Operating	N400B-WU	43000	2012		(\$60,000)
2	Eliminate appropriation for 1 vacant Pipeworker - WDM1 position				SPU	Other Operating	N400B-WU	43000	2012		(\$80,000)
3	Reduce appropriation for consulting for business outreach, office workforce efficiencies and environmental work				SPU	Other Operating	N400B-WU	43000	2012		(\$292,000)
4	Reduce tax appropriation to reflect lower rates to support reduced spending				SPU	General Expense	N000B-WU	43000	2012		(\$102,000)
5	Decrease use of working capital to reflect lower spending				SPU	Decrease (Increase) in Working Capital	379100	43000	2012	(\$534,000)	
6	Reduce GSF hydrant appropriation to reflect lower rates				FG	Water Fund	Q597WATER	00100	2012		(\$29,000)
7	Reduce GSF revenues to reflect lower water rates and spending				GSF	Utilities Business Tax - City Water (100%)	516420	00100	2012	(\$102,000)	

1 ((A temporary surcharge of ten and two tenths percent (10.2%) will be added to the cost
2 of water service supplied to residential and commercial customers for the period March 31, 2009
3 through December 31, 2010.))

4
5 **Section 2.** Seattle Municipal Code Section 21.04.430 is amended to read as follows:

6
7 **21.04.430 Rates inside the City of Seattle**

8 All water used inside the City for domestic and commercial purposes shall be supplied by
9 meter only at the following rates and charges. Seasonal rates shall be prorated. For usage
10 representing fractional parts of a month, the base service charge and all components of the
11 commodity charge shall be prorated using a ((~~thirty~~)30(~~(7)~~))-day month. The additional cost of
12 funding the Revenue Stabilization Subfund shall be specifically indicated in the billings. Seattle
13 Public Utilities shall continue to incorporate arts funding into its capital projects constructed
14 within the municipal boundaries of the City at the one ((~~(4)~~))percent level, however the
15 department shall not be permitted to fund any such program from the Water Fund on any capital
16 project outside the City limits.
17
18

19
20 A. Residential. The rates for metered water supplied to single-family and duplex
21 residences within the City in one ((~~(4)~~))month, or fractional part thereof, shall be based on a
22 commodity charge and a base service charge, in accordance with the following schedules:
23
24

25 ((~~Effective January 1, 2008:~~

1 ~~**Schedule WIR.** Schedule WIR is for all single family and duplex residences within the~~
2 ~~City except those billed on Schedule WIRM.~~

3 ~~**Commodity Charge** _____ **Per 100 Cubic Feet**~~

4 ~~Summer (May 16th – September 15th)~~

5 ~~_____ First 500 cubic feet per residence _____ \$2.88~~

6 ~~_____ Next 1300 cubic feet per residence _____ 3.35~~

7 ~~_____ All over 1800 cubic feet per residence _____ 8.55~~

8 ~~Winter (September 16th – May 15th)~~

9 ~~_____ All usage _____ 2.62~~

10
11 ~~**Base Service Charge**~~

12 ~~**Meter Size** _____ **Monthly Charge**~~

13 ~~_____ 3/4 inch and less _____ \$9.40~~

14 ~~_____ 1 inch _____ 10.00~~

15 ~~_____ 1 1/2 inch _____ 14.50~~

16 ~~_____ 2 inch _____ 21.70~~

17 ~~_____ 3 inch _____ 55.30~~

18 ~~_____ 4 inch and larger _____ 92.20~~

19 ~~**Schedule WIRM.** Schedule WIRM is for single family and duplex residences within the~~
20 ~~City in which one (1) or more persons require medical life support equipment which uses~~
21 ~~mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a~~
22 ~~disproportionate amount of water.~~

23
24 ~~**Commodity Charge** _____ **Per 100 Cubic Feet**~~

25 ~~Summer (May 16th – September 15th)~~

1	_____ First 500 cubic feet per residence _____	\$2.88
2	_____ All over 500 cubic feet per residence _____	3.35
3	Winter (September 16th – May 15th)	
4	_____ All usage _____	2.62

5 **Base Service Charge**

6	Meter Size _____	Monthly Charge
7	_____ 3/4 inch and less _____	\$9.40
8	_____ 1 inch _____	10.00
9	_____ 1 1/2 inch _____	14.50
10	_____ 2 inch _____	21.70
11	_____ 3 inch _____	55.30
12	_____ 4 inch and larger _____	92.20

13 **Effective January 1, 2009:**

14 **Schedule WIR.** ~~Schedule WIR is for all single family and duplex residences within the~~
15 ~~City except those billed on Schedule WIRM.~~
16

17 **Commodity Charge** _____ **Per 100 Cubic Feet**

18 Summer (May 16th – September 15th)

19	_____ First 500 cubic feet per residence _____	\$3.25
20	_____ Next 1300 cubic feet per residence _____	3.78
21	_____ All over 1800 cubic feet per residence _____	9.64

22 Winter (September 16th – May 15th)

23	_____ All usage _____	2.95
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24 **Base Service Charge**

25	Meter Size _____	Monthly Charge
26	_____ 3/4 inch and less _____	\$10.60

1	_____ 1 inch _____	10.90
2	_____ 1 1/2 inch _____	16.90
3	_____ 2 inch _____	22.50
4	_____ 3 inch _____	69.10
5	_____ 4 inch and larger _____	99.00

6 **Schedule WIRM.** ~~Schedule WIRM is for single-family and duplex residences within the~~
 7 ~~City in which one (1) or more persons require medical life support equipment which uses~~
 8 ~~mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a~~
 9 ~~disproportionate amount of water.~~

11
 12
 13 **Commodity Charge _____ Per 100 Cubic Feet**

14 ~~Summer (May 16th – September 15th)~~

15	_____ First 500 cubic feet per residence _____	\$3.25
16	_____ All over 500 cubic feet per residence _____	3.78

17 ~~Winter (September 16th – May 15th)~~

18	_____ All usage _____	2.95
----	-----------------------	------

19 **Base Service Charge**

20 **Meter Size _____ Monthly Charge**

21	_____ 3/4 inch and less _____	\$10.60
22	_____ 1 inch _____	10.90
23	_____ 1 1/2 inch _____	16.90
24	_____ 2 inch _____	22.50
25	_____ 3 inch _____	69.10
26	_____ 4 inch and larger _____	99.00

Effective January 1, 2010:

~~Schedule WIR.~~ Schedule WIR is for all single-family and duplex residences within the City except those billed on Schedule WIRM.

Commodity Charge _____ **Per 100 Cubic Feet**

~~Summer (May 16th – September 15th)~~

_____ First 500 cubic feet per residence _____ \$3.50

_____ Next 1300 cubic feet per residence _____ 4.07

_____ All over 1800 cubic feet per residence _____ 10.38

~~Winter (September 16th – May 15th)~~

_____ All usage _____ 3.18

Base Service Charge

Meter Size _____ **Monthly Charge**

_____ 3/4 inch and less _____ \$11.40

_____ 1 inch _____ 11.80

_____ 1 1/2 inch _____ 18.10

_____ 2 inch _____ 23.20

_____ 3 inch _____ 74.30

_____ 4 inch and larger _____ 106.50

~~Schedule WIRM.~~ Schedule WIRM is for single-family and duplex residences within the City in which one (1) or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge _____ **Per 100 Cubic Feet**

~~Summer (May 16th – September 15th)~~

1	First 500 cubic feet per residence	\$3.50
2	All over 500 cubic feet per residence	4.07
3	Winter (September 16th - May 15th)	
4	All usage	3.18

Base Service Charge

6	Meter Size	Monthly Charge
7	3/4 inch and less	\$11.40
8	1 inch	11.80
9	1 1/2 inch	18.10
10	2 inch	23.20
11	3 inch	74.30
12	4 inch and larger	106.50))

Effective January 1, 2011:

15 **Schedule WIR.** Schedule WIR is for all single-family and duplex residences within the
 16 City except those billed on Schedule WIRM.

