

2012 Seattle City Council Green Sheet

Ready for Notebook

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40	1	A	1

Budget Action Title: Add \$75,000 GSF to HSD for an Opportunity Fund for faith based communities providing shelter services

Councilmembers: Bagshaw; Clark; Conlin; Rasmussen

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
<i>General Subfund Revenues</i>	\$0
<i>General Subfund Expenditures</i>	\$75,000
<i>Net Balance Effect</i>	(\$75,000)
Other Funds	
<i>Human Services Operating Fund (16200)</i>	
<i>Revenues</i>	\$75,000
<i>Expenditures</i>	\$75,000
<i>Net Balance Effect</i>	\$0
Total Budget Balance Effect	(\$75,000)

Budget Action description:

This green sheet would add one-time funding of \$75,000 in GSF to the Human Services Department (HSD) for an Opportunity Fund for faith based communities providing shelter services.

The Opportunity Fund will provide one-time capital funding to faith-based organizations needing to do improvements to their facilities in order to provide shelter and other services for homeless individuals and families.

The Human Services Department will provide a report on the program to the Council’s Housing, Human Services, Health and Culture Committee or its successor Committee by September 3, 2012.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for the Opportunity Fund for Faith Based Communities Providing Shelter Services.				FG	Human Services Operating Fund	Q5971620	00100	2012		\$75,000
2	Increase Revenue from GSF for the Emergency Services Program.				HSD	General Subfund Support	587001	16200	2012	\$75,000	
3	Increase appropriation for the Emergency Services Program.				HSD	Transitional Living and Support	H30ET	16200	2012		\$75,000