2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
45	1	A	1

Budget Action Title: Add $33,000 GSF to restore a reduction of $28,000 in consultant funding for SOCR for the Race and Social Justice Initiative and to add $5,000 for sponsorship of Martin Luther King Jr. Day celebrations

Councilmembers: Harrell; Licata; O'Brien

Staff Analyst: Rebecca Herzfeld

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
General Subfund Revenues	*$0*
General Subfund Expenditures	*$33,000*
Net Balance Effect	***($33,000)***
Total Budget Balance Effect	***($33,000)***

Budget Action description:

This green sheet would add $33,000 GSF to the Seattle Office for Civil Rights (SOCR) to:

- restore $28,000 in funds for consultant and professional services proposed to be cut in the Mayor's budget; and
- add $5,000 to continue City sponsorship of Dr. Martin Luther King Jr. Day celebrations.

The restored consultant funding would be used to pay for activities that extend the City's Race and Social Justice Initiative (RSJI) efforts beyond City government and into the broader community. The restored funds would support the RSJI Community Roundtable, the RSJI Summit, the Seattle Race Conference, the RSJI Speaker Series and other community events, provision of educational materials, and support for external technical assistance.

Funding for the Seattle Center's annual Martin Luther King Jr. Day event is proposed to be cut in the 2012 budget. This green sheet would add $5,000 to SOCR's consultant budget so that the City can partner with other organizations and continue to sponsor an event on Martin Luther King Jr. Day.

Tab	*Action*	*Option*	*Version*
45	*1*	*A*	*1*

Budget Action Transactions

Budget Action Title: Add $33,000 GSF to restore a reduction of $28,000 in consultant funding for SOCR for the Race and Social Justice Initiative and to add $5,000 for sponsorship of Martin Luther King Jr. Day celebrations

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add consultant funding for MLK celebrations and RSJI				OCR	Civil Rights	X1R00	00100	2012		$33,000