18	Commodity Charge	Per 100 Cubic Feet
19	Summer (May 16th - September 15th)	
20	First 500 cubic feet per residence	\$3.98
21	Next 1300 cubic feet per residence	4.63
22	All over 1800 cubic feet per residence	11.80
23	Winter (September 16th - May 15th)	
24	All usage	3.62

Base Service Charge

26	Meter Size	Monthly Charge
27	3/4 inch and less	\$13.00

1	1 inch	13.40
2	1 1/2 inch	20.70
3	2 inch	22.90
4	3 inch	84.70
5	4 inch and larger	121.40

6 **Schedule WIRM.** Schedule WIRM is for single-family and duplex residences within the
 7 City in which one ((+)) or more persons require medical life support equipment which uses
 8 mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a
 9 disproportionate amount of water.
 10

11	Commodity Charge	Per 100 Cubic Feet
12	Summer (May 16th - September 15th)	
13	First 500 cubic feet per residence	\$3.98
14	All over 500 cubic feet per residence	4.63
15	Winter (September 16th - May 15th)	
16	All usage	3.62

18	Base Service Charge	
19	Meter Size	Monthly Charge
20	3/4 inch and less	\$13.00
21	1 inch	13.40
22	1 1/2 inch	20.70
23	2 inch	22.90
24	3 inch	84.70
25	4 inch and larger	121.40

26 **Effective January 1, 2012:**
 27
 28

1	First 500 cubic feet per residence	\$4. 3834
2	All over 500 cubic feet per residence	5. 1915
3	<u>Winter (September 16th - May 15th)</u>	
4	All usage	4. 0704

Base Service Charge

6	<u>Meter Size</u>	<u>Monthly Charge</u>
7	3/4 inch and less	\$13.25
8	1 inch	13.65
9	1 1/2 inch	21.05
10	2 inch	23.35
11	3 inch	86.35
12	4 inch and larger	123.75

Effective January 1, 2013:

15 **Schedule WIR.** Schedule WIR is for all single-family and duplex residences within the
 16 City except those billed on Schedule WIRM.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

19	First 500 cubic feet per residence	\$4. 8273
20	Next 1300 cubic feet per residence	5. 8172
21	All over 1800 cubic feet per residence	11.80

Winter (September 16th - May 15th)

23	All usage	4. 5850
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Base Service Charge

26	<u>Meter Size</u>	<u>Monthly Charge</u>
27	3/4 inch and less	\$13.50

1 inch	13.90
1 1/2 inch	21.45
2 inch	23.75
3 inch	88.00
4 inch and larger	126.10

Schedule WIRM. Schedule WIRM is for single-family and duplex residences within the City in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
First 500 cubic feet per residence	\$4. 8273
All over 500 cubic feet per residence	5. 8472
<u>Winter (September 16th - May 15th)</u>	
All usage	4. 5850

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$13.50
1 inch	13.90
1 1/2 inch	21.45
2 inch	23.75
3 inch	88.00
4 inch and larger	126.10

Effective January 1, 2014:

_____	First 500 cubic feet per residence	\$5. 30 13
_____	All over 500 cubic feet per residence	6. 51 34
<u>Winter (September 16th - May 15th)</u>		
_____	All usage	5.144 .99

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
_____ 3/4 inch and less	\$13.75
_____ 1 inch	14.20
_____ 1 1/2 inch	21.85
_____ 2 inch	24.20
_____ 3 inch	89.65
_____ 4 inch and larger	128.45

1. Master Metered Residential Development: Multiple Parcels. The rates for residential developments with master meters of ~~((one and one-half (1)))~~ 1 1/2~~((1))~~ inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two ~~((2))~~ separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

~~((Effective January 1, 2008:~~

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
_____ First 500 cubic feet per residence	\$2.88
_____ Next 1300 cubic feet per residence	3.35

Meter Size	Monthly Charge
1 1 1/2 inch	\$ 16.90
2 2 inch	22.50
3 3 inch	69.10
4 4 inch	99.00
5 6 inch	121.80
6 8 inch	199.00
7 10 inch	297.00
8 12 inch	402.00
9 16 inch	477.00
10 20 inch	614.00
11 24 inch	771.00

12
13 **Effective January 1, 2010:**

Commodity Charge	Per 100 Cubic Feet
14 Summer (May 16th – September 15th)	
15 First 500 cubic feet per residence	\$3.50
16 Next 1300 cubic feet per residence	4.07
17 All over 1800 cubic feet per residence	10.38
18 Winter (September 16th – May 15th)	
19 All usage	3.18

20
21 **Base Service Charge**

Meter Size	Monthly Charge
22 1 1/2 inch	\$ 18.10
23 2 inch	23.20
24 3 inch	74.30
25 4 inch	106.50
26 6 inch	131.00

1	8 inch	199.00
2	10 inch	297.00
3	12 inch	402.00
4	16 inch	477.00
5	20 inch	614.00
6	24 inch	771.00))

Effective January 1, 2011:

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th - September 15th)	
First 500 cubic feet per residence	\$3.98
Next 1300 cubic feet per residence	4.63
All over 1800 cubic feet per residence	11.80
Winter (September 16th - May 15th)	
All usage	3.62

Base Service Charge

Meter Size	Monthly Charge
1 1/2 inch	\$ 20.70
2 inch	22.90
3 inch	84.70
4 inch	121.40
6 inch	149.40
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

1	First 500 cubic feet per residence	\$4. 8273
2	Next 1300 cubic feet per residence	5. 8172
3	All over 1800 cubic feet per residence	11.80
4	<u>Winter (September 16th - May 15th)</u>	
5	All usage	4. 5850

Base Service Charge

7	<u>Meter Size</u>	<u>Monthly Charge</u>
8	1 1/2 inch	\$ 21.45
9	2 inch	23.75
10	3 inch	88.00
11	4 inch	126.10
12	6 inch	155.15
13	8 inch	199.00
14	10 inch	297.00
15	12 inch	402.00
16	16 inch	477.00
17	20 inch	614.00
18	24 inch	771.00

Effective January 1, 2014:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

21	First 500 cubic feet per residence	\$5. 3013
22	Next 1300 cubic feet per residence	6. 5134
23	All over 1800 cubic feet per residence	11.80

Winter (September 16th - May 15th)

25	All usage	5.144.99
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Base Service Charge

Meter Size	Monthly Charge
1 1/2 inch	\$ 21.85
2 inch	24.20
3 inch	89.65
4 inch	128.45
6 inch	158.05
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

B. General Service. The rates for metered water supplied to houseboats and premises other than single-family, duplex residences, and master-metered residential developments within the City in one (~~((4))~~) month, or fractional part thereof, shall be based on a commodity charge and a Base Service Charge in accordance with the following schedule:

~~((Effective January 1, 2008:~~

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th – September 15th)	
All usage	\$3.35
Winter (September 16th – May 15th)	
All usage	2.62

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 9.40
1 inch	10.00
1 1/2 inch	14.50
2 inch	21.70
3 inch	55.30
4 inch	92.20
6 inch	125.00
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2009

Commodity Charge Per 100 Cubic Feet

Summer (May 16th – September 15th)

— All usage — \$3.78

Winter (September 16th – May 15th)

— All usage — 2.95

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 10.60
1 inch	10.90
1 1/2 inch	16.90
2 inch	22.50

1	3 inch	69.10
2	4 inch	99.00
3	6 inch	121.80
4	8 inch	199.00
5	10 inch	297.00
6	12 inch	402.00
7	16 inch	477.00
8	20 inch	614.00
9	24 inch	771.00

Effective January 1, 2010

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th – September 15th)

13	All usage	\$4.07
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Winter (September 16th – May 15th)

14	All usage	3.18
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Base Service Charge

Meter Size **Monthly Charge**

18	3/4 inch and less	\$ 11.40
19	1 inch	11.80
20	1 1/2 inch	18.10
21	2 inch	23.20
22	3 inch	74.30
23	4 inch	106.50
24	6 inch	131.00
25	8 inch	199.00
26	10 inch	297.00
27	12 inch	402.00

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage \$5.~~19~~15

Winter (September 16th - May 15th)

All usage 4.~~07~~04

Base Service Charge

Meter Size **Monthly Charge**

3/4 inch and less \$ 13.25

1 inch 13.65

1 1/2 inch 21.05

2 inch 23.35

3 inch 86.35

4 inch 123.75

6 inch 152.30

8 inch 199.00

10 inch 297.00

12 inch 402.00

16 inch 477.00

20 inch 614.00

24 inch 771.00

Effective January 1, 2013

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage \$5.~~81~~72

Winter (September 16th - May 15th)

All usage 4.~~58~~50

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 13.50
1 inch	13.90
1 1/2 inch	21.45
2 inch	23.75
3 inch	88.00
4 inch	126.10
6 inch	155.15
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

Effective January 1, 2014

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage ~~\$6.51~~ 34

Winter (September 16th - May 15th)

All usage ~~5.144~~ 99

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 13.75
1 inch	14.20
1 1/2 inch	21.85
2 inch	24.20

3 inch	89.65
4 inch	128.45
6 inch	158.05
8 inch	199.00
10 inch	297.00
12 inch	402.00
16 inch	477.00
20 inch	614.00
24 inch	771.00

C. Fire Service.

1. Fire Hydrants. The rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one (~~((1))~~) year, or fractional part thereof, as follows:

	Effective	Effective	Effective	Effective
Hydrant Type	Jan. 1, 2008	Jan. 1, 2009	Jan. 1, 2010	Jan.1, 2011
Hydrants on 4 inch or smaller mains	\$172.81	\$162.55	\$173.12	\$194.80
Hydrants on 6 inch or larger mains	317.21	325.00	346.12	389.48))

	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>
<u>Hydrant Type</u>	<u>Jan. 1, 2011</u>	<u>Jan. 1, 2012</u>	<u>Jan. 1, 2013</u>	<u>Jan.1, 2014</u>

Hydrants on 4 inch

or smaller mains \$194.80 \$198.~~84~~03 \$~~215.05~~213.17 \$~~234.01~~230.48

Hydrants on 6 inch

or larger mains 389.48 ~~414.26~~412.56 ~~448.02~~444.11 ~~487.51~~480.16

2. Metered Fire Services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one (~~((1))~~) month, or fractional part thereof, as follows:

Service Size	Service Charge
2 inch and less	\$15.40
3 inch	20.00
4 inch	37.00
6 inch	63.00
8 inch	100.00
10 inch	144.00
12 inch	210.00

For each (~~((one hundred (100)))~~) 100(~~((100))~~) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional (~~((Twenty Dollars (20.00)))~~).

Service Size	Monthly Allowance
2 inch and less	100 cubic feet
3 inch	500 cubic feet

1	4 inch	500 cubic feet
2	6 inch	500 cubic feet
3	8 inch	1,000 cubic feet
4	10 inch	1,000 cubic feet
5	12 inch	1,000 cubic feet

6
7 **Section 3.** Seattle Municipal Code Section 21.04.440 is amended to read as follows:

8
9
10 **21.04.440 Rates outside the City of Seattle**

11 Except as otherwise provided in this chapter, the rates and charges for water supplied to
12 customers located outside the City of Seattle shall be as specified in this section: Seasonal rates
13 shall be prorated. For usage representing fractional parts of a month, the base service charge and
14 all components of the commodity charge shall be prorated using a ~~((thirty-))~~30~~((-))~~-day month.

15
16
17 A. Residential. The rates for metered water supplied to single-family and duplex residences
18 (except for those located in the City of Shoreline and the City of Lake Forest Park and those
19 served under the terms of a wholesale contract) in one ~~((4))~~ month, or fractional part thereof,
20 shall be based on a commodity charge and a Base Service Charge, in accordance with the
21 following schedules:

22
23 ~~((Effective November 1, 2009:~~

24 ~~**Schedule WOR.** Schedule WOR is for all single-family and duplex residences except~~
25 ~~those billed on Schedule WORM.~~
26
27
28

Commodity Charge ~~_____~~ **Per 100 Cubic Feet**

~~Summer (May 16th – September 15th)~~

~~_____~~ First 500 cubic feet per residence ~~_____~~ \$3.71

~~_____~~ Next 1300 cubic feet per residence ~~_____~~ 4.31

~~_____~~ All over 1800 cubic feet per residence ~~_____~~ 10.99

~~Winter (September 16th – May 15th)~~

~~_____~~ All usage ~~_____~~ 3.36

Base Service Charge

Meter Size ~~_____~~ **Monthly Charge**

~~_____~~ 3/4 inch and less ~~_____~~ \$12.10

~~_____~~ 1 inch ~~_____~~ 12.40

~~_____~~ 1 1/2 inch ~~_____~~ 19.30

~~_____~~ 2 inch ~~_____~~ 25.70

~~_____~~ 3 inch ~~_____~~ 79.00

~~_____~~ 4 inch and larger ~~_____~~ 113.00

Schedule WORM. ~~Schedule WORM is for single family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.~~

Commodity Charge ~~_____~~ **Per 100 Cubic Feet**

~~Summer (May 16th – September 15th)~~

~~_____~~ First 500 cubic feet per residence ~~_____~~ \$3.71

~~_____~~ All over 500 cubic feet per residence ~~_____~~ 4.31

~~Winter (September 16th – May 15th)~~

~~_____~~ All usage ~~_____~~ 3.36

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$12.10
1 inch	12.40
1 1/2 inch	19.30
2 inch	25.70
3 inch	79.00
4 inch and larger	113.00

Effective January 1, 2010:

Schedule WOR. Schedule WOR is for all single family and duplex residences except those billed on Schedule WORM.

Commodity Charge Per 100 Cubic Feet

Summer (May 16th – September 15th)

First 500 cubic feet per residence	\$3.99
Next 1300 cubic feet per residence	4.64
All over 1800 cubic feet per residence	11.83

Winter (September 16th – May 15th)

All usage	3.63
-----------	------

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$13.00
1 inch	13.50
1 1/2 inch	20.60
2 inch	26.40
3 inch	84.70

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$4.54
Next 1300 cubic feet per residence	5.28
All over 1800 cubic feet per residence	13.45

Winter (September 16th - May 15th)

All usage	4.13
-----------	------

Base Service Charge

Meter Size **Monthly Charge**

3/4 inch and less	\$14.80
1 inch	15.30
1 1/2 inch	23.60
2 inch	26.10
3 inch	96.60
4 inch and larger	138.40

Schedule WORM. Schedule WORM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$4.54
All over 500 cubic feet per residence	5.28

Winter (September 16th - May 15th)

All usage	4.13
-----------	------

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$14.80
1 inch	15.30
1 1/2 inch	23.60
2 inch	26.10
3 inch	96.60
4 inch and larger	138.40

Effective January 1, 2012:

Schedule WOR. Schedule WOR is for all single-family and duplex residences except those billed on Schedule WORM.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$4.9995
Next 1300 cubic feet per residence	5.9287
All over 1800 cubic feet per residence	13.45

Winter (September 16th - May 15th)

All usage	4.6461
-----------	--------

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$15.10
1 inch	15.55
1 1/2 inch	24.00
2 inch	26.60
3 inch	98.45
4 inch and larger	141.10

Summer (May 16th - September 15th)

_____ First 500 cubic feet per residence	\$5. 49 <u>39</u>
_____ Next 1300 cubic feet per residence	6. 62 <u>52</u>
_____ All over 1800 cubic feet per residence	13.45

Winter (September 16th - May 15th)

_____ All usage	5. 22 <u>13</u>
-----------------	----------------------------

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
_____ 3/4 inch and less	\$15.40
_____ 1 inch	15.85
_____ 1 1/2 inch	24.45
_____ 2 inch	27.10
_____ 3 inch	100.30
_____ 4 inch and larger	143.75

Schedule WORM. Schedule WORM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

_____ First 500 cubic feet per residence	\$5. 49 <u>39</u>
_____ All over 500 cubic feet per residence	6. 62 <u>52</u>

Winter (September 16th - May 15th)

_____ All usage	5. 22 <u>13</u>
-----------------	----------------------------

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$15.40
1 inch	15.85
1 1/2 inch	24.45
2 inch	27.10
3 inch	100.30
4 inch and larger	143.75

Effective January 1, 2014:

Schedule WOR. Schedule WOR is for all single-family and duplex residences except those billed on Schedule WORM.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$6.045.85
Next 1300 cubic feet per residence	7.4223
All over 1800 cubic feet per residence	13.45

Winter (September 16th - May 15th)

All usage	5.8669
-----------	-------------------

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$15.70
1 inch	16.20
1 1/2 inch	24.90

2 inch	27.60
3 inch	102.20
4 inch and larger	146.45

Schedule WORM. Schedule WORM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
First 500 cubic feet per residence	6.045 .85
All over 500 cubic feet per residence	7. 4223
<u>Winter (September 16th - May 15th)</u>	
All usage	5. 8669

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$15.70
1 inch	16.20
1 1/2 inch	24.90
2 inch	27.60
3 inch	102.20
4 inch and larger	146.45

1. Master Metered Residential Developments. The rates for residential developments with master meters of ~~((one and one half ()))~~ 1 1/2 ~~(())~~ inches or larger, which operate and maintain

1 their own distribution systems on private property and which use water primarily to serve single-
2 family, detached residences on at least two (~~((2))~~) separate legal parcels, shall be based on a
3 commodity charge and a Base Service Charge, in accordance with the following schedule:
4
5

6 ~~((Effective November 1, 2009:~~

7
8 ~~Commodity Charge~~ _____ ~~Per 100 Cubic Feet~~

9 ~~Summer (May 16th – September 15th)~~

10 _____ ~~First 500 cubic feet per residence~~ _____ ~~\$3.71~~

11 _____ ~~Next 1300 cubic feet per residence~~ _____ ~~4.31~~

12 _____ ~~All over 1800 cubic feet per residence~~ _____ ~~10.99~~

13 ~~Winter (September 16th – May 15th)~~

14 _____ ~~All usage~~ _____ ~~3.36~~

15 ~~Base Service Charge~~

16 ~~Meter Size~~ _____ ~~Monthly Charge~~

17 _____ ~~1 1/2 inch~~ _____ ~~\$ 19.30~~

18 _____ ~~2 inch~~ _____ ~~25.70~~

19 _____ ~~3 inch~~ _____ ~~79.00~~

20 _____ ~~4 inch~~ _____ ~~113.00~~

21 _____ ~~6 inch~~ _____ ~~139.00~~

22 _____ ~~8 inch~~ _____ ~~227.00~~

23 _____ ~~10 inch~~ _____ ~~339.00~~

24 _____ ~~12 inch~~ _____ ~~458.00~~

25 _____ ~~16 inch~~ _____ ~~544.00~~

26 _____ ~~20 inch~~ _____ ~~700.00~~

27 _____ ~~24 inch~~ _____ ~~879.00~~

Effective January 1, 2010:

Commodity Charge _____ **Per 100 Cubic Feet**

Summer (May 16th – September 15th)

_____ First 500 cubic feet per residence _____ \$3.99

_____ Next 1300 cubic feet per residence _____ 4.64

_____ All over 1800 cubic feet per residence _____ 11.83

Winter (September 16th – May 15th)

_____ All usage _____ 3.63

~~Base Service Charge~~

Meter Size _____ **Monthly Charge**

_____ 1 1/2 inch _____ \$ 20.60

_____ 2 inch _____ 26.40

_____ 3 inch _____ 84.70

_____ 4 inch _____ 121.40

_____ 6 inch _____ 149.00

_____ 8 inch _____ 227.00

_____ 10 inch _____ 339.00

_____ 12 inch _____ 458.00

_____ 16 inch _____ 544.00

_____ 20 inch _____ 700.00

_____ 24 inch _____ 879.00))

Effective January 1, 2011:

Commodity Charge _____ **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
11/2 inch	\$ 24.00
2 inch	26.60
3 inch	98.45
4 inch	141.10
6 inch	173.60
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2013:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$5. 4939
Next 1300 cubic feet per residence	6. 6252
All over 1800 cubic feet per residence	13.45

Winter (September 16th - May 15th)

All usage	5. 2213
-----------	--------------------

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
11/2 inch	\$ 24.45
2 inch	27.10
3 inch	100.30
4 inch	143.75

1	6 inch	176.85
2	8 inch	227.00
3	10 inch	339.00
4	12 inch	458.00
5	16 inch	544.00
6	20 inch	700.00
7	24 inch	879.00

Effective January 1, 2014:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

11	First 500 cubic feet per residence	6.045.85
12	Next 1300 cubic feet per residence	7.4223
13	All over 1800 cubic feet per residence	13.45

Winter (September 16th - May 15th)

15	All usage	5.8669
----	-----------	-------------------

Base Service Charge

Meter Size **Monthly Charge**

19	1 1/2 inch	\$ 24.90
20	2 inch	27.60
21	3 inch	102.20
22	4 inch	146.45
23	6 inch	180.20
24	8 inch	227.00
25	10 inch	339.00
26	12 inch	458.00
27	16 inch	544.00
28	20 inch	700.00

1	6 inch	139.00
2	8 inch	227.00
3	10 inch	339.00
4	12 inch	458.00
5	16 inch	544.00
6	20 inch	700.00
7	24 inch	879.00

Effective January 1, 2010:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th – September 15th)

11	All usage	\$4.64
----	-----------	--------

Winter (September 16th – May 15th)

12	All usage	3.63
----	-----------	------

Base Service Charge

Meter Size **Monthly Charge**

13	3/4 inch and less	\$ 13.00
14	1 inch	13.50
15	1½ inch	20.60
16	2 inch	26.40
17	3 inch	84.70
18	4 inch	121.40
19	6 inch	149.00
20	8 inch	227.00
21	10 inch	339.00
22	12 inch	458.00
23	16 inch	544.00
24	20 inch	700.00

_____ 24 inch _____ 879.00))

Effective January 1, 2011:

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th - September 15th)	
All usage	\$5.28
Winter (September 16th - May 15th)	
All usage	4.13

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 14.80
1 inch	15.30
1½ inch	23.60
2 inch	26.10
3 inch	96.60
4 inch	138.40
6 inch	170.00
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2012:

Commodity Charge _____ **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

_____ All usage \$5.9287

Winter (September 16th - May 15th)

_____ All usage 4.6461

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 15.10
1 inch	15.55
1½ inch	24.00
2 inch	26.60
3 inch	98.45
4 inch	141.10
6 inch	173.60
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2013:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

_____ All usage \$6.6252

Winter (September 16th - May 15th)

_____ All usage 5.2213

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 15.40
1 inch	15.85
1½ inch	24.45
2 inch	27.10
3 inch	100.30
4 inch	143.75
6 inch	176.85
8 inch	227.00
10 inch	339.00
12 inch	458.00
16 inch	544.00
20 inch	700.00
24 inch	879.00

Effective January 1, 2014:

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
All usage	\$7. 4223
<u>Winter (September 16th - May 15th)</u>	
All usage	5. 8669

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$ 15.70
1 inch	16.20
1½ inch	24.90
2 inch	27.60

1	3 inch	102.20
2	4 inch	146.45
3	6 inch	180.20
4	8 inch	227.00
5	10 inch	339.00
6	12 inch	458.00
7	16 inch	544.00
8	20 inch	700.00
9	24 inch	879.00

C. Fire Service.

1. Fire Hydrants. Except for as provided in SMC 21.04.440.D, the rates for fire hydrants, including test water and water used to extinguish fires, shall be deemed service charges and shall be for any one ((4)) year, or fractional part thereof, as follows:

	Effective	Effective	Effective
Hydrant Type	Jan. 1, 2009	Jan. 1, 2010	Jan.1, 2011
Hydrants on 4 inch or smaller mains	\$162.55	\$173.12	\$194.80
Hydrants on 6 inch or larger mains	325.00	346.12	389.48))

	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>	<u>Effective</u>
<u>Hydrant Type</u>	<u>Jan. 1, 2011</u>	<u>Jan. 1, 2012</u>	<u>Jan. 1, 2013</u>	<u>Jan.1, 2014</u>

Hydrants on 4 inch

or smaller mains \$194.80 \$198.~~84~~03 \$~~215.05~~213.17 \$~~234.01~~230.48

Hydrants on 6 inch

or larger mains 389.48 ~~414.26~~412.56 ~~448.02~~444.11 ~~487.51~~480.16

2. Metered Fire Services. The rates for metered water services supplied for fire protection purposes exclusively, including a monthly allowance for test water and water used to extinguish fires, shall be deemed service charges and shall be for any one (~~((1))~~) month, or fractional part thereof, as follows:

Effective November 1, 2009

Service Size	Service Charge
2 inch and less	\$18.00
3 inch	23.00
4 inch	42.00
6 inch	72.00
8 inch	114.00
10 inch	164.00
12 inch	239.00

For each (~~((one hundred (100)))~~)100(~~((100)))~~) cubic feet of water consumption in excess of the monthly allowance described below, the charge shall be an additional (~~((Twenty two Dollars and Eighty Cents (22.80)))~~)\$22.80(~~((22.80)))~~).

Service Size	Monthly Allowance
--------------	-------------------

1	2 inch and less	100 cubic feet
2	3 inch	500 cubic feet
3	4 inch	500 cubic feet
4	6 inch	500 cubic feet
5	8 inch	1,000 cubic feet
6	10 inch	1,000 cubic feet
7	12 inch	1,000 cubic feet

8 D. Rates Inside the City of Shoreline and City of Lake Forest Park. Rates and charges in this
9 SMC Subsection D apply to retail customers of Seattle Public Utilities located within the City of
10 Shoreline and City of Lake Forest Park who are not served under the terms of a wholesale
11 contract. Seasonal rates shall be prorated. For usage representing fractional parts of a month, the
12 base service charge and all components of the commodity charge shall be prorated using a
13 ~~((thirty (30)))~~ 30 ~~((+))~~-day month. Except as otherwise provided in this chapter, the rates and charges
14 for water supplied shall be as follows:
15

16
17 1. City of Shoreline and City of Lake Forest Park Residential. Except for City of Shoreline and
18 City of Lake Forest Park master metered residential developments, the rates for metered water
19 supplied to single-family and duplex residences in one ~~((+))~~ month, or fractional part thereof,
20 shall be based on a commodity charge and a base service charge, in accordance with the
21 following schedules:
22

23 ~~((Effective November 1, 2009:~~

24
25
26 ~~Schedule WAR. Schedule WAR is for all single family and duplex residences except those billed~~
27 ~~on Schedule WARM.~~
28

1
2 **Commodity Charge** _____ **Per 100 Cubic Feet**

3 **Summer (May 16th – September 15th)**

4 _____ First 500 cubic feet per residence _____ \$3.94

5 _____ Next 1300 cubic feet per residence _____ 4.58

6 _____ All over 1800 cubic feet per residence _____ 11.69

7 **Winter (September 16th – May 15th)**

8 _____ All usage _____ 3.58

9 **Base Service Charge**

10 **Meter Size** _____ **Monthly Charge**

11 _____ 3/4 inch and less _____ \$12.90

12 _____ 1 inch _____ 13.20

13 _____ 1 1/2 inch _____ 20.50

14 _____ 2 inch _____ 27.30

15 _____ 3 inch _____ 83.80

16 _____ 4 inch and larger _____ 120.10

17
18
19 **Schedule WARM.** Schedule WARM is for single family and duplex residences in which one or
20 more persons require medical life support equipment which uses mechanical or artificial means
21 to sustain, restore or supplant a vital function, and which uses a disproportionate amount of
22 water.

23
24 **Commodity Charge** _____ **Per 100 Cubic Feet**

25 **Summer (May 16th – September 15th)**

26 _____ First 500 cubic feet per residence _____ \$3.94

27 _____ All over 500 cubic feet per residence _____ 4.58

1	_____ 3/4 inch and less _____	\$13.80
2	_____ 1 inch _____	14.30
3	_____ 1 1/2 inch _____	22.00
4	_____ 2 inch _____	28.10
5	_____ 3 inch _____	90.10
6	_____ 4 inch and larger _____	129.20

7
 8 **Schedule WARM.** ~~Schedule WARM is for single family and duplex residences in which one or~~
 9 ~~more persons require medical life support equipment which uses mechanical or artificial means~~
 10 ~~to sustain, restore or supplant a vital function, and which uses a disproportionate amount of~~
 11 ~~water.~~
 12

13
 14 **Commodity Charge _____ Per 100 Cubic Feet**

15 **Summer (May 16th – September 15th)**

16	_____ First 500 cubic feet per residence _____	\$4.24
17	_____ All over 500 cubic feet per residence _____	4.94

18 **Winter (September 16th – May 15th)**

19	_____ All usage _____	3.86
----	-----------------------	------

20 **Base Service Charge**

21 **Meter Size _____ Monthly Charge**

22	_____ 3/4 inch and less _____	\$13.80
23	_____ 1 inch _____	14.30
24	_____ 1 1/2 inch _____	22.00
25	_____ 2 inch _____	28.10
26	_____ 3 inch _____	90.10
27	_____ 4 inch and larger _____	129.20))

1
2 **Effective January 1, 2011:**

3
4 Schedule WAR. Schedule WAR is for all single-family and duplex residences except those billed
5 on Schedule WARM.

6
7

8 Commodity Charge	9 Per 100 Cubic Feet
10 Summer (May 16th - September 15th)	
11 First 500 cubic feet per residence	\$4.83
12 Next 1300 cubic feet per residence	5.62
13 All over 1800 cubic feet per residence	14.31
14 Winter (September 16th - May 15th)	
All usage	4.39

15
16 **Base Service Charge**

17 Meter Size	18 Monthly Charge
19 3/4 inch and less	\$15.80
20 1 inch	16.30
21 1 1/2 inch	25.10
22 2 inch	27.80
23 3 inch	102.70
24 4 inch and larger	147.20

25
26 **Schedule WARM.** Schedule WARM is for single-family and duplex residences in which one or
27 more persons require medical life support equipment which uses mechanical or artificial means
28

1 to sustain, restore or supplant a vital function, and which uses a disproportionate amount of
2 water.

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th - September 15th)	
First 500 cubic feet per residence	\$4.83
All over 500 cubic feet per residence	5.62
Winter (September 16th - May 15th)	
All usage	4.39

9
10 **Base Service Charge**

Meter Size	Monthly Charge
3/4 inch and less	\$15.80
1 inch	16.30
1 1/2 inch	25.10
2 inch	27.80
3 inch	102.70
4 inch and larger	147.20

17
18
19 **Effective January 1, 2012:**

20
21 Schedule WAR. Schedule WAR is for all single-family and duplex residences except those billed
22 on Schedule WARM.

23
24
25 **Commodity Charge** **Per 100 Cubic Feet**
26 **Summer (May 16th - September 15th)**
27
28

First 500 cubic feet per residence	\$5. 31 26
Next 1300 cubic feet per residence	6. 29 25
All over 1800 cubic feet per residence	14.31
<u>Winter (September 16th - May 15th)</u>	
All usage	4. 94 90

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$16.05
1 inch	16.55
1 1/2 inch	25.55
2 inch	28.30
3 inch	104.70
4 inch and larger	150.10

Schedule WARM. Schedule WARM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge **Per 100 Cubic Feet**

<u>Summer (May 16th - September 15th)</u>	
First 500 cubic feet per residence	\$5. 31 26
All over 500 cubic feet per residence	6. 29 25
<u>Winter (September 16th - May 15th)</u>	
All usage	4. 94 90

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
-------------------	-----------------------

3/4 inch and less	\$16.05
1 inch	16.55
1 1/2 inch	25.55
2 inch	28.30
3 inch	104.70
4 inch and larger	150.10

Effective January 1, 2013:

Schedule WAR. Schedule WAR is for all single-family and duplex residences except those billed on Schedule WARM.

<u>Commodity Charge</u>	<u>Per 100 Cubic Feet</u>
<u>Summer (May 16th - September 15th)</u>	
First 500 cubic feet per residence	\$5. 8574
Next 1300 cubic feet per residence	7.056.94
All over 1800 cubic feet per residence	14.31
<u>Winter (September 16th - May 15th)</u>	
All usage	5. 5546

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
3/4 inch and less	\$16.35
1 inch	16.85
1 1/2 inch	26.00
2 inch	28.80
3 inch	106.70

4 inch and larger 152.95

Schedule WARM. Schedule WARM is for single-family and duplex residences in which one or more persons require medical life support equipment which uses mechanical or artificial means to sustain, restore or supplant a vital function, and which uses a disproportionate amount of water.

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence \$5.8574

All over 500 cubic feet per residence 7.056.94

Winter (September 16th - May 15th)

All usage 5.5546

Base Service Charge

Meter Size **Monthly Charge**

3/4 inch and less \$16.35

1 inch 16.85

1 1/2 inch 26.00

2 inch 28.80

3 inch 106.70

4 inch and larger 152.95

Effective January 1, 2014:

Schedule WAR. Schedule WAR is for all single-family and duplex residences except those billed on Schedule WARM.

1
2 **Commodity Charge** **Per 100 Cubic Feet**

3 **Summer (May 16th - September 15th)**

4 First 500 cubic feet per residence \$6.4322

5 Next 1300 cubic feet per residence 7.9069

6 All over 1800 cubic feet per residence 14.31

7 **Winter (September 16th - May 15th)**

8 All usage 6.2305

9 **Base Service Charge**

10 **Meter Size** **Monthly Charge**

11 3/4 inch and less \$16.70

12 1 inch 17.20

13 1 1/2 inch 26.50

14 2 inch 29.35

15 3 inch 108.70

16 4 inch and larger 155.80

17

18

19 **Schedule WARM.** Schedule WARM is for single-family and duplex residences in which one or

20 more persons require medical life support equipment which uses mechanical or artificial means

21 to sustain, restore or supplant a vital function, and which uses a disproportionate amount of

22 water.

23

24 **Commodity Charge** **Per 100 Cubic Feet**

25 **Summer (May 16th - September 15th)**

26 First 500 cubic feet per residence \$6.4322

27 All over 500 cubic feet per residence 7.9069

Winter (September 16th - May 15th)

All usage 6.2305

Base Service Charge

<u>Meter Size</u>	<u>Monthly Charge</u>
<u>3/4 inch and less</u>	<u>\$16.70</u>
<u>1 inch</u>	<u>17.20</u>
<u>1 1/2 inch</u>	<u>26.50</u>
<u>2 inch</u>	<u>29.35</u>
<u>3 inch</u>	<u>108.70</u>
<u>4 inch and larger</u>	<u>155.80</u>

2. City of Shoreline and City of Lake Forest Park Master Metered Residential Developments.

The rates for residential developments with master meters of ~~((one and one-half ()))~~ 1 1/2 ~~((+))~~ inches or larger, which operate and maintain their own distribution systems on private property and which use water primarily to serve single-family, detached residences on at least two ~~((2))~~ separate legal parcels, shall be based on a commodity charge and a base service charge, in accordance with the following schedule:

~~((Effective November 1, 2009:~~

Commodity Charge **Per 100 Cubic Feet**

~~Summer (May 16th - September 15th)~~

~~First 500 cubic feet per residence \$3.94~~

~~Next 1300 cubic feet per residence 4.58~~

~~All over 1800 cubic feet per residence 11.69~~

~~Winter (September 16th - May 15th)~~

1 ~~———— All usage ————— 3.58~~

2
3 **Base Service Charge**

4 **Meter Size ————— Monthly Charge**

5 ~~———— 1 1/2 inch ————— \$ 20.50~~

6 ~~———— 2 inch ————— 27.30~~

7 ~~———— 3 inch ————— 83.80~~

8 ~~———— 4 inch ————— 120.10~~

9 ~~———— 6 inch ————— 148.00~~

10 ~~———— 8 inch ————— 241.00~~

11 ~~———— 10 inch ————— 360.00~~

12 ~~———— 12 inch ————— 488.00~~

13 ~~———— 16 inch ————— 578.00~~

14 ~~———— 20 inch ————— 745.00~~

15 ~~———— 24 inch ————— 935.00~~

16 **Effective January 1, 2010:**

17 **Commodity Charge ————— Per 100 Cubic Feet**

18 ~~Summer (May 16th — September 15th)~~

19 ~~———— First 500 cubic feet per residence ————— \$4.24~~

20 ~~———— Next 1300 cubic feet per residence ————— 4.94~~

21 ~~———— All over 1800 cubic feet per residence ————— 12.59~~

22 ~~Winter (September 16th — May 15th)~~

23 ~~———— All usage ————— 3.86~~

24
25 **Base Service Charge**

26 **Meter Size ————— Monthly Charge**

27 ~~———— 1 1/2 inch ————— \$ 22.00~~

1	2 inch	28.10
2	3 inch	90.10
3	4 inch	129.20
4	6 inch	159.00
5	8 inch	241.00
6	10 inch	360.00
7	12 inch	488.00
8	16 inch	578.00
9	20 inch	745.00
10	24 inch	935.00))

Effective January 1, 2011:

Commodity Charge	Per 100 Cubic Feet
Summer (May 16th - September 15th)	
First 500 cubic feet per residence	\$4.83
Next 1300 cubic feet per residence	5.62
All over 1800 cubic feet per residence	14.31
Winter (September 16th - May 15th)	
All usage	4.39

Base Service Charge	
Meter Size	Monthly Charge
1 1/2 inch	\$ 25.10
2 inch	27.80
3 inch	102.70
4 inch	147.20
6 inch	181.00
8 inch	241.00

10 inch	360.00
12 inch	488.00
16 inch	579.00
20 inch	745.00
24 inch	935.00

Effective January 1, 2012:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$ 5.31 26
Next 1300 cubic feet per residence	6. 29 25
All over 1800 cubic feet per residence	14.31

Winter (September 16th - May 15th)

All usage	4. 94 90
-----------	---------------------

Base Service Charge

Meter Size **Monthly Charge**

1 1/2 inch	\$ 25.55
2 inch	28.30
3 inch	104.70
4 inch	150.10
6 inch	184.70
8 inch	241.00
10 inch	360.00
12 inch	488.00
16 inch	579.00
20 inch	745.00

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

First 500 cubic feet per residence	\$6. 43 22
Next 1300 cubic feet per residence	7. 90 69
All over 1800 cubic feet per residence	14.31

Winter (September 16th - May 15th)

All usage	6. 23 05
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Base Service Charge

Meter Size **Monthly Charge**

1 1/2 inch	\$ 26.50
2 inch	29.35
3 inch	108.70
4 inch	155.80
6 inch	191.70
8 inch	241.00
10 inch	360.00
12 inch	488.00
16 inch	579.00
20 inch	745.00
24 inch	935.00

3. City of Shoreline and City of Lake Forest Park General Service. The rates for metered water supplied to premises other than single-family, duplex residences, and master-metered residential developments within the City of Shoreline and City of Lake Forest Park in one ((+)) month, or

fractional part thereof, shall be based on a commodity charge, and a Base Service Charge in
accordance with the following schedule:

~~((Effective November 1, 2009:~~

~~Commodity Charge~~ _____ ~~Per 100 Cubic Feet~~

~~Summer (May 16th – September 15th)~~

~~_____ All usage _____ \$4.58~~

~~Winter (September 16th – May 15th)~~

~~_____ All usage _____ 3.58~~

~~Base Service Charge~~

~~Meter Size~~ _____ ~~Monthly Charge~~

~~_____ 3/4 inch and less _____ \$ 12.90~~

~~_____ 1 inch _____ 13.20~~

~~_____ 1½ inch _____ 20.50~~

~~_____ 2 inch _____ 27.30~~

~~_____ 3 inch _____ 83.80~~

~~_____ 4 inch _____ 120.10~~

~~_____ 6 inch _____ 148.00~~

~~_____ 8 inch _____ 241.00~~

~~_____ 10 inch _____ 360.00~~

~~_____ 12 inch _____ 488.00~~

~~_____ 16 inch _____ 578.00~~

~~_____ 20 inch _____ 745.00~~

~~_____ 24 inch _____ 935.00~~

~~Effective January 1, 2010:~~

~~Commodity Charge~~ ~~Per 100 Cubic Feet~~

~~Summer (May 16th - September 15th)~~

~~All usage \$4.94~~

~~Winter (September 16th - May 15th)~~

~~All usage 3.86~~

~~Base Service Charge~~

~~Meter Size~~ ~~Monthly Charge~~

~~3/4 inch and less \$ 13.80~~

~~1 inch 14.30~~

~~1½ inch 22.00~~

~~2 inch 28.10~~

~~3 inch 90.10~~

~~4 inch 129.20~~

~~6 inch 159.00~~

~~8 inch 241.00~~

~~10 inch 360.00~~

~~12 inch 488.00~~

~~16 inch 578.00~~

~~20 inch 745.00~~

~~24 inch 935.00))~~

Effective January 1, 2011:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

 All usage \$5.62

Winter (September 16th - May 15th)

 All usage 4.39

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 15.80
1 inch	16.30
1½ inch	25.10
2 inch	27.80
3 inch	102.70
4 inch	147.20
6 inch	181.00
8 inch	241.00
10 inch	360.00
12 inch	488.00
16 inch	579.00
20 inch	745.00
24 inch	935.00

Effective January 1, 2012:

Commodity Charge **Per 100 Cubic Feet**

Summer (May 16th - September 15th)

All usage \$6.2925

Winter (September 16th - May 15th)

All usage 4.9490

Base Service Charge

Meter Size	Monthly Charge
3/4 inch and less	\$ 16.05
1 inch	16.55
1½ inch	25.55
2 inch	28.30

1	3 inch	104.70
2	4 inch	150.10
3	6 inch	184.70
4	8 inch	241.00
5	10 inch	360.00
6	12 inch	488.00
7	16 inch	579.00
8	20 inch	745.00
9	24 inch	935.00

10 **Effective January 1, 2013:**

11 **Commodity Charge** **Per 100 Cubic Feet**

12 **Summer (May 16th - September 15th)**

13 All usage \$7.056.94

14 **Winter (September 16th - May 15th)**

15 All usage 5.5546

16 **Base Service Charge**

17 **Meter Size** **Monthly Charge**

18

19	3/4 inch and less	\$ 16.35
20	1 inch	16.85
21	1½ inch	26.00
22	2 inch	28.80
23	3 inch	106.70
24	4 inch	152.95
25	6 inch	188.15
26	8 inch	241.00
27	10 inch	360.00
28	12 inch	488.00

1	16 inch	579.00
2	20 inch	745.00
3	24 inch	935.00

4
 5 **Effective January 1, 2014:**

6 **Commodity Charge** **Per 100 Cubic Feet**

7 **Summer (May 16th - September 15th)**

8	All usage	\$7. 90 69
---	-----------	-----------------------

9 **Winter (September 16th - May 15th)**

10	All usage	6. 23 05
----	-----------	---------------------

11
 12 **Base Service Charge**

13 **Meter Size** **Monthly Charge**

14	3/4 inch and less	\$ 16.70
15	1 inch	17.20
16	1½ inch	26.50
17	2 inch	29.35
18	3 inch	108.70
19	4 inch	155.80
20	6 inch	191.70
21	8 inch	241.00
22	10 inch	360.00
23	12 inch	488.00
24	16 inch	579.00
25	20 inch	745.00
26	24 inch	935.00

27 4. City of Shoreline and City of Lake Forest Park Fire Service

1
 2 ~~((Fire Hydrants. The rates for fire hydrants, including test water and water used to extinguish~~
 3 ~~fires, shall be deemed service charges and shall be for any one (1) year, or fractional part thereof,~~
 4 ~~as follows:~~

	Effective	Effective	Effective
Hydrant Type	Jan. 1, 2009	Jan. 1, 2010	Jan.1, 2011
Hydrants on 4 inch			
or smaller mains	\$162.55	\$173.12	\$194.80
Hydrants on 6 inch			
or larger mains	325.00	346.12	389.48))

13
 14 Metered Fire Services. The rates for metered water services supplied for fire protection purposes
 15 exclusively, including a monthly allowance for test water and water used to extinguish fires,
 16 shall be deemed service charges and shall be for any one ~~((1))~~ month, or fractional part thereof,
 17 as follows:

18
 19 **Effective November 1, 2009:**

Service Size	Service Charge
21 2 inch and less	\$19.00
22 3 inch	24.00
23 4 inch	45.00
24 6 inch	76.00
25 8 inch	121.00
26 10 inch	175.00
27 12 inch	255.00

1
2 For each (~~one hundred~~)100(~~(+)~~) cubic feet of water consumption in excess of the monthly
3 allowance described below, the charge shall be an additional (~~Twenty four Dollars and Thirty~~
4 ~~Cents~~)\$24.30(~~(+)~~).

Service Size	Monthly Allowance
2 inch and less	100 cubic feet
3 inch	500 cubic feet
4 inch	500 cubic feet
6 inch	500 cubic feet
8 inch	1,000 cubic feet
10 inch	1,000 cubic feet
12 inch	1,000 cubic feet

15 E. Wholesale Customers – Commodity and Base Charges.

16
17 1. Water Purveyor Contract. The rate to be charged wholesale customers being served under the
18 provisions of a contract substantially in the form of the Water Purveyor Contract, version A or
19 version B, or who have an expired contract substantially in the form of the Water Purveyor
20 Contract, version A or version B, shall be based on a commodity charge and a Base Service
21 Charge, as follows:
22

23
24
25 ~~((Effective January 1, 2008:~~

26
27 ~~Commodity Charge~~ _____ ~~Per 100 Cubic Feet~~

1 **Summer (May 16th – September 15th)**

2 _____ All usage _____ \$1.67

3 **Winter (September 16th – May 15th)**

4 _____ All usage _____ 1.08

5 For each one hundred (100) cubic feet of consumption in a calendar year in excess of the
6 average amount of water supplied to the wholesale customer for a corresponding period of time
7 in the three (3) year base period between January 1, 1979 and December 31, 1981, there shall be
8 an additional charge of ~~Ninety One Cents (\$0.91)~~.

10
11 **Base Service Charge**

12 **Meter Size _____ Monthly Charge**

13 _____ 1 inch _____ \$ 54.00

14 _____ 1 1/2 inch _____ 60.00

15 _____ 2 inch _____ 66.00

16 _____ 3 inch _____ 78.00

17 _____ 4 inch _____ 108.00

18 _____ 6 inch _____ 192.00

19 _____ 8 inch _____ 300.00

20 _____ 10 inch _____ 450.00

21 _____ 12 inch _____ 528.00

22 _____ 16 inch _____ 696.00

23 _____ 20 inch _____ 948.00

24 _____ 24 inch _____ 1,236.00

25 **Effective January 1, 2009:**

26
27 **Commodity Charge _____ Per 100 Cubic Feet**

1 **Summer (May 16th – September 15th)**

2 _____ All usage _____ \$1.83

3 **Winter (September 16th – May 15th)**

4 _____ All usage _____ 1.19

5 For each one hundred (100) cubic feet of consumption in a calendar year in excess of the
6 average amount of water supplied to the wholesale customer for a corresponding period of time
7 in the three (3) year base period between January 1, 1979 and December 31, 1981, there shall be
8 an additional charge of Thirty One Cents (\$0.31).
9

10
11 **Base Service Charge**

12 **Meter Size _____ Monthly Charge**

13 _____ 1 inch _____ \$ 54.00

14 _____ 1 1/2 inch _____ 60.00

15 _____ 2 inch _____ 66.00

16 _____ 3 inch _____ 78.00

17 _____ 4 inch _____ 108.00

18 _____ 6 inch _____ 192.00

19 _____ 8 inch _____ 300.00

20 _____ 10 inch _____ 450.00

21 _____ 12 inch _____ 528.00

22 _____ 16 inch _____ 696.00

23 _____ 20 inch _____ 948.00

24 _____ 24 inch _____ 1,236.00

25 **Effective January 1, 2010:**

26
27 **Commodity Charge _____ Per 100 Cubic Feet**

1 Summer (May 16th - September 15th)

2 All usage \$2.15

3 Winter (September 16th - May 15th)

4 All usage 1.40

5 For each 100 cubic feet of consumption in a calendar year in excess of the average
 6 amount of water supplied to the wholesale customer for a corresponding period of time in the
 7 three (~~((3))~~) year base period between January 1, 1979 and December 31, 1981, there shall be an
 8 additional charge of (~~((Thirty One Cents - ()))~~)\$0.31(~~((+))~~).

11 **Base Service Charge**

12 Meter Size	13 Monthly Charge
14 1 inch	\$ 54.00
15 1 1/2 inch	60.00
16 2 inch	66.00
17 3 inch	78.00
18 4 inch	108.00
19 6 inch	192.00
20 8 inch	300.00
21 10 inch	450.00
22 12 inch	528.00
23 16 inch	696.00
24 20 inch	948.00
25 24 inch	1,236.00

26 Commodity Charge	Effective	Effective	Effective
Per 100 Cubic Feet of Water	Jan. 1, 2012	Jan. 1, 2013	Jan. 1, 2014
27 Summer (May 16th - September 15th)	\$2.58	\$2.59	\$2.61

1 Winter (September 16th - May 15th) \$1.85 \$1.86 \$1.87

2
 3 2. Full or Partial Requirements Contracts. The rate to be charged to wholesale customers being
 4 served under the provisions of contracts substantially in the form of the Full and Partial
 5 Requirements Contracts for the Supply of Water that were authorized by Ordinance 120362 or
 6 123559 (“Full or Partial Requirements Contract”) shall consist of a commodity charge,
 7 surcharges, discounts, and facilities charges as follows:
 8

9
 10 ~~((Commodity Charge Effective Effective Effective Effective~~
 11 ~~Per 100 Cubic Feet of Water Jan. 1, 2008 Jan. 1, 2009 Jan. 1, 2010 Jan. 1, 2011~~
 12 ~~Summer (May 16th - September 15th) \$1.60 \$1.77 \$1.77 \$1.79~~
 13 ~~Winter (September 16th - May 15th) \$1.04 \$1.14 \$1.15 \$1.16))~~

14 **Commodity Charge Effective Effective Effective Effective**
 15 **Per 100 Cubic Feet of Water Jan. 1, 2011 Jan. 1, 2012 Jan. 1, 2013 Jan. 1, 2014**
 16 Summer (May 16th - September 15th) \$1.79 \$2.26 \$2.26 \$2.27
 17 Winter (September 16th - May 15th) \$1.16 \$1.52 \$1.53 \$1.53

18
 19 The following surcharges and discount apply to each wholesale customer that has agreed to them
 20 in a contract substantially in the form of the Full or Partial Requirements Contracts:

21 ~~((Additional Charge Effective Effective Effective Effective~~
 22 ~~Per 100 Cubic Feet of Water Jan. 1, 2008 Jan. 1, 2009 Jan. 1, 2010 Jan. 1, 2011~~
 23 ~~Transition Growth Surcharge \$0.60 \$0.60 \$0.60 \$0.60~~
 24 ~~Northwest Wheeling Rate Surcharge \$0.03 \$0.02 \$0.02 \$0.02~~
 25 ~~Southwest Subregion Surcharge \$0.06 \$0.04 \$0.03 \$0.05~~
 26 ~~East Subregion, Segment #3 Surcharge \$0.10 \$0.04 \$0.05 \$0.05~~
 27 ~~East Subregion, Segment #4 Surcharge \$0.12 \$0.12 \$0.12 \$0.07))~~

Additional Charge	Effective	Effective	Effective	Effective
Per 100 Cubic Feet of Water	Jan. 1, 2011	Jan. 1, 2012	Jan. 1, 2013	Jan. 1, 2014
Transition Growth Surcharge	\$0.60	expired	expired	expired
Northwest Wheeling Rate Surcharge	\$0.02	\$0.02	\$0.02	\$0.02
Southwest Subregion Surcharge	\$0.05	\$0.06	\$0.07	\$0.07
East Subregion, Segment #3 Surcharge	\$0.15	\$0.15	\$0.16	\$0.16
East Subregion, Segment #4 Surcharge	\$0.07	\$0.18	\$0.19	\$0.19
Renton New Supply Discount	N/A	\$0.02	\$0.02	\$0.02

In addition, each wholesale customer served under a contract substantially in the form of the Full or Partial Requirements Contracts that requires payment of facilities charges based on each new metered service connection installed within its service area shall pay the facilities charges according to the following schedule:

((Meter Size	————— Facilities Charge
—3/4 inch and smaller	————— \$ 713.00
—1 inch	————— 1,426.00
—1 1/2 inch	————— 3,565.00
—2 inch	————— 5,704.00
—3 inch	————— 15,686.00
—4 inch	————— 22,103.00
—6 inch	————— 47,058.00
—8 inch	————— 79,856.00

1 ~~10 inch~~ 120,497.00

2 ~~12 inch and larger~~ 169,694.00))

3
4 Effective January 1, 2011:

5
6 Meter Size Facilities Charge

7
8
9 3/4 inch and smaller \$783.00

10 1 inch 1,566.00

11 1 1/2 inch 3,915.00

12 2 inch 6,264.00

13 3 inch 17,226.00

14 4 inch 24,273.00

15 6 inch 51,678.00

16 8 inch 87,696.00

17 10 inch 132,327.00

18 12 inch and larger 186,354.00

19
20
21 * * *

22
23 **Section 4.** Seattle Municipal Code Section 21.04.450 is amended as follows:

24
25 **21.04.450** (~~Cost for new mains constructed outside City~~
26 ~~limits.)~~ **Reserved**

1 ((~~In areas outside the limits of the City where new mains or replacements are constructed by the~~
2 ~~City the cost thereof together with interest at four (4) percent per year computed on unpaid~~
3 ~~balances shall be repaid by users of water in the districts served by the mains by payment at the~~
4 ~~rate of One Dollar (\$1) per month or more by agreement, in addition to the general rate~~
5 ~~established by ordinance for water outside the City. The additional payments shall begin upon~~
6 ~~completion of the installation of such mains and continue until the cost thereof with interest at~~
7 ~~four (4) percent per year computed as above is returned to the City. In the event of delinquency~~
8 ~~in payment of any such charges for water or water service or construction costs the Director of~~
9 ~~Seattle Public Utilities is directed to disconnect the City's water service from and refuse to~~
10 ~~supply water for the premises so in default until the same are paid.))~~

13 **Section 5.** Seattle Municipal Code Section 21.12.070 is amended as follows:

14 **21.12.070 ((~~Surcharge for water customers in Richmond Beach~~**
15 **~~Area.)) Reserved~~**

16 ((~~In connection with the acquisition and improvement by the City of the properties and assets of~~
17 ~~the Richmond Beach Water Company in the Richmond Beach area as generally contemplated in~~
18 ~~C.F. 267198 and in order to pay for the cost of such acquisition and for the cost of~~
19 ~~improvements, the following schedule of surcharges:~~

21 ~~**Meter Size** **Monthly Surcharge**~~

22 ~~3/4 inch \$3.50~~

23 ~~1 inch 3.50~~

24 ~~1 1/2 inch 8.00~~

~~2 inch ————— 14.00~~

~~3 inch ————— 31.50~~

~~4 inch ————— 56.00~~

~~6 inch ————— 126.00~~

~~in addition to the rates and charges otherwise applicable to all customers in the following described area:~~

~~Those portions of Sections 1 and 2, Township 26 North, Range 3 East, W. M., described as follows:~~

~~Beginning at the intersection of the centerline of NW 205th St., being the north line of Sec. 2, T 26 N, R 3 E, W. M., and the west margin of 15th Ave., NW, thence south along said west margin to the north line of the NE 1/4 of the SE 1/4 of said Sec. 2; thence east along said north line and continuing east along the north line of the NW 1/4 of the SW 1/4 of Sec. 1, T 26 N, R 3 E, W. M. to the northeast corner of said NW 1/4 of the SW 1/4; thence south along the east line of said NW 1/4 of the SW 1/4 to the southeast corner of said NW 1/4 of the SW 1/4; thence west along the south line of said NW 1/4 of the SW 1/4 and continuing west along the south line of the north 1/2 of the south 1/2 of Sec. 2, T 26 N, R 3 E, W. M., to the east shore of Puget Sound; thence northerly along said east shore to the north line of said Sec. 2; thence east along said north line to the west margin of 15th Ave. NW, and the point of beginning.~~

~~The W 1/2 of the NW 1/4 of the NW 1/4, Section 1, Twp. 26N, R 3 E, W. M. except the plat of Michele Park No. 2 (Vol. 78 of Plats, P. 38) and except any portion of the plats of Michele Park~~

1 No. 3 (Vol. 79 of Plats, P. 52) and of Crestmont North (Vol. 84 of Plats, P. 90) lying within said
2 ~~W 1/2.~~

3 The SW 1/4 of the NW 1/4, Section 1, Twp. 26N, R 3 E, W. M. except the east 350 ft. thereof,
4 and except any portions of the plats of Crestmont North (Vol. 84 of Plats, P. 90) and of Olympic
5 North (Vol. 93 of Plats, P. 75) lying within said SW 1/4.
6

7
8 is imposed as of the effective date of the acquisition of the properties and assets of the Richmond
9 Beach Water Company by the City, but not later than September 15, 1970, and such surcharges
10 shall continue in effect for as long as necessary to reimburse the Seattle Public Utilities for the
11 cost of such acquisition and for the cost of improvements as contemplated in said C.F.; provided,
12 that in computing the meter size in connection with the imposition of any such surcharge, any
13 additional sizing required for purposes of fire protection shall be disregarded, and that any such
14 surcharge shall not apply to services used solely for fire protection purposes.))
15

16
17 **Section 6.** Seattle Municipal Code Section 21.12.080 is amended as follows:

18 **21.12.080 ((~~Surcharge for water customers in Water District~~**
19 **~~No. 61, King County.~~)) Reserved**

20 ((~~In connection with the acquisition and improvement by the City of the properties and assets of~~
21 ~~Water District No. 61, King County, as generally contemplated in C. F. 286131, and in order to~~
22 ~~pay for the cost of improvements to water facilities within the area served by Water District No.~~
23 ~~61 to bring the facilities to an acceptable level of compliance with the City's system, the~~
24 ~~following schedule of surcharges:~~
25

26
27 ~~Meter Size~~ — ~~Monthly Surcharge~~
28

~~3/4 inch ————— \$1.25~~

~~1 inch ————— 1.25~~

~~1 1/2 inch ————— 2.75~~

~~2 inch ————— 5.00~~

~~3 inch ————— 11.25~~

~~4 inch ————— 20.00~~

~~6 inch ————— 45.00~~

~~in addition to the rates and charges otherwise applicable to all customers in the following described area:~~

~~Those portions of Sections 1 and 2, Township 26 North, Range 3 East, W. M., described as follows:~~

~~Beginning at the intersection of the centerline of NW 205th St., being the north line of Sec. 2, T 26 N, R 3 E, W. M., and the west margin of 15th Ave., NW, thence south along said west margin to the north line of the NE 1/4 of the SE 1/4 of said Sec. 2; thence east along said north line and continuing east along the north line of the NW 1/4 of the SW 1/4 of Sec. 1, T 26 N, R 3 E, W. M. to the northeast corner of said NW 1/4 of the SW 1/4; thence south along the east line of said NW 1/4 of the SW 1/4 to the southeast corner of said NW 1/4 of the SW 1/4; thence west along the south line of said NW 1/4 of the SW 1/4 and continuing west along the south line of the north 1/2 of the south 1/2 of Sec. 2, T 26 N, R 3 E, W. M., to the east shore of Puget Sound; thence northerly along said east shore to the north line of said Sec. 2; thence east along said north line to the west margin of 15th Ave. NW, and the point of beginning.~~

1 ~~The W 1/2 of the NW 1/4 of the NW 1/4, Section 1, Twp. 26N, R 3 E, W. M. except the plat of~~
2 ~~Michele Park No. 2 (Vol. 78 of Plats, P. 38) and except any portion of the plats of Michele Park~~
3 ~~No. 3 (Vol. 79 of Plats, P. 52) and of Crestmont North (Vol. 84 of Plats, P. 90) lying within said~~
4 ~~W 1/2.~~

5
6 ~~The SW 1/4 of the NW 1/4, Section 1, Twp. 26N, R 3 E, W. M. except the east 350 ft. thereof,~~
7 ~~and except any portions of the plats of Crestmont North (Vol. 84 of Plats, P. 90) and of Olympic~~
8 ~~North (Vol. 93 of Plats, P. 75) lying within said SW 1/4.~~

9
10 ~~is imposed as of the effective date of the acquisition of the properties and assets of the Richmond~~
11 ~~Beach Water Company by the City, but not later than September 15, 1970, and such surcharges~~
12 ~~shall continue in effect for as long as necessary to reimburse the Seattle Public Utilities for the~~
13 ~~cost of such acquisition and for the cost of improvements as contemplated in said C.F.; provided,~~
14 ~~that in computing the meter size in connection with the imposition of any such surcharge, any~~
15 ~~additional sizing required for purposes of fire protection shall be disregarded, and that any such~~
16 ~~surcharge shall not apply to services used solely for fire protection purposes.))~~
17
18
19

20 **Section 7.** Seattle Municipal Code Section 21.76.040.A.3 is amended as follows:

21
22 3. Water. Eligible recipients billed directly by Seattle Public Utilities for water delivery and
23 residing in single-family dwellings shall receive a credit equal to 0.5 times the current billing.
24 Eligible recipients not billed directly by Seattle Public Utilities for water delivery and residing in
25 single-family or duplex dwellings shall receive the following credits:
26
27
28

1 ((~~Effective January 1, 2008~~ — \$13.55 per month

2 ~~Effective January 1, 2009~~ — \$13.88 per month

3 ~~Effective January 1, 2010~~ — \$14.94 per month))

4
5 Effective January 1, 2011 \$17.02 per month

6
7 Effective January 1, 2012 \$17.0616.97 per month

8 Effective January 1, 2013 \$18.40-19 per month

9
10 Effective January 1, 2014 \$19.85-46 per month

11 Eligible recipients not billed directly by Seattle Public Utilities for water delivery and residing in
12 multifamily dwellings shall receive the following credits:

13
14 ((~~Effective January 1, 2008~~ — \$6.10 per month

15 ~~Effective January 1, 2009~~ — \$7.60 per month

16
17 ~~Effective January 1, 2010~~ — \$8.19 per month))

18
19 Effective January 1, 2011 \$9.32 per month

20 Effective January 1, 2012 \$10.21-14 per month

21 Effective January 1, 2013 \$11.41-22 per month

22
23 Effective January 1, 2014 \$12.73-38 per month

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26 * * *

27 **Section 8.** Prior ordinances of the City setting rates and charges for water

1 services of Seattle Public Utilities shall continue in effect with respect to obligations
2 incurred for water services rendered before the effective date of this ordinance, unless
3 and until such prior ordinances expire of their own terms or are superseded.
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